

Division of Higher Education
Institutional Appropriation Acts
Fiscal Session 2024-2025



May 2024

Division of Higher Education
101 East Capitol Avenue, Suite 300
Little Rock, AR 72201

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Northwest Technical Institute Reappropriation 411

Division of Higher Education

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/15/24

A Bill

SENATE BILL 58

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - DIVISION OF HIGHER EDUCATION FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF HIGHER EDUCATION
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
25 established for the Department of Education - Division of Higher Education
26 for the 2024-2025 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
33	(1)	U024U DHE DIRECTOR	1	GRADE SE05
34	(2)	D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
35	(3)	D012C DATABASE SPECIALIST	2	GRADE IT08
36	(4)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08



1	(5)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
2	(6)	D016C SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
3	(7)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
4	(8)	N002N DHE SENIOR ASSOC DIRECTOR	1	GRADE GS15
5	(9)	N069N ADE SPECIAL ADVISOR	1	GRADE GS14
6	(10)	N055N DHE ASSOCIATE DIRECTOR	1	GRADE GS14
7	(11)	A010C AGENCY CONTROLLER II	1	GRADE GS13
8	(12)	N054N DHE CAREER PATHWAYS DIRECTOR	1	GRADE GS13
9	(13)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
10	(14)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
11	(15)	G058C DHE FEDERAL PROGRAM MANAGER	2	GRADE GS11
12	(16)	E061C ACE PROGRAM COORDINATOR	1	GRADE GS10
13	(17)	G071C DHE PROGRAM COORDINATOR	6	GRADE GS10
14	(18)	E062C ACE PROGRAM ADVISOR	2	GRADE GS09
15	(19)	G102C DHE PROGRAM SPECIALIST	18	GRADE GS09
16	(20)	G080C NATIONAL & COMMUNITY SVCS EXEC. DIR.	1	GRADE GS09
17	(21)	G295C OSTEOPATHIC RURAL MED PROG ADMIN	1	GRADE GS09
18	(22)	P005C DHE COMMUNICATIONS COORDINATOR	1	GRADE GS08
19	(23)	G147C GRANTS COORDINATOR	1	GRADE GS07
20	(24)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
21	(25)	G214C GRANTS SPECIALIST	1	GRADE GS06
22	(26)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
23	(27)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
24	(28)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
25	(29)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
26		MAX. NO. OF EMPLOYEES	54	

27

28 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby
 29 authorized, for the Department of Education - Division of Higher Education
 30 for the 2024-2025 fiscal year, the following maximum number of part-time or
 31 temporary employees, to be known as "Extra Help", payable from funds
 32 appropriated herein for such purposes: fifteen (15) temporary or part-time
 33 employees, when needed, at rates of pay not to exceed those provided in the
 34 Uniform Classification and Compensation Act, or its successor, or this act
 35 for the appropriate classification.

36

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Higher Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Higher Education - General Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$2,160,509
(02) EXTRA HELP	75,000
(03) PERSONAL SERVICES MATCHING	710,349
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	959,346
(B) CONF. & TRAVEL	24,659
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) STATEWIDE SCHOLARSHIP AND GRANT PROMOTION	<u>295,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,274,863</u></u>

SECTION 4. EXTRA HELP - STATE BOARD OF PRIVATE CAREER EDUCATION. There is hereby authorized, for the Department of Education - Division of Higher Education - State Board of Private Career Education for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE BOARD OF PRIVATE CAREER EDUCATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Private Career Education Fund, for personal services and operating expenses of the Department of Education - Division of Higher Education - State Board of Private Career Education - Operations for the

1 fiscal year ending June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$162,077
6 (02) EXTRA HELP	20,000
7 (03) PERSONAL SERVICES MATCHING	53,115
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	63,000
10 (B) CONF. & TRAVEL	4,000
11 (C) PROF. FEES	6,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$308,192</u></u>

15

16 SECTION 6. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS
 17 SCHOLARSHIPS. There is hereby appropriated, to the Department of Education,
 18 to be payable from the Higher Education Grants Fund Account, for providing
 19 student assistance grants and various scholarships as provided by law of the
 20 Department of Education - Division of Higher Education - Student Assistance
 21 Grants and Various Scholarships for the fiscal year ending June 30, 2025, the
 22 following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) ARKANSAS FUTURE GRANTS	\$5,000,000
27 (02) NATIONAL GUARD TUITION ASSISTANCE	
28 PROGRAM	1,400,000
29 (03) SINGLE PARENT SCHOLARSHIP PROGRAM	175,000
30 (04) STATE TEACHER EDUCATION PROGRAM	4,000,000
31 (05) TEACHER OPPORTUNITY PROGRAM	2,500,000
32 (06) AR GEOGRAPHICAL CRITICAL NEEDS	
33 MINORITY TEACHER SCHOLARSHIPS	150,000
34 (07) DEPENDENTS OF LAW ENFORCEMENT	
35 OFFICERS, ETC SCHOLARSHIPS	400,000
36 (08) DEPENDENTS OF POWS, MIAS,	

1	KIAS-TUITION WAIVER SCHOLARSHIPS	1,500,000
2	(09) GOVERNOR'S HIGHER EDUCATION	
3	TRANSITION SCHOLARSHIP PROGRAM	2,000,000
4	(10) SREB MINORITY DOCTORAL SCHOLARS	175,000
5	(11) WASHINGTON CENTER SCHOLARSHIPS	150,000
6	(12) TUITION ADJUSTMENT	350,000
7	(13) AR ACADEMIC CHALLENGE SCHOLARSHIPS	25,000,000
8	(14) AR GOVERNOR'S SCHOLAR	22,000,000
9	(15) STUDENT UNDERGRADUATE RESEARCH	
10	FELLOWSHIP PROGRAM (SURF)	<u>150,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$64,950,000</u>

12

13 SECTION 7. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS.

14 There is hereby appropriated, to the Department of Education, to be payable
15 from the federal funds as designated by the Chief Fiscal Officer of the
16 State, for personal services and operating expenses of the Department of
17 Education - Division of Higher Education - Technical Education - Federal
18 Programs for the fiscal year ending June 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) REGULAR SALARIES	\$152,979
23	(02) PERSONAL SERVICES MATCHING	50,334
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	108,271
26	(B) CONF. & TRAVEL	80,000
27	(C) PROF. FEES	157,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$548,584</u>

31

32 SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. There is
33 hereby appropriated, to the Department of Education, to be payable from the
34 Research Development Fund, for providing Arkansas Research Development
35 Program Grants to Institutions of Higher Education by the Department of
36 Education - Division of Higher Education for the fiscal year ending June 30,

1 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) RESEARCH AND DEVELOPMENT PROGRAM	
6 GRANTS	<u>\$1,000,000</u>

7

8 SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is
 9 hereby appropriated, to the Department of Education, to be payable from the
 10 Higher Education Grants Fund Account, for payments of contracts and loans
 11 with participating out-of-state institutions of higher learning in the fields
 12 of dentistry, optometry, veterinary medicine, chiropractic, and podiatry for
 13 the education of Arkansas citizens by the Department of Education - Division
 14 of Higher Education - Health Education Grants and Loans for the fiscal year
 15 ending June 30, 2025, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2024-2025</u>
19 (01) CHIROPRACTIC AID	\$260,000
20 (02) DENTAL AID - GRANTS	2,950,000
21 (03) OPTOMETRY AID - GRANTS	650,000
22 (04) PODIATRY AID	130,400
23 (05) VETERINARY AID FORGIVENESS PROGRAM	1,750,000
24 (06) DENTAL AID - LOANS	987,370
25 (07) OPTOMETRY AID - LOANS	140,000
26 (08) VETERINARY MED. LOAN FORGIVENESS	
27 PROGRAM	<u>250,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$7,117,770</u>

29

30 SECTION 10. APPROPRIATION - CASH. There is hereby appropriated, to the
 31 Department of Education, to be payable from the cash fund deposited in the
 32 State Treasury as determined by the Chief Fiscal Officer of the State, for
 33 operating expenses of the Department of Education - Division of Higher
 34 Education - Cash for the fiscal year ending June 30, 2025, the following:

35

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$269,233
4	(B) CONF. & TRAVEL	32,865
5	(C) PROF. FEES	63,932
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(02) SCHOLARSHIPS	<u>50,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$416,030</u></u>

10

11 SECTION 11. APPROPRIATION - PRIVATE CAREER EDUCATION BOARD - CASH.

12 There is hereby appropriated, to the Department of Education, to be payable
 13 from the cash fund deposited in the State Treasury as determined by the Chief
 14 Fiscal Officer of the State, for operating expenses of the Department of
 15 Education - Division of Higher Education - Private Career Education Board -
 16 Cash for the fiscal year ending June 30, 2025, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2024-2025</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$9,500
22	(B) CONF. & TRAVEL	6,000
23	(C) PROF. FEES	5,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,500</u></u>

27

28 SECTION 12. APPROPRIATION - STUDENT PROTECTION TRUST. There is hereby
 29 appropriated, to the Department of Education, to be payable from the Private
 30 Career School Student Protection Trust Fund, for expenses, claims and fees of
 31 the Department of Education - Division of Higher Education - State Board of
 32 Private Career Education - Student Protection Trust for the fiscal year
 33 ending June 30, 2025, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2024-2025</u>

1 (01) EXPENSES/CLAIMS/FEES \$300,000

2

3 SECTION 13. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby
4 appropriated, to the Department of Education, to be payable from the federal
5 funds as designated by the Chief Fiscal Officer of the State, for personal
6 services, operating expenses, grants and aid by the Department of Education -
7 Division of Higher Education - TANF Program - Federal for the fiscal year
8 ending June 30, 2025, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	<u>2024-2025</u>
12 (01) REGULAR SALARIES	\$280,701
13 (02) PERSONAL SERVICES MATCHING	89,796
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	80,000
16 (B) CONF. & TRAVEL	60,000
17 (C) PROF. FEES	70,000
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (04) SELF SUFFICIENCY/JOB TRAINING GRANTS	6,821,431
21 (05) ENROLLMENT AND EDUCATION	<u>3,000,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$10,401,928</u>

23

24 SECTION 14. APPROPRIATION - WEB BASED APPLICATIONS. There is hereby
25 appropriated, to the Department of Education, to be payable from the Higher
26 Education Grants Fund Account, for personal services and operating expenses
27 associated with web based applications of the Department of Education -
28 Division of Higher Education - Web Based Applications for the fiscal year
29 ending June 30, 2025, the following:

30

31 ITEM	FISCAL YEAR
32 NO.	<u>2024-2025</u>
33 (01) WEB BASED APPLICATIONS PERSONAL	
34 SERVICES AND OPERATING EXPENSES	<u>\$1,000,000</u>

35

36 SECTION 15. APPROPRIATION - SCHOLARSHIP ADMINISTRATION. There is

1 hereby appropriated, to the Department of Education, to be payable from the
2 Higher Education Grants Fund Account, for personal services and operating
3 expenses of the Department of Education - Division of Higher Education -
4 Scholarship Administration for the fiscal year ending June 30, 2025, the
5 following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) REGULAR SALARIES	\$467,936
10	(02) EXTRA HELP	10,000
11	(03) PERSONAL SERVICES MATCHING	169,018
12	(04) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	500,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	30,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,176,954</u></u>

19
20 SECTION 16. APPROPRIATION - WORKFORCE INITIATIVE ACT OF 2015. There is
21 hereby appropriated, to the Department of Education, to be payable from the
22 Workforce Initiative Act of 2015 Fund, for workforce education grants,
23 administrative and operating expenses of the Department of Education -
24 Division of Higher Education - Workforce Initiative Act of 2015 for the
25 fiscal year ending June 30, 2025, the following:

26	27 ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) WORKFORCE INITIATIVE ACT OF 2015	
30	EXPENSES	<u><u>\$8,000,000</u></u>

31
32 SECTION 17. APPROPRIATION - VETERAN'S APPROVING AGENCY - FEDERAL.
33 There is hereby appropriated, to the Department of Education, to be payable
34 from the federal funds as designated by the Chief Fiscal Officer of the
35 State, for personal services and operating expenses of the Department of
36 Education - Division of Higher Education - Veteran's Approving Agency -

1 Federal for the fiscal year ending June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$217,507
6 (02) PERSONAL SERVICES MATCHING	80,343
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	53,546
9 (B) CONF. & TRAVEL	9,623
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$361,019</u></u>

14

15 SECTION 18. APPROPRIATION - AMERICORPS - OPERATIONS. There is hereby
 16 appropriated, to the Department of Education, to be payable from the Division
 17 of Higher Education Fund Account, for personal services, operating expenses,
 18 and grants and aid by the Department of Education - Division of Higher
 19 Education - AmeriCorps - Operations for the fiscal year ending June 30, 2025,
 20 the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2024-2025</u>
24 (01) REGULAR SALARIES	\$314,152
25 (02) EXTRA HELP	30,000
26 (03) PERSONAL SERVICES MATCHING	120,031
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	363,650
29 (B) CONF. & TRAVEL	85,650
30 (C) PROF. FEES	2,500
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	0
33 (05) GRANTS AND AID	<u>50,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$965,983</u></u>

35

36 SECTION 19. APPROPRIATION - AMERICORPS - GRANTS AND AID. There is

1 hereby appropriated, to the Department of Education, to be payable from the
2 Division of Higher Education Fund Account, for grants and aid by the
3 Department of Education - Division of Higher Education - AmeriCorps - Grants
4 and Aid for the fiscal year ending June 30, 2025, the following:

5	6	ITEM	FISCAL YEAR
7	8	<u>NO.</u>	<u>2024-2025</u>
8	(01)	GRANTS AND AID	<u>\$2,010,704</u>

9
10 SECTION 20. APPROPRIATION - OSTEOPATHIC RURAL MEDICAL PRACTICE STUDENT
11 LOAN AND SCHOLARSHIP PROGRAM. There is hereby appropriated, to the
12 Department of Education, to be payable from the Higher Education Grants Fund
13 Account, for Osteopathic Rural Medical Practice Student Loan & Scholarship
14 Program loans and/or scholarships by the Department of Education - Division
15 of Higher Education - Osteopathic Rural Medical Practice Student Loan and
16 Scholarship Program for the fiscal year ending June 30, 2025, the following:

17	18	ITEM	FISCAL YEAR
19	20	<u>NO.</u>	<u>2024-2025</u>
20	(01)	OSTEOPATHIC RURAL MEDICAL PRACTICE	
21		STUDENT LOANS/SCHOLARSHIP	<u>\$400,000</u>

22
23 SECTION 21. APPROPRIATION - GRADUATE MEDICAL EDUCATION RESIDENCY
24 EXPANSION BOARD. There is hereby appropriated, to the Department of
25 Education, to be payable from the Graduate Medical Education Fund, for
26 planning grants to eligible entities for graduate medical education residency
27 program expansion or new programs, and for board expenses and reimbursements
28 of the Department of Education - Division of Higher Education for the fiscal
29 year ending June 30, 2025, the following:

30	31	ITEM	FISCAL YEAR
32	33	<u>NO.</u>	<u>2024-2025</u>
33	(01)	GRADUATE MEDICAL EDUCATION RESIDENCY	
34		EXPANSION BOARD	<u>\$10,000,000</u>

35
36 SECTION 22. APPROPRIATION - HISTORICALLY BLACK COLLEGES AND

1 UNIVERSITIES GRANTS AND EXPANSES. There is hereby appropriated, to the
 2 Department of Education, to be payable from the Higher Education Grants Fund
 3 Account, for grants for scholarships to Historically Black Colleges and
 4 Universities and for personal services and operating expenses as determined
 5 by the Division of Higher Education for outreach programs to promote
 6 awareness of those scholarships of the Department of Education - Division of
 7 Higher Education - HBCU Grants and Expenses for the fiscal year ending June
 8 30, 2025, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2024-2025</u>
12 (01) HBCU GRANTS AND EXPENSES	<u>\$4,000,000</u>

13
 14 SECTION 23. APPROPRIATION - NURSING PROGRAM EXPANSION GRANTS. There is
 15 hereby appropriated, to the Department of Education, to be payable from the
 16 Workforce Initiative Act of 2015 Fund, for grants for the expansion or
 17 creation of nursing programs at eligible institutions of higher education
 18 statewide by the Department of Education - Division of Higher Education for
 19 the fiscal year ending June 30, 2025, the following:

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2024-2025</u>
23 (01) NURSING PROGRAM EXPANSION GRANTS	<u>\$3,000,000</u>

24
 25 SECTION 24. APPROPRIATION - ARKANSAS TEACHER ACADEMY SCHOLARSHIP
 26 PROGRAM. There is hereby appropriated, to the Department of Education, to be
 27 payable from the Arkansas Teacher Academy Scholarship Program Fund, for
 28 scholarships, personal services, and operating expenses necessary to create
 29 and maintain the Arkansas Teacher Academy Scholarship Program by the
 30 Department of Education - Division of Higher Education - Arkansas Teacher
 31 Academy Scholarship Program for the fiscal year ending June 30, 2025, the
 32 following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2024-2025</u>
36 (01) ARKANSAS TEACHER ACADEMY SCHOLARSHIP	

1 PROGRAM \$12,000,000

2

3 SECTION 25. APPROPRIATION - SUSTAINABLE BUILDING MAINTENANCE PROGRAM

4 FOR STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION. There is hereby
 5 appropriated, to the Department of Education, to be payable from the
 6 Sustainable Building Maintenance Program for State-Supported Institutions of
 7 Higher Education Revolving Loan Fund, for transfers or loans to a state-
 8 supported institution of higher education for deferred maintenance, critical
 9 maintenance, or renovation of state-owned property of the Department of
 10 Education - Division of Higher Education - Sustainable Building Maintenance
 11 Program for State-Supported Institutions of Higher Education for the fiscal
 12 year ending June 30, 2025, the following:

13

14	<i>ITEM</i>	<i>FISCAL YEAR</i>
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) LOANS	<u>\$4,555,985</u>

17

18 SECTION 26. REGULAR SALARIES - NORTHWEST TECHNICAL INSTITUTE. There is
 19 hereby established for the Department of Education - Division of Higher
 20 Education - Northwest Technical Institute for the 2024-2025 fiscal year, the
 21 following maximum number of regular employees.

22

				Maximum Annual
24			Maximum	Salary Rate
25	Item	Class	No. of	Fiscal Year
26	<u>No.</u>	<u>Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
27	(1)	N227N NORTHWEST TECHNICAL INSTITUTE DIRECTOR	1	GRADE SE01
28	(2)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
29	(3)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
30	(4)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
31	(5)	E077C NWTI AMMONIA REFRIGN TECH SPEC & TRG	1	GRADE GS13
32	(6)	E009C TECHNICAL INSTITUTE ASSISTANT DIRECTOR	2	GRADE GS12
33	(7)	E071C AMMONIA & INDUSTRIAL TRAINER	2	GRADE GS10
34	(8)	E013C EDUCATION PROGRAM MANAGER	5	GRADE GS10
35	(9)	E078C NWTI BUSINESS & INDUSTRY COORDINATOR	1	GRADE GS10
36	(10)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09

1	(11)	R014C PERSONNEL MANAGER	1	GRADE GS08
2	(12)	E018C SPECIALIZED TECHNICAL FACULTY	12	GRADE GS08
3	(13)	E027C CAREER & TECHNICAL FACULTY	29	GRADE GS07
4	(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
5	(15)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
6	(16)	G144C TECHNICAL INSTITUTE PRG COORDINATOR	2	GRADE GS07
7	(17)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
8	(18)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
9	(19)	C035C ASST REGISTRAR	1	GRADE GS05
10	(20)	G218C STUDENT RECRUITMENT SPECIALIST	1	GRADE GS05
11	(21)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
12	(22)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
13	(23)	A100C PAYROLL OFFICER	1	GRADE GS04
14	(24)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
15	(25)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03
16	(26)	S065C MAINTENANCE ASSISTANT	<u>2</u>	GRADE GS01
17		MAX. NO. OF EMPLOYEES	81	

18

19 SECTION 27. EXTRA HELP - NORTHWEST TECHNICAL INSTITUTE. There is
 20 hereby authorized, for the Department of Education - Division of Higher
 21 Education - Northwest Technical Institute for the 2024-2025 fiscal year, the
 22 following maximum number of part-time or temporary employees, to be known as
 23 "Extra Help", payable from funds appropriated herein for such purposes: one
 24 hundred thirty-five (135) temporary or part-time employees, when needed, at
 25 rates of pay not to exceed those provided in the Uniform Classification and
 26 Compensation Act, or its successor, or this act for the appropriate
 27 classification.

28

29 SECTION 28. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - STATE.
 30 There is hereby appropriated, to the Department of Education, to be payable
 31 from the Northwest Technical Institute Fund, for personal services and
 32 operating expenses of the Department of Education - Division of Higher
 33 Education - Northwest Technical Institute - State for the fiscal year ending
 34 June 30, 2025, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$3,585,355
3	(02) EXTRA HELP	516,673
4	(03) PERSONAL SERVICES MATCHING	1,312,847
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	668,564
7	(B) CONF. & TRAVEL	44,866
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,128,305</u></u>

12

13 SECTION 29. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - FEDERAL.

14 There is hereby appropriated, to the Department of Education, to be payable
15 from the federal funds as designated by the Chief Fiscal Officer of the
16 State, for personal services and operating expenses of the Department of
17 Education - Division of Higher Education - Northwest Technical Institute -
18 Federal for the fiscal year ending June 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) REGULAR SALARIES	\$50,322
23	(02) EXTRA HELP	245,000
24	(03) PERSONAL SERVICES MATCHING	39,236
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	14,278
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$348,836</u></u>

32

33 SECTION 30. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - CASH.

34 There is hereby appropriated, to the Department of Education, to be payable
35 from cash funds as defined by Arkansas Code 19-4-801, for personal services
36 and operating expenses of the Department of Education - Division of Higher

1 Education - Northwest Technical Institute - Cash for the fiscal year ending
 2 June 30, 2025, the following:

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$967,161
6 (02) EXTRA HELP	556,450
7 (03) PERSONAL SERVICES MATCHING	477,508
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	1,394,530
10 (B) CONF. & TRAVEL	15,000
11 (C) PROF. FEES	375,000
12 (D) CAP. OUTLAY	200,000
13 (E) DATA PROC.	0
14 (05) RESALE	<u>325,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,310,649</u></u>

16

17 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 19 DHE - REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon
 20 determination by the president or chancellor of an institution of higher
 21 education that a reallocation of resources for purposes of reorganization or
 22 consolidation of administrative functions within the institution is necessary
 23 for efficient and effective operations of the institution, the president or
 24 chancellor, with approval of the institution's board of trustees, may have
 25 the authority to transfer positions, appropriations and related funds between
 26 campuses, divisions, branches, and other budgetary units of the institution,
 27 after receiving prior approval of the Legislative Council or Joint Budget
 28 Committee. The transfers of positions, programs, or activities shall be used
 29 for those purposes for which the appropriations were approved by the General
 30 Assembly. The transfers, consolidations, or reorganizations which involve
 31 academic programs shall be reviewed by the Division of Higher Education prior
 32 to submission to the Legislative Council or Joint Budget Committee. Provided,
 33 however, that the institution shall be limited to submitting no more than two
 34 (2) individual transaction transfer requests during any fiscal year and shall
 35 be further limited to no more than five percent (5%) of the total General
 36 Revenue and Special Revenue appropriation, funding, positions specific to

1 each institution, and no Tobacco Settlement funds or appropriations may be
2 reallocated pursuant to this section.

3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for institutions of higher
5 education each fiscal year is the prerogative of the General Assembly. This
6 is usually accomplished by delineating such maximums in the appropriation
7 act(s) for institutions of higher education and the general revenue
8 allocations authorized for each fund and fund account by amendment to the
9 Revenue Stabilization law. Further, the General Assembly has determined that
10 institutions of higher education may operate more efficiently if some
11 flexibility is provided to institutions of higher education authorizing broad
12 powers under this section. Therefore, it is both necessary and appropriate
13 that the General Assembly maintain oversight by requiring prior approval of
14 the Legislative Council or Joint Budget Committee as provided by this
15 section. The requirement of approval by the Legislative Council or Joint
16 Budget Committee is not a severable part of this section. If the requirement
17 of approval by the Legislative Council or Joint Budget Committee is ruled
18 unconstitutional by a court of competent jurisdiction, this entire section is
19 void.

20 The provisions of this section shall be in effect only from July 1, ~~2023~~
21 2024 through June 30, ~~2024~~ 2025.

22

23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 DHE - WORK FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be
26 made available to the various technical colleges have been determined as set
27 out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B), such
28 documents as may be necessary shall be processed so that funds may be
29 transferred from the Work Force 2000 Development Fund to the State Treasury
30 fund or fund account from which the technical college draws its general
31 revenue support. Such funds as may be transferred shall not exceed 93.691%
32 of the total funds available from the Work Force 2000 Development Fund during
33 the fiscal year.

34 In the event that a technical institute or comprehensive lifelong learning
35 center which receives support from the Work Force 2000 Development Fund as
36 determined by law transfers or merges into the Arkansas Technical College and

1 Community College System for which Work Force 2000 Development Fund monies
2 are determined by law, then the actual amount of support from the Work Force
3 2000 Development Fund in the preceding fiscal year for such educational
4 institution shall be made available irrespective of any other provision of
5 law which sets out maximum levels of support from such fund.

6 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of
7 those amounts collected and distributed prior to June 30, 2014 shall be
8 deposited into the Skills Development Fund to be used only for personal
9 services, grants, operation, support, and improvement of occupational,
10 vocational, technical, and workforce development programs by the Department
11 of Career Education - Office of Skills Development. The distributions of
12 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts
13 collected and distributed prior to June 30, 2014 shall not apply to proceeds
14 allocated to schools, colleges and educational institutions under Arkansas
15 Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
17 2024 through June 30, ~~2024~~ 2025.

18
19 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 DHE - BUILDING MAINTENANCE FUND. After the sum of \$13,200,000 has been
22 deposited into the Higher Education Building Maintenance Fund, any additional
23 deposits are to be transferred to the Research Development Fund there to be
24 used as provided by law.

25 The provisions of this section shall be in effect only from July 1, ~~2023~~
26 2024 through June 30, ~~2024~~ 2025.

27
28 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 DHE PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall
31 transfer sufficient funding for the fiscal year from the Higher Education
32 Grants Fund Account to the Division of Higher Education Fund Account in order
33 to finance the personal services costs of a DHE Program Coordinator.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 DHE - TRANSFER PROVISION. Upon certification by the Director of the Division
4 of Higher Education that transfers are needed to make maximum utilization of
5 funds and appropriations provided for financial aid programs, and with the
6 approval of the Chief Fiscal Officer of the State and a review by the
7 Arkansas Legislative Council or Joint Budget Committee, funds and
8 appropriations may be transferred between financial aid programs to more
9 adequately align the appropriation with the number of eligible students.

10 The provisions of this section shall be in effect only from July 1, ~~2023~~
11 2024 through June 30, ~~2024~~ 2025.

12
13 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 DHE - TRANSFER OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH
16 EDUCATION GRANTS AND LOANS. Upon certification to and with the approval of
17 the Chief Fiscal Officer of the State, surplus funds and appropriations may
18 be transferred between the appropriations provided for "Health Education
19 Grants and Loans" by this Act by the General Assembly for Dental Aid Grants
20 and Loans, Optometry Aid Grants and Loans, Veterinary Aid, Veterinary Med.
21 Loan Forgiveness Program, Podiatry Aid, and Chiropractic Aid.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 DHE - CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval
28 by the Department of Education - Division of Higher Education and the Chief
29 Fiscal Officer of the State, institutions of higher education may transfer
30 appropriation from the cash contingency appropriation to any other
31 appropriation made to the institution from cash funds including the
32 establishment of commitment items, and may transfer appropriation from the
33 contingency appropriation made payable from each institution's State Treasury
34 Fund to the state operations appropriation made payable from each
35 institution's State Treasury Fund including the establishment of commitment
36 items, and may transfer appropriation from the contingency appropriation made

1 payable from the Tobacco Settlement Program Fund Accounts to any other
2 appropriation made to the institution from Tobacco Settlement Program Fund
3 Accounts including the establishment of commitment items.

4 (b) Contingency appropriation transfers shall only establish and
5 supplement commitment items that were recommended by the Higher Education
6 Coordinating Board in the budget manuals presented to the Legislative Council
7 and Joint Budget Committee.

8 (c) The Department of Education - Division of Higher Education shall
9 report contingency appropriation transfers and the establishment of any
10 commitment items authorized by this Section to the Legislative Council or
11 Joint Budget Committee for review during its July meeting. The report shall
12 include, by institution, the establishment of, and the amounts transferred
13 to, each commitment item, the reasons therefor and the source of funds.
14 Institutions shall submit contingency appropriation transfer and commitment
15 item establishment requests authorized by this Section to the Division of
16 Higher Education no later than July 1. Upon the failure of an institution to
17 submit the required information by the July 1 deadline, the Department of
18 Education - Division of Higher Education shall immediately notify by written
19 notification the chairpersons of the Legislative Council or Joint Budget
20 Committee.

21 The provisions of this section shall be in effect only from July 1, ~~2023~~
22 2024 through June 30, ~~2024~~ 2025.

23
24 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

26 DHE WORKFORCE INITIATIVE ACT FUNDING. The Chief Fiscal Officer of the State
27 may transfer, on his or her books and those of the State Treasurer and the
28 Auditor of the State, funding up to the amount authorized in the Workforce
29 Initiative Act of 2015 appropriation section in this Act, from the Division
30 of Higher Education Fund Account to the Workforce Initiative Act of 2015 Fund
31 in order to finance the distribution of grants identified under §6-60-107.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
33 2024 through June 30, ~~2024~~ 2025.

34
35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 DHE - STATEWIDE SCHOLARSHIP AND GRANT PROMOTION. Of the general revenue that
2 is received by and distributed from the Higher Education Grants Fund Account,
3 the Chief Fiscal Officer of the State shall transfer two hundred ninety-five
4 thousand dollars (\$295,000) to the Division of Higher Education Fund Account
5 to be allocated, budgeted, committed and distributed to the Statewide
6 Scholarship and Grant Promotion line item in the General Operations section
7 of this Act for the purpose of increasing public awareness of the
8 scholarships and grants offered by the State through the Arkansas Department
9 of Education - Division of Higher Education. The Department shall utilize a
10 minimum of one hundred forty-seven thousand five hundred dollars (\$147,500)
11 of the aforementioned total specifically for the promotion of the Arkansas
12 Futures Grant Program.

13 The provisions of this section shall be in effect only from July 1, ~~2023~~
14 2024 through June 30, ~~2024~~ 2025.

15

16 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 GOVERNOR'S HIGHER EDUCATION TRANSITION SCHOLARSHIP PROGRAM. The Department
19 of Education - Division of Higher Education shall provide for the
20 administration of the "Governor's Higher Education Transition Scholarship
21 Program" as appropriated in the Student Assistance Grants and Various
22 Scholarships Appropriation section of this Act to assist students accepted
23 into transitional programs for students with intellectual and/or
24 developmental disabilities at state institutions of higher education and
25 shall promulgate rules for the implementation of the program and for the
26 disbursement of scholarships to eligible students.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

29

30 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal
36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

3
4 SECTION 42. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12
13 SECTION 43. EMERGENCY CLAUSE. It is found and determined by the
14 General Assembly, that the Constitution of the State of Arkansas prohibits
15 the appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2024 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2024, could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2024.

24
25 /s/Joint Budget Committee

26
27
28 APPROVED: 5/3/24

Institutions of Higher Education

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1080

4
5 By: Joint Budget Committee

For An Act To Be Entitled

6
7
8 AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
9 IMPROVEMENT APPROPRIATIONS FOR THE INSTITUTIONS OF
10 HIGHER EDUCATION; AND FOR OTHER PURPOSES.

Subtitle

11
12
13
14 AN ACT FOR THE INSTITUTIONS OF HIGHER
15 EDUCATION REAPPROPRIATION.
16

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. REAPPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is
21 hereby appropriated, to the Arkansas Northeastern College, to be payable from
22 the Development and Enhancement Fund, for the Arkansas Northeastern College
23 the following:

24 (A) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (A) of Section 1 of Act 154 of 2023, for costs of construction of a
26 Precision Machining Facility, in a sum not to exceed\$2,650,000.

27 (B) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (B) of Section 1 of Act 154 of 2023, for technology upgrades for
29 Multi-Modal Course Delivery, in a sum not to exceed\$850,000.

30 (C) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (C) of Section 1 of Act 154 of 2023, for critical maintenance, in a
32 sum not to exceed\$320,000.

33 (D) Effective July 1, 2024, the balance of the appropriation provided
34 in Item (D) of Section 1 of Act 154 of 2023, for deferred maintenance, in a
35 sum not to exceed\$420,000.

36 (E) Effective July 1, 2024, the balance of the appropriation provided



1 in Item (E) of Section 1 of Act 154 of 2023, for repair or replacement of
2 equipment and library holdings, in a sum not to exceed\$104,270.

3
4 SECTION 2. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There
5 is hereby appropriated, to the Arkansas State University - Beebe, to be
6 payable from the Development and Enhancement Fund, for the Arkansas State
7 University - Beebe the following:

8 (A) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (A) of Section 2 of Act 154 of 2023, for expansion and renovation of
10 the Bloodworth Nursing Building, in a sum not to exceed\$2,329,084.

11 (B) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (B) of Section 2 of Act 154 of 2023, for renovation of State Hall, in
13 a sum not to exceed\$900,000.

14 (C) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (C) of Section 2 of Act 154 of 2023, for renovation of the Owen
16 Center, in a sum not to exceed\$770,916.

17 (D) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (D) of Section 2 of Act 154 of 2023, for critical maintenance, in a
19 sum not to exceed\$130,000.

20 (E) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (E) of Section 2 of Act 154 of 2023, for deferred maintenance, in a
22 sum not to exceed\$1,130,000.

23 (F) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (F) of Section 2 of Act 154 of 2023, for repair or replacement of
25 equipment and library holdings, in a sum not to exceed\$284,910.

26
27 SECTION 3. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - MID-SOUTH.
28 There is hereby appropriated, to the Arkansas State University - Mid-South,
29 to be payable from the Development and Enhancement Fund, for the Arkansas
30 State University - Mid-South the following:

31 (A) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (A) of Section 3 of Act 154 of 2023, for classroom technology
33 upgrades, in a sum not to exceed\$825,000.

34 (B) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (B) of Section 3 of Act 154 of 2023, for student laptop upgrades, in
36 a sum not to exceed\$250,000.

1 (C) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (C) of Section 3 of Act 154 of 2023, for campus security updates, in
3 a sum not to exceed\$150,000.

4 (D) Effective July 1, 2024, the balance of the appropriation provided
5 in Item (D) of Section 3 of Act 154 of 2023, for technology infrastructure
6 upgrades, in a sum not to exceed\$150,000.

7 (E) Effective July 1, 2024, the balance of the appropriation provided
8 in Item (E) of Section 3 of Act 154 of 2023, for critical maintenance, in a
9 sum not to exceed\$190,000.

10 (F) Effective July 1, 2024, the balance of the appropriation provided
11 in Item (F) of Section 3 of Act 154 of 2023, for deferred maintenance, in a
12 sum not to exceed\$510,000.

13 (G) Effective July 1, 2024, the balance of the appropriation provided
14 in Item (G) of Section 3 of Act 154 of 2023, for repair or replacement of
15 equipment and library holdings, in a sum not to exceed\$77,160.

16
17 SECTION 4. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME.

18 There is hereby appropriated, to the Arkansas State University - Mountain
19 Home, to be payable from the Development and Enhancement Fund, for the
20 Arkansas State University - Mountain Home the following:

21 (A) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (A) of Section 4 of Act 154 of 2023, for IT infrastructure
23 upgrades/replacement, in a sum not to exceed\$300,000.

24 (B) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (B) of Section 4 of Act 154 of 2023, for the renovation and purchase
26 of an Occupational Technical Center, in a sum not to exceed\$375,000.

27 (C) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (C) of Section 4 of Act 154 of 2023, for critical maintenance
29 equipment project, in a sum not to exceed\$2,625,000.

30 (D) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (D) of Section 4 of Act 154 of 2023, for security system upgrades, in
32 a sum not to exceed\$200,000.

33 (E) Effective July 1, 2024, the balance of the appropriation provided
34 in Item (E) of Section 4 of Act 154 of 2023, for critical maintenance, in a
35 sum not to exceed\$150,000.

36 (F) Effective July 1, 2024, the balance of the appropriation provided

1 in Item (F) of Section 4 of Act 154 of 2023, for deferred maintenance, in a
2 sum not to exceed\$280,000.

3 (G) Effective July 1, 2024, the balance of the appropriation provided
4 in Item (G) of Section 4 of Act 154 of 2023, for repair or replacement of
5 equipment and library holdings, in a sum not to exceed\$108,505.
6

7 SECTION 5. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT.

8 There is hereby appropriated, to the Arkansas State University - Newport, to
9 be payable from the Development and Enhancement Fund, for the Arkansas State
10 University - Newport the following:

11 (A) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (A) of Section 5 of Act 154 of 2023, for Phase 2 Photovoltaic Solar
13 Array, in a sum not to exceed\$3,000,000.

14 (B) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (B) of Section 5 of Act 154 of 2023, for renovation of the Nursing
16 and Health Professions Building on the Marked Tree campus, in a sum not to
17 exceed\$500,000.

18 (C) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (C) of Section 5 of Act 154 of 2023, for critical maintenance, in a
20 sum not to exceed\$50,000.

21 (D) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (D) of Section 5 of Act 154 of 2023, for deferred maintenance, in a
23 sum not to exceed\$380,000.

24 (E) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (E) of Section 5 of Act 154 of 2023, for repair or replacement of
26 equipment and library holdings, in a sum not to exceed\$219,140.
27

28 SECTION 6. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS.

29 There is hereby appropriated, to the Arkansas State University Three Rivers,
30 to be payable from the Development and Enhancement Fund, for the Arkansas
31 State University Three Rivers the following:

32 (A) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (A) of Section 6 of Act 154 of 2023, for costs of construction of
34 Health Science Building expansion, in a sum not to exceed\$1,431,000.

35 (B) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (B) of Section 6 of Act 154 of 2023, for Walkway Roof replacement, in

1 a sum not to exceed\$162,000.

2 (C) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (C) of Section 6 of Act 154 of 2023, for Classroom Building doors and
4 windows, in a sum not to exceed\$27,000.

5 (D) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (D) of Section 6 of Act 154 of 2023, for renovation of the Ritz
7 Theatre, in a sum not to exceed\$800,000.

8 (E) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (E) of Section 6 of Act 154 of 2023, for Workforce Development
10 expansion, in a sum not to exceed\$1,080,000.

11 (F) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (F) of Section 6 of Act 154 of 2023, for deferred maintenance, in a
13 sum not to exceed\$220,000.

14 (G) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (G) of Section 6 of Act 154 of 2023, for repair or replacement of
16 equipment and library holdings, in a sum not to exceed\$71,280.

17
18 SECTION 7. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS -
19 RITZ THEATRE PHASE IV. There is hereby appropriated, to the Arkansas State
20 University Three Rivers, to be payable from the Arkansas Natural and Cultural
21 Resources Grant and Trust Fund, for the Arkansas State University Three
22 Rivers the following:

23 (A) Effective July 1, 2024, the balance of the appropriation provided
24 in Section 25 of Act 479 of 2023, for the acquisition, management,
25 stewardship, or preservation of state owned lands, historic sites, buildings,
26 structures, or objects, in a sum not to exceed\$1,261,977.

27
28 SECTION 8. REAPPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is
29 hereby appropriated, to the Black River Technical College, to be payable from
30 the Development and Enhancement Fund, for the Black River Technical College
31 the following:

32 (A) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (A) of Section 7 of Act 154 of 2023, for renovation of the RCDC
34 Building, in a sum not to exceed\$697,500.

35 (B) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (B) of Section 7 of Act 154 of 2023, for renovation of the Welding

1 Lab in Pocahontas, in a sum not to exceed\$1,790,000.

2 (C) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (C) of Section 7 of Act 154 of 2023, for AC/Library equipment
4 replacement, in a sum not to exceed\$360,000.

5 (D) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (D) of Section 7 of Act 154 of 2023, for renovation of the "A" and
7 "B" Buildings, in a sum not to exceed\$247,500.

8 (E) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (E) of Section 7 of Act 154 of 2023, for renovation of the Health
10 Science Complex, in a sum not to exceed\$405,000.

11 (F) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (F) of Section 7 of Act 154 of 2023, for critical maintenance, in a
13 sum not to exceed\$20,000.

14 (G) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (G) of Section 7 of Act 154 of 2023, for deferred maintenance, in a
16 sum not to exceed\$430,000.

17 (H) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (H) of Section 7 of Act 154 of 2023, for repair or replacement of
19 equipment and library holdings, in a sum not to exceed\$147,205.

20
21 SECTION 9. REAPPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE
22 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Cossatot
23 Community College of the University of Arkansas, to be payable from the
24 Development and Enhancement Fund, for the Cossatot Community College of the
25 University of Arkansas the following:

26 (A) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (A) of Section 8 of Act 154 of 2023, for costs of construction of a
28 Multi-purpose Facility (Gym/Convocation Center), in a sum not to exceed
29\$3,000,000.

30 (B) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (B) of Section 8 of Act 154 of 2023, for critical maintenance, in a
32 sum not to exceed\$50,000.

33 (C) Effective July 1, 2024, the balance of the appropriation provided
34 in Item (C) of Section 8 of Act 154 of 2023, for deferred maintenance, in a
35 sum not to exceed\$320,000.

36 (D) Effective July 1, 2024, the balance of the appropriation provided

1 in Item (D) of Section 8 of Act 154 of 2023, for repair or replacement of
2 equipment and library holdings, in a sum not to exceed\$102,360.

3
4 SECTION 10. REAPPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There
5 is hereby appropriated, to the East Arkansas Community College, to be payable
6 from the Development and Enhancement Fund, for the East Arkansas Community
7 College the following:

8 (A) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (A) of Section 9 of Act 154 of 2023, for critical maintenance of
10 roofs, in a sum not to exceed\$300,000.

11 (B) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (B) of Section 9 of Act 154 of 2023, for costs of structural
13 corrections, in a sum not to exceed\$50,000.

14 (C) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (C) of Section 9 of Act 154 of 2023, for costs of construction of a
16 maintenance facility, in a sum not to exceed\$240,000.

17 (D) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (D) of Section 9 of Act 154 of 2023, for switchgear replacement, in a
19 sum not to exceed\$125,000.

20 (E) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (E) of Section 9 of Act 154 of 2023, for renovation of the
22 Administration Building, in a sum not to exceed\$250,000.

23 (F) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (F) of Section 9 of Act 154 of 2023, for costs of construction of new
25 Welding/HVAC Training Labs, in a sum not to exceed\$750,000.

26 (G) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (G) of Section 9 of Act 154 of 2023, for air conditioning for
28 Vocational Labs, in a sum not to exceed\$75,000.

29 (H) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (H) of Section 9 of Act 154 of 2023, for costs of construction of
31 Entrance Closure/Reconfiguration, in a sum not to exceed\$600,000.

32 (I) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (I) of Section 9 of Act 154 of 2023, for demolition of old building,
34 in a sum not to exceed\$50,000.

35 (J) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (J) of Section 9 of Act 154 of 2023, for deferred maintenance, in a

1 sum not to exceed\$460,000.

2 (K) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (K) of Section 9 of Act 154 of 2023, for repair or replacement of
4 equipment and library holdings, in a sum not to exceed\$93,085.

5 (L) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (G) of Section 11 of Act 145 of 2023, for deferred maintenance, in a
7 sum not to exceed\$150,000.

8 (M) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (H) of Section 11 of Act 145 of 2023, for transfers of or refund to
10 expenditures for capital balances for construction, renovation, major
11 maintenance, and purchase of equipment for various capital projects or
12 facility improvements, in a sum not to exceed\$120,614.
13

14 SECTION 11. REAPPROPRIATION - NATIONAL PARK COLLEGE. There is hereby
15 appropriated, to the National Park College, to be payable from the
16 Development and Enhancement Fund, for the National Park College the
17 following:

18 (A) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (A) of Section 10 of Act 154 of 2023, for laboratory equipment, in a
20 sum not to exceed\$300,000.

21 (B) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (B) of Section 10 of Act 154 of 2023, for renovation of the Computer
23 Resources Building, in a sum not to exceed\$3,200,000.

24 (C) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (C) of Section 10 of Act 154 of 2023, for critical maintenance, in a
26 sum not to exceed\$110,000.

27 (D) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (D) of Section 10 of Act 154 of 2023, for deferred maintenance, in a
29 sum not to exceed\$500,000.

30 (E) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (E) of Section 10 of Act 154 of 2023, for repair or replacement of
32 equipment and library holdings, in a sum not to exceed\$224,415.
33

34 SECTION 12. REAPPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby
35 appropriated, to the North Arkansas College, to be payable from the
36 Development and Enhancement Fund, for the North Arkansas College the

1 following:

2 (A) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (A) of Section 11 of Act 154 of 2023, for costs of construction for
4 Bradley Center expansion, in a sum not to exceed\$2,505,000.

5 (B) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (B) of Section 11 of Act 154 of 2023, for technology systems
7 improvements, in a sum not to exceed\$760,000.

8 (C) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (C) of Section 11 of Act 154 of 2023, for replacement of sliding
10 glass doors, in a sum not to exceed\$140,000.

11 (D) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (D) of Section 11 of Act 154 of 2023, for renovation of tiered
13 classrooms to comply with ADA, in a sum not to exceed\$95,000.

14 (E) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (E) of Section 11 of Act 154 of 2023, for critical maintenance, in a
16 sum not to exceed\$100,000.

17 (F) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (F) of Section 11 of Act 154 of 2023, for deferred maintenance, in a
19 sum not to exceed\$500,000.

20 (G) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (G) of Section 11 of Act 154 of 2023, for repair or replacement of
22 equipment and library holdings, in a sum not to exceed\$151,075.

23

24 SECTION 13. REAPPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

25 There is hereby appropriated, to the Northwest Arkansas Community College, to
26 be payable from the Development and Enhancement Fund, for the Northwest
27 Arkansas Community College the following:

28 (A) Effective July 1, 2024, the balance of the appropriation provided
29 in Item (A) of Section 12 of Act 154 of 2023, for renovation of White
30 Auditorium, in a sum not to exceed\$277,000.

31 (B) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (B) of Section 12 of Act 154 of 2023, for campus security cameras, in
33 a sum not to exceed\$750,000.

34 (C) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (C) of Section 12 of Act 154 of 2023, for campus audio/visual costs,
36 in a sum not to exceed\$120,000.

1 (D) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (D) of Section 12 of Act 154 of 2023, for renovation of the Plant
3 Generator, in a sum not to exceed\$90,000.

4 (E) Effective July 1, 2024, the balance of the appropriation provided
5 in Item (E) of Section 12 of Act 154 of 2023, for deferred maintenance, in a
6 sum not to exceed\$570,000.

7 (F) Effective July 1, 2024, the balance of the appropriation provided
8 in Item (F) of Section 12 of Act 154 of 2023, for repair or replacement of
9 equipment and library holdings, in a sum not to exceed\$567,770.

10
11 SECTION 14. REAPPROPRIATION - OZARKA COLLEGE. There is hereby
12 appropriated, to the Ozarka College, to be payable from the Development and
13 Enhancement Fund, for the Ozarka College the following:

14 (A) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (A) of Section 13 of Act 154 of 2023, for renovation of the
16 Administration Building, in a sum not to exceed\$500,000.

17 (B) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (B) of Section 13 of Act 154 of 2023, for renovation of the Miller
19 Building, in a sum not to exceed\$600,000.

20 (C) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (C) of Section 13 of Act 154 of 2023, for deferred maintenance, in a
22 sum not to exceed\$270,000.

23 (D) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (D) of Section 13 of Act 154 of 2023, for repair or replacement of
25 equipment and library holdings, in a sum not to exceed\$92,710.

26
27 SECTION 15. REAPPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE
28 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips
29 Community College of the University of Arkansas, to be payable from the
30 Development and Enhancement Fund, for the Phillips Community College of the
31 University of Arkansas the following:

32 (A) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (A) of Section 14 of Act 154 of 2023, for ADA compliance
34 improvements, in a sum not to exceed\$280,000.

35 (B) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (B) of Section 14 of Act 154 of 2023, for technology upgrades, in a

1 sum not to exceed\$130,000.

2 (C) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (C) of Section 14 of Act 154 of 2023, for campus security upgrades,
4 in a sum not to exceed\$100,000.

5 (D) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (D) of Section 14 of Act 154 of 2023, for roof repair and
7 replacement, in a sum not to exceed\$1,020,000.

8 (E) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (E) of Section 14 of Act 154 of 2023, for renovation of the
10 Gymnasium, in a sum not to exceed\$350,000.

11 (F) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (F) of Section 14 of Act 154 of 2023, for critical maintenance, in a
13 sum not to exceed\$150,000.

14 (G) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (G) of Section 14 of Act 154 of 2023, for deferred maintenance, in a
16 sum not to exceed\$970,000.

17 (H) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (H) of Section 14 of Act 154 of 2023, for repair or replacement of
19 equipment and library holdings, in a sum not to exceed\$89,855.

20

21 SECTION 16. REAPPROPRIATION - SAU-TECH. There is hereby appropriated,
22 to the SAU-Tech, to be payable from the Development and Enhancement Fund, for
23 the SAU-Tech the following:

24 (A) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (A) of Section 15 of Act 154 of 2023, for HVAC upgrades, in a sum not
26 to exceed\$2,852,000.

27 (B) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (B) of Section 15 of Act 154 of 2023, for critical
29 maintenance/safety, in a sum not to exceed\$648,000.

30 (C) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (C) of Section 15 of Act 154 of 2023, for critical maintenance, in a
32 sum not to exceed\$300,000.

33 (D) Effective July 1, 2024, the balance of the appropriation provided
34 in Item (D) of Section 15 of Act 154 of 2023, for deferred maintenance, in a
35 sum not to exceed\$1,020,000.

36 (E) Effective July 1, 2024, the balance of the appropriation provided

1 in Item (E) of Section 15 of Act 154 of 2023, for repair or replacement of
2 equipment and library holdings, in a sum not to exceed\$112,475.

3
4 SECTION 17. REAPPROPRIATION - SAU-TECH - ENVIRONMENTAL TRAINING
5 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
6 the Development and Enhancement Fund, for the SAU-Tech Environmental Training
7 Academy the following:

8 (A) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (A) of Section 16 of Act 154 of 2023, for deferred maintenance, in a
10 sum not to exceed\$20,000.

11
12 SECTION 18. REAPPROPRIATION - SAU-TECH - FIRE TRAINING ACADEMY. There
13 is hereby appropriated, to the SAU-Tech, to be payable from the Development
14 and Enhancement Fund, for the SAU-Tech Fire Training Academy the following:

15 (A) Effective July 1, 2024, the balance of the appropriation provided
16 in Item (A) of Section 17 of Act 154 of 2023, for costs of construction of
17 the AFTA Burn Building, in a sum not to exceed\$412,000.

18 (B) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (B) of Section 17 of Act 154 of 2023, for critical
20 maintenance/safety, in a sum not to exceed\$162,000.

21 (C) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (C) of Section 17 of Act 154 of 2023, for training ground
23 enhancements, in a sum not to exceed\$1,261,000.

24 (D) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (D) of Section 17 of Act 154 of 2023, for technology infrastructure
26 upgrades, in a sum not to exceed\$165,000.

27 (E) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (E) of Section 17 of Act 154 of 2023, for deferred maintenance, in a
29 sum not to exceed\$60,000.

30
31 SECTION 19. REAPPROPRIATION - SOUTH ARKANSAS COLLEGE. There is hereby
32 appropriated, to the South Arkansas College, to be payable from the
33 Development and Enhancement Fund, for the South Arkansas College the
34 following:

35 (A) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (A) of Section 18 of Act 154 of 2023, for critical maintenance, in a

1 sum not to exceed\$60,000.

2 (B) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (B) of Section 18 of Act 154 of 2023, for deferred maintenance, in a
4 sum not to exceed\$480,000.

5 (C) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (C) of Section 18 of Act 154 of 2023, for repair or replacement of
7 equipment and library holdings, in a sum not to exceed\$118,350.

8

9 SECTION 20. REAPPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is
10 hereby appropriated, to the Southeast Arkansas College, to be payable from
11 the Development and Enhancement Fund, for the Southeast Arkansas College the
12 following:

13 (A) Effective July 1, 2024, the balance of the appropriation provided
14 in Item (A) of Section 19 of Act 154 of 2023, for campus fire life systems
15 upgrade, in a sum not to exceed\$783,385.

16 (B) Effective July 1, 2024, the balance of the appropriation provided
17 in Item (B) of Section 19 of Act 154 of 2023, for installation of emergency
18 phones on campus, in a sum not to exceed\$47,957.

19 (C) Effective July 1, 2024, the balance of the appropriation provided
20 in Item (C) of Section 19 of Act 154 of 2023, for campus chilled water
21 systems upgrade, in a sum not to exceed\$812,977.

22 (D) Effective July 1, 2024, the balance of the appropriation provided
23 in Item (D) of Section 19 of Act 154 of 2023, for campus heating water
24 systems upgrade, in a sum not to exceed\$180,324.

25 (E) Effective July 1, 2024, the balance of the appropriation provided
26 in Item (E) of Section 19 of Act 154 of 2023, for campus building automation
27 systems upgrades, in a sum not to exceed\$995,830.

28 (F) Effective July 1, 2024, the balance of the appropriation provided
29 in Item (F) of Section 19 of Act 154 of 2023, for campus video surveillance
30 and access controls upgrade, in a sum not to exceed\$679,527.

31 (G) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (G) of Section 19 of Act 154 of 2023, for critical maintenance, in a
33 sum not to exceed\$90,000.

34 (H) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (H) of Section 19 of Act 154 of 2023, for deferred maintenance, in a
36 sum not to exceed\$360,000.

1 (I) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (I) of Section 19 of Act 154 of 2023, for repair or replacement of
3 equipment and library holdings, in a sum not to exceed\$105,975.
4

5 SECTION 21. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
6 AT BATESVILLE. There is hereby appropriated, to the University of Arkansas
7 Community College at Batesville, to be payable from the Development and
8 Enhancement Fund, for the University of Arkansas Community College at
9 Batesville the following:

10 (A) Effective July 1, 2024, the balance of the appropriation provided
11 in Item (A) of Section 20 of Act 154 of 2023, for renovation of the Main
12 Classroom Building, in a sum not to exceed\$2,500,000.

13 (B) Effective July 1, 2024, the balance of the appropriation provided
14 in Item (B) of Section 20 of Act 154 of 2023, for land acquisition, in a sum
15 not to exceed\$1,000,000.

16 (C) Effective July 1, 2024, the balance of the appropriation provided
17 in Item (C) of Section 20 of Act 154 of 2023, for critical maintenance, in a
18 sum not to exceed\$40,000.

19 (D) Effective July 1, 2024, the balance of the appropriation provided
20 in Item (D) of Section 20 of Act 154 of 2023, for deferred maintenance, in a
21 sum not to exceed\$190,000.

22 (E) Effective July 1, 2024, the balance of the appropriation provided
23 in Item (E) of Section 20 of Act 154 of 2023, for repair or replacement of
24 equipment and library holdings, in a sum not to exceed\$105,780.
25

26 SECTION 22. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
27 AT HOPE-TEXARKANA. There is hereby appropriated, to the University of
28 Arkansas Community College at Hope-Texarkana, to be payable from the
29 Development and Enhancement Fund, for the University of Arkansas Community
30 College at Hope-Texarkana the following:

31 (A) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (A) of Section 21 of Act 154 of 2023, for costs of construction of
33 the Texarkana Multipurpose Building, in a sum not to exceed\$1,503,500.

34 (B) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (B) of Section 21 of Act 154 of 2023, for parking lot replacement, in
36 a sum not to exceed\$300,000.

1 (C) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (C) of Section 21 of Act 154 of 2023, for HVAC replacements, in a sum
3 not to exceed\$500,000.

4 (D) Effective July 1, 2024, the balance of the appropriation provided
5 in Item (D) of Section 21 of Act 154 of 2023, for costs of construction of
6 the Texarkana Classroom Building, in a sum not to exceed\$696,500.

7 (E) Effective July 1, 2024, the balance of the appropriation provided
8 in Item (E) of Section 21 of Act 154 of 2023, for building maintenance, in a
9 sum not to exceed\$500,000.

10 (F) Effective July 1, 2024, the balance of the appropriation provided
11 in Item (F) of Section 21 of Act 154 of 2023, for critical maintenance, in a
12 sum not to exceed\$20,000.

13 (G) Effective July 1, 2024, the balance of the appropriation provided
14 in Item (G) of Section 21 of Act 154 of 2023, for deferred maintenance, in a
15 sum not to exceed\$280,000.

16 (H) Effective July 1, 2024, the balance of the appropriation provided
17 in Item (H) of Section 21 of Act 154 of 2023, for repair or replacement of
18 equipment and library holdings, in a sum not to exceed\$96,195.

19
20 SECTION 23. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
21 AT MORRILTON. There is hereby appropriated, to the University of Arkansas
22 Community College at Morrilton, to be payable from the Development and
23 Enhancement Fund, for the University of Arkansas Community College at
24 Morrilton the following:

25 (A) Effective July 1, 2024, the balance of the appropriation provided
26 in Item (A) of Section 22 of Act 154 of 2023, for costs of construction of
27 the Allied Health/Health Sciences Building, in a sum not to exceed
28\$2,000,000.

29 (B) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (B) of Section 22 of Act 154 of 2023, for renovation and construction
31 of East Campus infrastructure, in a sum not to exceed\$1,500,000.

32 (C) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (C) of Section 22 of Act 154 of 2023, for critical maintenance, in a
34 sum not to exceed\$10,000.

35 (D) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (D) of Section 22 of Act 154 of 2023, for deferred maintenance, in a

1 sum not to exceed\$420,000.

2 (E) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (E) of Section 22 of Act 154 of 2023, for repair or replacement of
4 equipment and library holdings, in a sum not to exceed\$191,895.
5

6 SECTION 24. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
7 AT RICH MOUNTAIN. There is hereby appropriated, to the University of
8 Arkansas Community College at Rich Mountain, to be payable from the
9 Development and Enhancement Fund, for the University of Arkansas Community
10 College at Rich Mountain the following:

11 (A) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (A) of Section 23 of Act 154 of 2023, for costs of construction of
13 the Allied Health Services Classroom Building, in a sum not to exceed
14\$2,709,000.

15 (B) Effective July 1, 2024, the balance of the appropriation provided
16 in Item (B) of Section 23 of Act 154 of 2023, for technology upgrade of
17 Lecture Hall, in a sum not to exceed\$590,500.

18 (C) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (C) of Section 23 of Act 154 of 2023, for the purchase of Allied
20 Health equipment, in a sum not to exceed\$200,500.

21 (D) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (D) of Section 23 of Act 154 of 2023, for critical maintenance, in a
23 sum not to exceed\$50,000.

24 (E) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (E) of Section 23 of Act 154 of 2023, for deferred maintenance, in a
26 sum not to exceed\$100,000.

27 (F) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (F) of Section 23 of Act 154 of 2023, for repair or replacement of
29 equipment and library holdings, in a sum not to exceed\$72,675.
30

31 SECTION 25. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
32 AT RICH MOUNTAIN - HISTORIC AG. AND HOME EC. BUILDINGS PHASE III. There is
33 hereby appropriated, to the University of Arkansas Community College at Rich
34 Mountain, to be payable from the Arkansas Natural and Cultural Resources
35 Grant and Trust Fund, for the University of Arkansas Community College at
36 Rich Mountain the following:

1 (A) Effective July 1, 2024, the balance of the appropriation provided
2 in Section 25 of Act 479 of 2023, for the acquisition, management,
3 stewardship, or preservation of state owned lands, historic sites, buildings,
4 structures, or objects, in a sum not to exceed\$857,705.
5

6 SECTION 26. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
7 AT RICH MOUNTAIN - HISTORIC ARMORY. There is hereby appropriated, to the
8 University of Arkansas Community College at Rich Mountain, to be payable from
9 the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the
10 University of Arkansas Community College at Rich Mountain the following:

11 (A) Effective July 1, 2024, the balance of the appropriation provided
12 in Section 25 of Act 479 of 2023, for the acquisition, management,
13 stewardship, or preservation of state owned lands, historic sites, buildings,
14 structures, or objects, in a sum not to exceed\$383,702.
15

16 SECTION 27. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - PULASKI
17 TECHNICAL COLLEGE. There is hereby appropriated, to the University of
18 Arkansas - Pulaski Technical College, to be payable from the Development and
19 Enhancement Fund, for the University of Arkansas - Pulaski Technical College
20 the following:

21 (A) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (A) of Section 24 of Act 154 of 2023, for sealing of windows and
23 bricks for CCB, IT/BTC and Science/Library Buildings, in a sum not to exceed
24\$350,000.

25 (B) Effective July 1, 2024, the balance of the appropriation provided
26 in Item (B) of Section 24 of Act 154 of 2023, for roof replacement/repair for
27 the Administrative Building, in a sum not to exceed\$300,000.

28 (C) Effective July 1, 2024, the balance of the appropriation provided
29 in Item (C) of Section 24 of Act 154 of 2023, for campus boiler replacements,
30 in a sum not to exceed\$900,000.

31 (D) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (D) of Section 24 of Act 154 of 2023, for costs of construction of
33 the Center for Excellence and Innovation, in a sum not to exceed
34\$1,950,000.

35 (E) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (E) of Section 24 of Act 154 of 2023, for costs of construction of

1 the STEM Park Project, in a sum not to exceed\$1,000,000.

2 (F) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (F) of Section 24 of Act 154 of 2023, for critical maintenance, in a
4 sum not to exceed\$70,000.

5 (G) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (G) of Section 24 of Act 154 of 2023, for deferred maintenance, in a
7 sum not to exceed\$590,000.

8 (H) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (H) of Section 24 of Act 154 of 2023, for repair or replacement of
10 equipment and library holdings, in a sum not to exceed\$518,610.

11
12 SECTION 28. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
13 obligations otherwise incurred in relation to the project or projects
14 described herein in excess of the State Treasury funds actually available
15 therefor as provided by law. Provided, however, that institutions and
16 agencies listed herein shall have the authority to accept and use grants and
17 donations including Federal funds, and to use its unobligated cash income or
18 funds, or both available to it, for the purpose of supplementing the State
19 Treasury funds for financing the entire costs of the project or projects
20 enumerated herein. Provided further, that the appropriations and funds
21 otherwise provided by the General Assembly for Maintenance and General
22 Operations of the agency or institutions receiving appropriation herein shall
23 not be used for any of the purposes as appropriated in this act.

24 (B) The restrictions of any applicable provisions of the State
25 Purchasing Law, the General Accounting and Budgetary Procedures Law, the
26 Revenue Stabilization Law and any other applicable fiscal control laws of
27 this State and regulations promulgated by the Department of Finance and
28 Administration, as authorized by law, shall be strictly complied with in
29 disbursement of any funds provided by this act unless specifically provided
30 otherwise by law.

31
32 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
4

5 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.
14

15 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2024 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2024 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2024.
26

27
28 **APPROVED: 4/25/24**
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36

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 68

4
5 By: Joint Budget Committee

For An Act To Be Entitled

6
7
8 AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
9 IMPROVEMENT APPROPRIATIONS FOR THE INSTITUTIONS OF
10 HIGHER EDUCATION; AND FOR OTHER PURPOSES.

Subtitle

11
12
13
14 AN ACT FOR THE INSTITUTIONS OF HIGHER
15 EDUCATION REAPPROPRIATION.

16
17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19
20 SECTION 1. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY. There is
21 hereby appropriated, to the Arkansas State University, to be payable from the
22 Development and Enhancement Fund, for the Arkansas State University the
23 following:

24 (A) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (A) of Section 1 of Act 231 of 2023, for construction, renovation,
26 maintenance, equipment, personal services and operating expenses of the
27 various institutions and entities of the Arkansas State University System, in
28 a sum not to exceed\$25,000,000.

29 (B) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (B) of Section 1 of Act 231 of 2023, for costs of construction of an
31 Art and Innovation District, in a sum not to exceed\$2,000,000.

32 (C) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (C) of Section 1 of Act 231 of 2023, for costs of construction of an
34 Athletic and Club Sport Campus, in a sum not to exceed\$2,000,000.

35 (D) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (D) of Section 1 of Act 231 of 2023, for campus buildings deferred



1 maintenance, in a sum not to exceed\$5,000,000.

2 (E) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (E) of Section 1 of Act 231 of 2023, for critical maintenance, in a
4 sum not to exceed\$720,000.

5 (F) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (F) of Section 1 of Act 231 of 2023, for deferred maintenance, in a
7 sum not to exceed\$2,920,000.

8 (G) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (G) of Section 1 of Act 231 of 2023, for the purchase, replacement,
10 and renewal of equipment and library holdings, in a sum not to exceed
11\$2,945,929.
12

13 SECTION 2. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - SUSTAINABLE
14 BUILDING DESIGN. There is hereby appropriated, to the Arkansas State
15 University, to be payable from the Sustainable Building Design Revolving Loan
16 Fund, for the Arkansas State University the following:

17 (A) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (A) of Section 2 of Act 221 of 2023, for construction, renovation,
19 maintenance and operating expenses, in a sum not to exceed\$226.
20

21 SECTION 3. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - SOUTHERN
22 TENANT FARMERS MUSEUM GRAIN BIN RESTORATION AND INTERPRETATION. There is
23 hereby appropriated, to the Arkansas State University, to be payable from the
24 Arkansas Natural and Cultural Resources Grant and Trust Fund, for the
25 Arkansas State University the following:

26 (A) Effective July 1, 2024, the balance of the appropriation provided
27 in Section 25 of Act 479 of 2023, for the acquisition, management,
28 stewardship, or preservation of state owned lands, historic sites, buildings,
29 structures, or objects, in a sum not to exceed\$1,916,383.
30

31 SECTION 4. REAPPROPRIATION - ARKANSAS TECH UNIVERSITY. There is hereby
32 appropriated, to the Arkansas Tech University, to be payable from the
33 Development and Enhancement Fund, for the Arkansas Tech University the
34 following:

35 (A) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (A) of Section 2 of Act 231 of 2023, for renovation for Brown

1 Building academic utilization, in a sum not to exceed\$1,475,548.

2 (B) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (B) of Section 2 of Act 231 of 2023, for utility upgrades, in a sum
4 not to exceed\$4,524,452.

5 (C) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (C) of Section 2 of Act 231 of 2023, for technology upgrades, in a
7 sum not to exceed\$3,000,000.

8 (D) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (D) of Section 2 of Act 231 of 2023, for critical maintenance, in a
10 sum not to exceed\$1,230,000.

11 (E) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (E) of Section 2 of Act 231 of 2023, for deferred maintenance, in a
13 sum not to exceed\$3,860,000.

14 (F) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (F) of Section 2 of Act 231 of 2023, for the purchase, replacement,
16 and renewal of equipment and library holdings, in a sum not to exceed
17\$1,157,352.

18 (G) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (G) of Section 2 of Act 231 of 2023, for reroofing the Allied Health
20 Building on the Ozark Campus, in a sum not to exceed\$177,765.

21 (H) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (H) of Section 2 of Act 231 of 2023, for costs of construction of the
23 ATCC Tech Center, in a sum not to exceed\$1,000,000.

24 (I) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (I) of Section 2 of Act 231 of 2023, for costs of construction of the
26 Ozark Technology and Trade Center, in a sum not to exceed\$822,235.

27 (J) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (J) of Section 2 of Act 231 of 2023, for critical maintenance for the
29 Ozark Campus, in a sum not to exceed\$20,000.

30 (K) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (K) of Section 2 of Act 231 of 2023, for deferred maintenance for the
32 Ozark Campus, in a sum not to exceed\$210,000.

33
34 SECTION 5. REAPPROPRIATION - HENDERSON STATE UNIVERSITY. There is
35 hereby appropriated, to the Henderson State University, to be payable from
36 the Development and Enhancement Fund, for the Henderson State University the

1 following:

2 (A) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (A) of Section 3 of Act 231 of 2023, for construction, renovation,
4 maintenance, and equipment, in a sum not to exceed\$8,000,000.

5 (B) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (B) of Section 3 of Act 231 of 2023, for critical maintenance, in a
7 sum not to exceed\$280,000.

8 (C) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (C) of Section 3 of Act 231 of 2023, for deferred maintenance, in a
10 sum not to exceed\$1,940,000.

11 (D) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (D) of Section 3 of Act 231 of 2023, for the purchase, replacement,
13 and renewal of equipment and library holdings, in a sum not to exceed
14\$516,704.
15

16 SECTION 6. REAPPROPRIATION - HENDERSON STATE UNIVERSITY - CADDO CENTER
17 PHASE VII. There is hereby appropriated, to the Henderson State University,
18 to be payable from the Arkansas Natural and Cultural Resources Grant and
19 Trust Fund, for the Henderson State University the following:

20 (A) Effective July 1, 2024, the balance of the appropriation provided
21 in Section 25 of Act 479 of 2023, for the acquisition, management,
22 stewardship, or preservation of state owned lands, historic sites, buildings,
23 structures, or objects, in a sum not to exceed\$1,191,606.
24

25 SECTION 7. REAPPROPRIATION - HENDERSON STATE UNIVERSITY - BARKMAN
26 HOUSE. There is hereby appropriated, to the Henderson State University, to
27 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
28 Fund, for the Henderson State University the following:

29 (A) Effective July 1, 2024, the balance of the appropriation provided
30 in Section 25 of Act 479 of 2023, for the acquisition, management,
31 stewardship, or preservation of state owned lands, historic sites, buildings,
32 structures, or objects, in a sum not to exceed\$850,000.
33

34 SECTION 8. REAPPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY. There is
35 hereby appropriated, to the Southern Arkansas University, to be payable from
36 the Development and Enhancement Fund, for the Southern Arkansas University

1 the following:

2 (A) Effective July 1, 2024, the balance of the appropriation provided
3 in Item (A) of Section 4 of Act 231 of 2023, for costs of HVAC upgrades, in a
4 sum not to exceed\$4,000,000.

5 (B) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (B) of Section 4 of Act 231 of 2023, for technology upgrades, in a
7 sum not to exceed\$4,000,000.

8 (C) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (C) of Section 4 of Act 231 of 2023, for critical maintenance, in a
10 sum not to exceed\$530,000.

11 (D) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (D) of Section 4 of Act 231 of 2023, for deferred maintenance, in a
13 sum not to exceed\$1,950,000.

14 (E) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (E) of Section 4 of Act 231 of 2023, for the purchase, replacement,
16 and renewal of equipment and library holdings, in a sum not to exceed
17\$732,352.
18

19 SECTION 9. REAPPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY - TALLEY
20 HALL. There is hereby appropriated, to the Southern Arkansas University, to
21 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
22 Fund, for the Southern Arkansas University the following:

23 (A) Effective July 1, 2024, the balance of the appropriation provided
24 in Section 25 of Act 479 of 2023, for the acquisition, management,
25 stewardship, or preservation of state owned lands, historic sites, buildings,
26 structures, or objects, in a sum not to exceed\$1,608,000.
27

28 SECTION 10. REAPPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY - MT.
29 PROSPECT CHURCH. There is hereby appropriated, to the Southern Arkansas
30 University, to be payable from the Arkansas Natural and Cultural Resources
31 Grant and Trust Fund, for the Southern Arkansas University the following:

32 (A) Effective July 1, 2024, the balance of the appropriation provided
33 in Section 25 of Act 479 of 2023, for the acquisition, management,
34 stewardship, or preservation of state owned lands, historic sites, buildings,
35 structures, or objects, in a sum not to exceed\$405,000.
36

1 SECTION 11. REAPPROPRIATION - UNIVERSITY OF ARKANSAS FOR MEDICAL
2 SCIENCES. There is hereby appropriated, to the University of Arkansas for
3 Medical Sciences, to be payable from the Development and Enhancement Fund,
4 for the University of Arkansas for Medical Sciences the following:

5 (A) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (A) of Section 5 of Act 231 of 2023, for renovation of the Barton
7 Building, in a sum not to exceed\$2,000,000.

8 (B) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (B) of Section 5 of Act 231 of 2023, for renovation of the Monroe
10 Building, in a sum not to exceed\$2,000,000.

11 (C) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (C) of Section 5 of Act 231 of 2023, for renovation of the EDII 6th
13 Floor for the College of Pharmacy, in a sum not to exceed\$2,000,000.

14 (D) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (D) of Section 5 of Act 231 of 2023, for renovation of the Central
16 Building - Floors 2-8, in a sum not to exceed\$2,000,000.

17 (E) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (E) of Section 5 of Act 231 of 2023, for Central Building Clinical
19 Lab AHU replacement, in a sum not to exceed\$600,000.

20 (F) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (F) of Section 5 of Act 231 of 2023, for Central Building Penthouse
22 electrical infrastructure, in a sum not to exceed\$450,000.

23 (G) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (G) of Section 5 of Act 231 of 2023, for UAMS West Central Energy
25 Plant Addition and Interconnect, in a sum not to exceed\$950,000.

26 (H) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (H) of Section 5 of Act 231 of 2023, for critical maintenance, in a
28 sum not to exceed\$7,220,000.

29 (I) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (I) of Section 5 of Act 231 of 2023, for deferred maintenance, in a
31 sum not to exceed\$11,630,000.

32 (J) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (J) of Section 5 of Act 231 of 2023, for the purchase, replacement,
34 and renewal of equipment and library holdings, in a sum not to exceed
35\$1,802,814.
36

1 SECTION 12. REAPPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby
2 appropriated, to the University of Arkansas, to be payable from the
3 Development and Enhancement Fund, for the University of Arkansas the
4 following:

5 (A) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (A) of Section 6 of Act 231 of 2023, for restoration of the
7 Agriculture Building, in a sum not to exceed\$2,000,000.

8 (B) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (B) of Section 6 of Act 231 of 2023, for restoration of the Leflar
10 Law Center North Wing, in a sum not to exceed\$2,000,000.

11 (C) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (C) of Section 6 of Act 231 of 2023, for restoration of Memorial
13 Hall, in a sum not to exceed\$2,000,000.

14 (D) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (D) of Section 6 of Act 231 of 2023, for restoration and renovation
16 of the Fine Arts Center and University Theatre, in a sum not to exceed
17\$2,000,000.

18 (E) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (E) of Section 6 of Act 231 of 2023, for restoration and renovation
20 of the John A. White, Jr. Engineering Hall, in a sum not to exceed
21\$2,000,000.

22 (F) Effective July 1, 2024, the balance of the appropriation provided
23 in Item (F) of Section 6 of Act 231 of 2023, for critical maintenance for the
24 U of A - Fayetteville, in a sum not to exceed\$5,730,000.

25 (G) Effective July 1, 2024, the balance of the appropriation provided
26 in Item (G) of Section 6 of Act 231 of 2023, for deferred maintenance for the
27 U of A - Fayetteville, in a sum not to exceed\$9,910,000.

28 (H) Effective July 1, 2024, the balance of the appropriation provided
29 in Item (H) of Section 6 of Act 231 of 2023, for the purchase, replacement,
30 and renewal of equipment and library holdings for the U of A - Fayetteville,
31 in a sum not to exceed\$4,814,389.

32 (I) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (I) of Section 6 of Act 231 of 2023, for costs of construction for
34 System Office expansion, in a sum not to exceed\$1,974,150.

35 (J) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (J) of Section 6 of Act 231 of 2023, for construction, renovation,

1 maintenance, equipment, personal services and operating expenses of the
2 various institutions and entities of the University of Arkansas System, in a
3 sum not to exceed\$25,000,000.

4 (K) Effective July 1, 2024, the balance of the appropriation provided
5 in Item (K) of Section 6 of Act 231 of 2023, for critical maintenance for the
6 U of A - System, in a sum not to exceed\$10,000.

7 (L) Effective July 1, 2024, the balance of the appropriation provided
8 in Item (L) of Section 6 of Act 231 of 2023, for deferred maintenance for the
9 U of A - System, in a sum not to exceed\$50,000.

10 (M) Effective July 1, 2024, the balance of the appropriation provided
11 in Item (M) of Section 6 of Act 231 of 2023, for costs of constructing the
12 Department of Food Science Building replacement, in a sum not to exceed
13\$3,500,000.

14 (N) Effective July 1, 2024, the balance of the appropriation provided
15 in Item (N) of Section 6 of Act 231 of 2023, for costs of construction of the
16 Lonoke Extension Center expansion, in a sum not to exceed\$1,500,000.

17 (O) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (O) of Section 6 of Act 231 of 2023, for critical maintenance for the
19 U of A - Division of Agriculture, in a sum not to exceed\$70,000.

20 (P) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (P) of Section 6 of Act 231 of 2023, for deferred maintenance for the
22 U of A - Division of Agriculture, in a sum not to exceed\$1,680,000.

23 (Q) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (Q) of Section 6 of Act 231 of 2023, for remote sensing and
25 archeological object analysis, in a sum not to exceed\$252,500.

26 (R) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (R) of Section 6 of Act 231 of 2023, for archeological data/object
28 security and accessibility, in a sum not to exceed\$123,750.

29 (S) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (S) of Section 6 of Act 231 of 2023, for deferred maintenance of the
31 U of A - Arkansas Archeological Survey, in a sum not to exceed\$80,000.

32 (T) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (T) of Section 6 of Act 231 of 2023, for replacement of AREON core
34 network equipment, in a sum not to exceed\$150,000.

35 (U) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (U) of Section 6 of Act 231 of 2023, for renovation of the Arkansas

1 School for Mathematics, Sciences, and the Arts (ASMSA) maintenance shop, in a
2 sum not to exceed\$900,000.

3 (V) Effective July 1, 2024, the balance of the appropriation provided
4 in Item (V) of Section 6 of Act 231 of 2023, for ASMSA campus ADA
5 accessibility improvements, in a sum not to exceed\$250,000.

6 (W) Effective July 1, 2024, the balance of the appropriation provided
7 in Item (W) of Section 6 of Act 231 of 2023, for STEM Research Lab upgrades,
8 in a sum not to exceed\$350,000.

9 (X) Effective July 1, 2024, the balance of the appropriation provided
10 in Item (W) of Section 10 of Act 221 of 2023, for personal services and
11 general operating expenses of the Partners for Inclusive Communities - Sickle
12 Cell Anemia Task Force, in a sum not to exceed\$60,000.

13 (Y) Effective July 1, 2024, the balance of the appropriation provided
14 in Item (X) of Section 10 of Act 221 of 2023, for construction, renovation,
15 maintenance, equipment, personal services and operating expenses of the
16 various institutions and entities of the University of Arkansas System, in a
17 sum not to exceed\$552,005.

18
19 SECTION 13. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - DIVISION OF
20 AGRICULTURE. There is hereby appropriated, to the University of Arkansas, to
21 be payable from the cash fund deposited in the State Treasury as determined
22 by the Chief Fiscal Officer of the State, for the University of Arkansas -
23 Division of Agriculture the following:

24 (A) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (A) of Section 1 of Act 878 of 2023, for upgrades and renovations to
26 the Agricultural Research and Extension Centers and Stations of the Division
27 of Agriculture, in a sum not to exceed\$5,000,000.

28
29 SECTION 14. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - DOCUMENTING AND
30 DISSEMINATING THE PAST AT HISTORIC WASHINGTON STATE PARK. There is hereby
31 appropriated, to the University of Arkansas, to be payable from the Arkansas
32 Natural and Cultural Resources Grant and Trust Fund, for the University of
33 Arkansas the following:

34 (A) Effective July 1, 2024, the balance of the appropriation provided
35 in Section 25 of Act 479 of 2023, for the acquisition, management,
36 stewardship, or preservation of state owned lands, historic sites, buildings,

1 structures, or objects, in a sum not to exceed\$103,011.

2
3 SECTION 15. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - VALLEY
4 (HOLLYWOOD/TAYLOR HOUSE) PLANTATION PROJECT. There is hereby appropriated,
5 to the University of Arkansas, to be payable from the Arkansas Natural and
6 Cultural Resources Grant and Trust Fund, for the University of Arkansas the
7 following:

8 (A) Effective July 1, 2024, the balance of the appropriation provided
9 in Section 25 of Act 479 of 2023, for the acquisition, management,
10 stewardship, or preservation of state owned lands, historic sites, buildings,
11 structures, or objects, in a sum not to exceed\$57,208.

12
13 SECTION 16. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - CONTINUING THE
14 LEGACY OF THE CCC AT PETIT JEAN STATE PARK. There is hereby appropriated, to
15 the University of Arkansas, to be payable from the Arkansas Natural and
16 Cultural Resources Grant and Trust Fund, for the University of Arkansas the
17 following:

18 (A) Effective July 1, 2024, the balance of the appropriation provided
19 in Section 25 of Act 479 of 2023, for the acquisition, management,
20 stewardship, or preservation of state owned lands, historic sites, buildings,
21 structures, or objects, in a sum not to exceed\$120,008.

22
23 SECTION 17. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - GARVAN WOODLAND
24 GARDENS DESIGN, CONSTRUCTION, AND STEWARDSHIP PROPOSAL. There is hereby
25 appropriated, to the University of Arkansas, to be payable from the Arkansas
26 Natural and Cultural Resources Grant and Trust Fund, for the University of
27 Arkansas the following:

28 (A) Effective July 1, 2024, the balance of the appropriation provided
29 in Section 25 of Act 479 of 2023, for the acquisition, management,
30 stewardship, or preservation of state owned lands, historic sites, buildings,
31 structures, or objects, in a sum not to exceed\$1,215,000.

32
33 SECTION 18. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT FORT SMITH.
34 There is hereby appropriated, to the University of Arkansas at Fort Smith, to
35 be payable from the Development and Enhancement Fund, for the University of
36 Arkansas at Fort Smith the following:

1 (A) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (A) of Section 7 of Act 231 of 2023, for costs of construction and
3 renovation for the UAFS Center for Workforce Development, in a sum not to
4 exceed\$6,522,500.

5 (B) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (B) of Section 7 of Act 231 of 2023, for critical maintenance, in a
7 sum not to exceed\$570,000.

8 (C) Effective July 1, 2024, the balance of the appropriation provided
9 in Item (C) of Section 7 of Act 231 of 2023, for deferred maintenance, in a
10 sum not to exceed\$1,670,000.

11 (D) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (D) of Section 7 of Act 231 of 2023, for the purchase, replacement,
13 and renewal of equipment and library holdings, in a sum not to exceed
14\$622,683.

15
16 SECTION 19. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK.

17 There is hereby appropriated, to the University of Arkansas at Little Rock,
18 to be payable from the Development and Enhancement Fund, for the University
19 of Arkansas at Little Rock the following:

20 (A) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (A) of Section 8 of Act 231 of 2023, for improvements to technology
22 infrastructure, in a sum not to exceed\$3,500,000.

23 (B) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (B) of Section 8 of Act 231 of 2023, for building infrastructure and
25 critical maintenance, in a sum not to exceed\$3,000,000.

26 (C) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (C) of Section 8 of Act 231 of 2023, for classroom technology
28 improvements, in a sum not to exceed\$3,000,000.

29 (D) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (D) of Section 8 of Act 231 of 2023, for critical maintenance, in a
31 sum not to exceed\$6,590,000.

32 (E) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (E) of Section 8 of Act 231 of 2023, for deferred maintenance, in a
34 sum not to exceed\$5,680,000.

35 (F) Effective July 1, 2024, the balance of the appropriation provided
36 in Item (F) of Section 8 of Act 231 of 2023, for the purchase, replacement,

1 and renewal of equipment and library holdings, in a sum not to exceed
2\$1,542,601.

3
4 SECTION 20. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK -
5 SUSTAINABLE BUILDING DESIGN. There is hereby appropriated, to the University
6 of Arkansas at Little Rock, to be payable from the Sustainable Building
7 Design Revolving Loan Fund, for the University of Arkansas at Little Rock the
8 following:

9 (A) Effective July 1, 2024, the balance of the appropriation provided
10 in Item (A) of Section 16 of Act 221 of 2023, for construction, renovation,
11 maintenance and operating expenses, in a sum not to exceed\$366,208.

12
13 SECTION 21. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO.
14 There is hereby appropriated, to the University of Arkansas at Monticello, to
15 be payable from the Development and Enhancement Fund, for the University of
16 Arkansas at Monticello the following:

17 (A) Effective July 1, 2024, the balance of the appropriation provided
18 in Item (A) of Section 9 of Act 231 of 2023, for renovation of the Math and
19 Science Center, in a sum not to exceed\$3,250,000.

20 (B) Effective July 1, 2024, the balance of the appropriation provided
21 in Item (B) of Section 9 of Act 231 of 2023, for HVAC upgrades for MCB and
22 Science Center, in a sum not to exceed\$2,500,000.

23 (C) Effective July 1, 2024, the balance of the appropriation provided
24 in Item (C) of Section 9 of Act 231 of 2023, for renovation of the Fine Arts
25 Center, in a sum not to exceed\$1,000,000.

26 (D) Effective July 1, 2024, the balance of the appropriation provided
27 in Item (D) of Section 9 of Act 231 of 2023, for renovation of the Music
28 Building, in a sum not to exceed\$750,000.

29 (E) Effective July 1, 2024, the balance of the appropriation provided
30 in Item (E) of Section 9 of Act 231 of 2023, for deferred maintenance, in a
31 sum not to exceed\$2,430,000.

32 (F) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (F) of Section 9 of Act 231 of 2023, for the purchase, replacement,
34 and renewal of equipment and library holdings, in a sum not to exceed
35\$408,269.

36 (G) Effective July 1, 2024, the balance of the appropriation provided

1 in Item (G) of Section 9 of Act 231 of 2023, for costs of construction of the
2 Workforce/Collegiate Center on the Crossett campus, in a sum not to exceed
3\$2,000,000.

4 (H) Effective July 1, 2024, the balance of the appropriation provided
5 in Item (H) of Section 9 of Act 231 of 2023, for deferred maintenance for the
6 Crossett campus, in a sum not to exceed\$120,000.

7 (I) Effective July 1, 2024, the balance of the appropriation provided
8 in Item (I) of Section 9 of Act 231 of 2023, for costs of construction of a
9 General Education Building on the McGehee campus, in a sum not to exceed
10\$2,000,000.

11 (J) Effective July 1, 2024, the balance of the appropriation provided
12 in Item (J) of Section 9 of Act 231 of 2023, for deferred maintenance for the
13 McGehee campus, in a sum not to exceed\$150,000.

14
15 SECTION 22. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO -
16 1937 FACULTY HOUSE INTERIOR RESTORATION. There is hereby appropriated, to
17 the University of Arkansas at Monticello, to be payable from the Arkansas
18 Natural and Cultural Resources Grant and Trust Fund, for the University of
19 Arkansas at Monticello the following:

20 (A) Effective July 1, 2024, the balance of the appropriation provided
21 in Section 25 of Act 479 of 2023, for the acquisition, management,
22 stewardship, or preservation of state owned lands, historic sites, buildings,
23 structures, or objects, in a sum not to exceed\$227,512.

24
25 SECTION 23. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO -
26 TROTTER HOUSE INTERIOR RESTORATION. There is hereby appropriated, to the
27 University of Arkansas at Monticello, to be payable from the Arkansas Natural
28 and Cultural Resources Grant and Trust Fund, for the University of Arkansas
29 at Monticello the following:

30 (A) Effective July 1, 2024, the balance of the appropriation provided
31 in Section 25 of Act 479 of 2023, for the acquisition, management,
32 stewardship, or preservation of state owned lands, historic sites, buildings,
33 structures, or objects, in a sum not to exceed\$353,227.

34
35 SECTION 24. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT PINE BLUFF.
36 There is hereby appropriated, to the University of Arkansas at Pine Bluff, to

1 be payable from the Development and Enhancement Fund, for the University of
2 Arkansas at Pine Bluff the following:

3 (A) Effective July 1, 2024, the balance of the appropriation provided
4 in Item (A) of Section 10 of Act 231 of 2023, for renovation for fire
5 protection, in a sum not to exceed\$2,000,000.

6 (B) Effective July 1, 2024, the balance of the appropriation provided
7 in Item (B) of Section 10 of Act 231 of 2023, for renovation of dormitory, in
8 a sum not to exceed\$2,000,000.

9 (C) Effective July 1, 2024, the balance of the appropriation provided
10 in Item (C) of Section 10 of Act 231 of 2023, for renovation of the police
11 station, in a sum not to exceed\$1,000,000.

12 (D) Effective July 1, 2024, the balance of the appropriation provided
13 in Item (D) of Section 10 of Act 231 of 2023, for campus security fencing, in
14 a sum not to exceed\$500,000.

15 (E) Effective July 1, 2024, the balance of the appropriation provided
16 in Item (E) of Section 10 of Act 231 of 2023, for renovation of restrooms, in
17 a sum not to exceed\$500,000.

18 (F) Effective July 1, 2024, the balance of the appropriation provided
19 in Item (F) of Section 10 of Act 231 of 2023, for domestic water upgrades, in
20 a sum not to exceed\$500,000.

21 (G) Effective July 1, 2024, the balance of the appropriation provided
22 in Item (G) of Section 10 of Act 231 of 2023, for elevator upgrades and
23 modernization, in a sum not to exceed\$500,000.

24 (H) Effective July 1, 2024, the balance of the appropriation provided
25 in Item (H) of Section 10 of Act 231 of 2023, for critical maintenance, in a
26 sum not to exceed\$490,000.

27 (I) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (I) of Section 10 of Act 231 of 2023, for deferred maintenance, in a
29 sum not to exceed\$1,630,000.

30 (J) Effective July 1, 2024, the balance of the appropriation provided
31 in Item (J) of Section 10 of Act 231 of 2023, for the purchase, replacement,
32 and renewal of equipment and library holdings, in a sum not to exceed
33\$373,244.

34 (K) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (G) of Section 22 of Act 221 of 2023, for matching funds for the 1890
36 Research and Extension Programs, in a sum not to exceed\$144,000.

1 (L) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (H) of Section 22 of Act 221 of 2023, for matching funds for the 1890
3 Research and Extension Programs, in a sum not to exceed\$700,000.
4

5 SECTION 25. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT PINE BLUFF -
6 BELL TOWER RESTORATION AND REPAIRS. There is hereby appropriated, to the
7 University of Arkansas at Pine Bluff, to be payable from the Arkansas Natural
8 and Cultural Resources Grant and Trust Fund, for the University of Arkansas
9 at Pine Bluff the following:

10 (A) Effective July 1, 2024, the balance of the appropriation provided
11 in Section 25 of Act 479 of 2023, for the acquisition, management,
12 stewardship, or preservation of state owned lands, historic sites, buildings,
13 structures, or objects, in a sum not to exceed\$190,000.
14

15 SECTION 26. REAPPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS. There is
16 hereby appropriated, to the University of Central Arkansas, to be payable
17 from the Development and Enhancement Fund, for the University of Central
18 Arkansas the following:

19 (A) Effective July 1, 2024, the balance of the appropriation provided
20 in Item (A) of Section 11 of Act 231 of 2023, for renovation/replacement of
21 the Lewis Science Center, in a sum not to exceed\$3,000,000.

22 (B) Effective July 1, 2024, the balance of the appropriation provided
23 in Item (B) of Section 11 of Act 231 of 2023, for renovation of Mashburn
24 Hall, in a sum not to exceed\$3,000,000.

25 (C) Effective July 1, 2024, the balance of the appropriation provided
26 in Item (C) of Section 11 of Act 231 of 2023, for renovation of Old Main, in
27 a sum not to exceed\$3,000,000.

28 (D) Effective July 1, 2024, the balance of the appropriation provided
29 in Item (D) of Section 11 of Act 231 of 2023, for critical maintenance, in a
30 sum not to exceed\$1,080,000.

31 (E) Effective July 1, 2024, the balance of the appropriation provided
32 in Item (E) of Section 11 of Act 231 of 2023, for deferred maintenance, in a
33 sum not to exceed\$3,890,000.

34 (F) Effective July 1, 2024, the balance of the appropriation provided
35 in Item (F) of Section 11 of Act 231 of 2023, for the purchase, replacement,
36 and renewal of equipment and library holdings, in a sum not to exceed

1\$1,977,174.

2

3 SECTION 27. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
4 obligations otherwise incurred in relation to the project or projects
5 described herein in excess of the State Treasury funds actually available
6 therefor as provided by law. Provided, however, that institutions and
7 agencies listed herein shall have the authority to accept and use grants and
8 donations including Federal funds, and to use its unobligated cash income or
9 funds, or both available to it, for the purpose of supplementing the State
10 Treasury funds for financing the entire costs of the project or projects
11 enumerated herein. Provided further, that the appropriations and funds
12 otherwise provided by the General Assembly for Maintenance and General
13 Operations of the agency or institutions receiving appropriation herein shall
14 not be used for any of the purposes as appropriated in this act.

15 (B) The restrictions of any applicable provisions of the State
16 Purchasing Law, the General Accounting and Budgetary Procedures Law, the
17 Revenue Stabilization Law and any other applicable fiscal control laws of
18 this State and regulations promulgated by the Department of Finance and
19 Administration, as authorized by law, shall be strictly complied with in
20 disbursement of any funds provided by this act unless specifically provided
21 otherwise by law.

22

23 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the
33 General Assembly, that the Constitution of the State of Arkansas prohibits
34 the appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2024 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/25/24**
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Four-Year Institutions

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/11/24

A Bill

SENATE BILL 12

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>ARKANSAS STATE UNIVERSITY - SYSTEM</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas State University	1	\$422,340
(2)	Vice Pres. for System Operations	1	\$264,712
(3)	Vice President	5	\$245,464
(4)	General Counsel	1	\$231,235



1	(5)	Assoc. Vice Pres.	2	\$201,161
2	(6)	Project/Program Administrator	11	
3		Executive Project/Program Director		\$200,866
4		Exec. Project/Program Manager		\$175,482
5		Sr. Project/Program Director		\$142,958
6		Project/Program Director		\$131,538
7		Project/Program Manager		\$119,204
8		Project/Program Specialist		\$102,848
9	(7)	Associate General Counsel	3	\$191,113
10	(8)	Exec. Asst. to President	1	\$158,525
11	(9)	Assistant Vice Pres. for Admin.	1	\$153,619
12	(10)	Senior Internal Audit Manager	1	\$128,041
13	(11)	Sr. Internal Auditor	3	\$106,325
14	(12)	Associate for Administration	1	\$95,261
15	(13)	Legislative Intern/Research Assist.	1	\$85,001
16	(14)	Research Assistant	2	\$85,001
17		<u>ARKANSAS STATE UNIVERSITY - JONESBORO</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(15)	Chancellor, ASU-Jonesboro	1	\$374,775
21	(16)	Dean of Veterinary Medicine	1	\$374,500
22	(17)	Executive Vice Chancellor	2	\$260,174
23	(18)	Dean of Business Administration	1	\$255,338
24	(19)	Dean of Engineering	1	\$255,338
25	(20)	Dean of Schools	7	\$215,831
26	(21)	Vice Chancellor	4	\$214,961
27	(22)	Assoc. Dean of Schools	11	\$197,497
28	(23)	Associate Vice Chancellor	4	\$188,914
29	(24)	Executive Asst. to the Chancellor	1	\$188,914
30	(25)	Director of Library Services	1	\$185,665
31	(26)	Coord. of Organized Research	1	\$179,944
32	(27)	Controller	1	\$168,522
33	(28)	Asst. Vice-Chancellor	8	\$153,620
34	(29)	Registrar	1	\$151,612
35	(30)	Archivist	2	\$142,117
36	(31)	Coord. of Non-Credit Activity	1	\$142,117

1	(32)	Dean Student Affairs-Enrollment Svcs.	1	\$142,117
2	(33)	Assoc. Director - Info & Tech Svcs.	2	\$140,081
3	(34)	Development/Advancement Admin.	22	
4		Development/Advancement Director		\$131,538
5		Development/Advancement Manager		\$119,204
6		Development/Advancement Specialist		\$102,848
7	(35)	Project/Program Administrator	108	
8		Exec. Project/Program Manager		\$175,482
9		Sr. Project/Program Director		\$142,958
10		Project/Program Director		\$131,538
11		Project/Program Manager		\$119,204
12		Project/Program Specialist		\$102,848
13	(36)	Associate Controller	1	\$128,268
14	(37)	Dir. of Grants & Other Spons. Progs.	1	\$128,268
15	(38)	Treasurer	1	\$128,268
16	(39)	Assoc. Dean of Student Affairs	6	\$127,541
17	(40)	Associate Registrar	1	\$127,541
18	(41)	Computer Network Coordinator	1	\$124,787
19	(42)	Dir. of UPD, CS, Traffic & Parking	1	\$124,317
20	(43)	Executive Assistant	5	\$124,088
21	(44)	Project Engineer	1	\$124,012
22	(45)	Academic/Student Support	41	
23		Counselor		\$123,553
24		Student Development Specialist		\$100,293
25		Academic Counselor		\$91,416
26	(46)	Communications Specialist	1	\$117,423
27	(47)	Research Compliance Coordinator	2	\$114,442
28	(48)	Project Architect	1	\$109,865
29	(49)	Bradbury Art Museum Director	1	\$109,600
30	(50)	Asst. Dean of Students	7	\$103,302
31	(51)	Director of Academic Advising	1	\$103,302
32	(52)	Asst. Dir. of Admissions	2	\$103,015
33	(53)	Asst. Dir. Records	1	\$103,015
34	(54)	Inst. Information Tech Coord.	1	\$98,342
35	(55)	Assoc. Dir. of Student Aid	1	\$96,339
36	(56)	Coord. of ASU Comm. Coll. Deg. Cntrs	3	\$96,339

1	(57)	Research Analyst	5	\$96,296
2	(58)	Computer Support Manager	2	\$94,560
3	(59)	Information Systems Coord.	1	\$94,560
4	(60)	Systems Specialist	5	\$94,560
5	(61)	Assistant Director of Publications	1	\$91,997
6	(62)	Network Support Specialist	2	\$90,922
7	(63)	Sr. Software Support Analyst	1	\$90,922
8	(64)	Fiscal Support Pool	37	
9		Fiscal Support Manager		\$89,227
10		Fiscal Support Supervisor		\$73,338
11		Accountant II		\$70,518
12		Accountant I		\$67,806
13		Fiscal Support Analyst		\$65,197
14		Fiscal Support Specialist		\$57,961
15		Accounting Technician		\$53,587
16		Fiscal Support Technician		\$49,544
17	(65)	Systems Analyst	6	\$87,425
18	(66)	Public Safety Pool	23	
19		HE Public Safety Commander III		\$87,425
20		Director Public Safety I		\$85,795
21		HE Public Safety Commander II		\$84,063
22		HE Public Safety Commander I		\$80,829
23		HE Public Safety Supervisor		\$71,858
24		Public Safety Officer		\$69,094
25		Public Safety Officer II		\$63,881
26		Security Officer Supervisor		\$60,279
27		Public Safety/Security Officer		\$54,605
28		HE Public Safety Dispatcher		\$45,806
29		Parking Control Supv.		\$45,806
30		Security Officer		\$45,806
31		Parking Control Officer		\$44,045
32		Watchman		\$37,650
33	(67)	Conservator	1	\$85,206
34	(68)	Technical Director	1	\$85,206
35	(69)	Academic Adviser	23	\$84,089
36	(70)	Computer Support Coordinator	1	\$84,063

1	(71)	Assistant Director of Museum	1	\$83,545
2	(72)	Assistant Director of Computer Services	1	\$80,829
3	(73)	ASU Engineer Comm. Facilities Dir.	1	\$80,829
4	(74)	Information Technology Manager	4	\$80,829
5	(75)	ASU Assoc. Dir. of Physical Plant	1	\$79,322
6	(76)	Computer Support Specialist	18	\$77,721
7	(77)	Database Analyst	3	\$77,721
8	(78)	Benefits Coordinator	1	\$76,272
9	(79)	Curator	2	\$76,272
10	(80)	Education Program Coordinator	1	\$76,272
11	(81)	Grants Manager	2	\$76,272
12	(82)	Procurement Coordinator	1	\$76,272
13	(83)	Network Support Analyst	1	\$74,731
14	(84)	ASU Asst. Dir. of Physical Plant	3	\$73,338
15	(85)	Information Systems Analyst	7	\$71,858
16	(86)	Information Systems Security Analyst	1	\$71,858
17	(87)	Computer Support Analyst	3	\$71,858
18	(88)	Skilled Trades Pool	89	
19		Skilled Trades Foreman		\$71,858
20		Skilled Trades Supervisor		\$69,094
21		Skilled Tradesman		\$66,436
22		Skilled Trades Helper		\$50,486
23		Apprentice Tradesman		\$44,882
24	(89)	Budget Specialist	2	\$70,518
25	(90)	Department Business Coordinator	3	\$70,518
26	(91)	Human Resources Analyst	2	\$70,518
27	(92)	Production Artist	2	\$70,518
28	(93)	ASU Asst. Director of Farming	1	\$67,806
29	(94)	ASU Dir. of Housekeeping	2	\$67,806
30	(95)	Buyer	1	\$67,806
31	(96)	Construction/Maint. Coordinator	2	\$67,806
32	(97)	HEI Program Coordinator	24	\$67,806
33	(98)	Museum Exhibit Program Specialist	1	\$67,806
34	(99)	Radio News Director	1	\$67,806
35	(100)	Radio Program Director	1	\$67,806
36	(101)	Computer Support Technician	5	\$66,436

1	(102)	Administrative Support Pool	118	
2		Administrative Assistant		\$65,197
3		Administrative Analyst		\$65,197
4		Administrative Support Supervisor		\$60,279
5		Administrative Specialist III		\$57,961
6		Administration Support Specialist		\$57,961
7		Administrative Specialist II		\$51,526
8		Administrative Support Specialist		\$51,526
9		Administrative Specialist I		\$45,806
10		Extra Help Assistant		\$37,650
11	(103)	Assistant Registrar	6	\$65,197
12	(104)	Financial Aid Analyst	8	\$65,197
13	(105)	Library Support Pool	15	
14		Library Supervisor		\$65,197
15		Library Specialist		\$55,731
16		Library Technician		\$51,526
17		Library Support Assistant		\$47,639
18	(106)	Fabrication Shop Manager	1	\$65,197
19	(107)	Payroll Services Specialist	4	\$65,197
20	(108)	Purchasing Specialist	1	\$65,197
21	(109)	Special Events Manager	2	\$65,197
22	(110)	Computer Operator	6	\$63,881
23	(111)	Broadcast Production Specialist	4	\$62,690
24	(112)	Commercial Graphic Artist	3	\$62,690
25	(113)	Comm. Artist I/Graphic Artist I	3	\$60,279
26	(114)	Human Resources Specialist	1	\$60,279
27	(115)	Landscape Supervisor	2	\$60,279
28	(116)	Multimedia Specialist	1	\$60,279
29	(117)	Museum Registrar	1	\$60,279
30	(118)	Records Management Analyst	12	\$60,279
31	(119)	Maintenance Specialist	5	\$57,961
32	(120)	Purchasing Technician	1	\$57,961
33	(121)	Pest Control Tech	1	\$55,731
34	(122)	Call Center Specialist	6	\$54,605
35	(123)	Landscape Specialist	2	\$53,587
36	(124)	Special Events Supervisor	1	\$53,587

1	(125)	Student Account Specialist	1	\$53,587
2	(126)	Admissions Analyst	2	\$51,526
3	(127)	Broadcast Announcer	1	\$51,526
4	(128)	Heavy Equipment Operator	9	\$51,526
5	(129)	Cashier	1	\$49,544
6	(130)	Inventory Control Technician	3	\$49,544
7	(131)	Maintenance Assistant	5	\$49,544
8	(132)	Registrar's Assistant	2	\$47,639
9	(133)	Institutional Svcs. Supervisor	13	\$42,351
10	(134)	Institutional Svcs. Assistant	65	\$40,722
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(135)	Nurse Anesthesia Clinical Coord.	3	\$260,254
14	(136)	Department Chairperson	30	\$195,062
15	(137)	Faculty	68	
16		Professor		\$191,745
17		Assoc. Professor		\$178,474
18		Asst. Professor		\$151,800
19		Instructor		\$124,787
20	(138)	Research Associate	4	\$141,989
21	(139)	Asst. Library Director	2	\$108,737
22	(140)	Librarian	10	\$108,737
23	(141)	Veterinary Medicine Instructor	3	\$107,000
24	(142)	Instructional Designer	10	\$85,001
25	(143)	Research Assistant	18	\$85,001
26	(144)	Graduate Assistant - Research	10	\$62,122
27	(145)	Graduate Assistant	130	\$45,410
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(146)	College of Business Faculty	40	
31		Distinguished Professor		\$264,330
32		Professor		\$211,757
33		Associate Professor		\$173,944
34		Assistant Professor		\$166,381
35		Instructor		\$136,130
36	(147)	Faculty	501	

1		Distinguished Professor		\$214,782
2		Professor		\$188,430
3		Assoc. Professor		\$165,205
4		Asst. Professor		\$138,293
5		Instructor		\$107,908
6		Lecturer		\$87,189
7	(148)	Part-Time Faculty	240	\$54,308
8	(149)	Graduate Assistant	150	\$34,057
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
10		<u>POSITIONS</u>		
11	(150)	Vice Chancellor - Athletics	1	\$254,089
12	(151)	ASU Head Football Coach	1	\$247,350
13	(152)	Head Men's Basketball Coach	1	\$247,350
14	(153)	ASU Def. Coordinator-Football	1	\$182,592
15	(154)	ASU Off. Coordinator-Football	1	\$182,592
16	(155)	Assoc. Dir. of Athletics	4	\$168,087
17	(156)	ASU Asst. Head Football Coach	2	\$161,296
18	(157)	Assistant Football Coach	5	\$161,296
19	(158)	Head Coach	11	\$141,519
20	(159)	ASU Dir. of Auxiliary Enterprises	1	\$135,946
21	(160)	Dir. of Arena	1	\$131,782
22	(161)	Asst. Dir. Athletics	8	\$126,387
23	(162)	Head Athletic Trainer	1	\$126,387
24	(163)	Assistant Coach	24	\$107,388
25	(164)	Dir. of Strength & Conditioning	3	\$107,388
26	(165)	Trainer	5	\$107,388
27	(166)	Facilities and Equipment Manager	2	\$96,704
28	(167)	Assistant Director	1	\$93,584
29	(168)	Fiscal Support Pool	1	
30		Fiscal Support Manager		\$89,227
31		Fiscal Support Supervisor		\$73,338
32		Accountant II		\$70,518
33		Accountant I		\$67,806
34		Fiscal Support Analyst		\$65,197
35		Fiscal Support Specialist		\$57,961
36		Accounting Technician		\$53,587

1		Fiscal Support Technician		\$49,544
2	(169)	Asst. Dir. of Development	1	\$85,089
3	(170)	Asst. Dir. of Media Relations	2	\$85,089
4	(171)	Academic Adviser	2	\$84,089
5	(172)	Director of Marketing	1	\$81,548
6	(173)	Ticket Manager	1	\$79,110
7	(174)	Director of Student Union	1	\$73,338
8	(175)	Skilled Trades Pool	9	
9		Skilled Trades Foreman		\$71,858
10		Skilled Trades Supervisor		\$69,094
11		Skilled Tradesman		\$66,436
12		Skilled Trades Helper		\$50,486
13		Apprentice Tradesman		\$44,882
14	(176)	Athletic Ticket Sales Coordinator	1	\$67,806
15	(177)	Print Shop Manager	1	\$67,806
16	(178)	Administrative Support Pool	10	
17		Administrative Assistant		\$65,197
18		Administrative Analyst		\$65,197
19		Administrative Support Supervisor		\$60,279
20		Administrative Specialist III		\$57,961
21		Administration Support Specialist		\$57,961
22		Administrative Specialist II		\$51,526
23		Administrative Support Specialist		\$51,526
24		Administrative Specialist I		\$45,806
25		Extra Help Assistant		\$37,650
26	(179)	Special Events Manager	2	\$65,197
27	(180)	Institutional Printer	6	\$62,690
28	(181)	Student Union Night Manager	1	\$62,690
29	(182)	Special Events Coordinator	2	\$57,961
30	(183)	Athletic Facility Supervisor	4	\$55,731
31	(184)	Student Union Sec. Mgr.	1	\$51,526
32	(185)	Institutional Svcs. Supervisor	3	\$42,351
33	(186)	Institutional Svcs. Assistant	<u>25</u>	\$40,722
34		MAX. NO. OF EMPLOYEES	2,263	

35

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Arkansas State University for the 2024-2025 fiscal year, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: two
 4 thousand sixty-four (2,064) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8

9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the Arkansas State University, to be payable from the
 11 Arkansas State University Fund, for personal services and operating expenses
 12 of the Arkansas State University for the fiscal year ending June 30, 2025,
 13 the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2024-2025</u>
17 (01) REGULAR SALARIES	\$56,000,000
18 (02) EXTRA HELP	133,006
19 (03) PERSONAL SERVICES MATCHING	8,800,000
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	9,626,412
22 (B) CONF. & TRAVEL	0
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	570,000
25 (E) DATA PROC.	0
26 (05) FUNDED DEPRECIATION	<u>1,000,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$76,129,418</u>

28

29 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 30 programs of Arkansas State University, as set out herein, the following
 31 amounts of the funds appropriated in the State Operations appropriation
 32 section in this Act, to Arkansas State University, there to be used as
 33 provided by law, for the fiscal year ending June 30, 2025, the following:

34

35 ITEM	MAXIMUM ALLOCATION FISCAL YEAR
36	

1	<u>NO.</u>	<u>2024-2025</u>
2	(1) JONESBORO CAMPUS	\$69,975,131
3	(2) ASU - SYSTEM ADMINISTRATION	3,148,730
4	(3) HERITAGE SITES	2,538,387
5	(4) DELTA CENTER FOR ECONOMIC DEVELOPMENT	<u>467,170</u>
6	TOTAL AMOUNT ALLOCATED	<u><u>\$76,129,418</u></u>

7
 8 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the Arkansas State University, to be payable from cash funds as defined by
 10 Arkansas Code 19-4-801, for personal services and operating expenses of the
 11 Arkansas State University for the fiscal year ending June 30, 2025, the
 12 following:
 13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) REGULAR SALARIES	\$36,000,000
17	(02) EXTRA HELP	10,970,000
18	(03) OVERTIME	30,000
19	(04) PERSONAL SERVICES MATCHING	15,500,000
20	(05) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	47,000,000
22	(B) CONF. & TRAVEL	6,000,000
23	(C) PROF. FEES	27,675,000
24	(D) CAP. OUTLAY	11,000,000
25	(E) DATA PROC.	0
26	(06) CAPITAL IMPROVEMENTS	51,396,158
27	(07) DEBT SERVICE	18,000,000
28	(08) PROMOTIONAL ITEMS	200,000
29	(09) RESALE	<u>125,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$223,896,158</u></u>

31
 32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
2 Act, or their successors, and other fiscal control laws of this State, where
3 applicable, and regulations promulgated by the Department of Finance and
4 Administration, as authorized by law, shall be strictly complied with in
5 disbursement of said funds.

6
7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2024 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2024 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2024.

27
28 /s/Joint Budget Committee

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31 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1010

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - ARKANSAS BIOSCIENCES INSTITUTE
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is
25 hereby established for the Arkansas State University - Arkansas Biosciences
26 Institute for the 2024-2025 fiscal year, the following maximum number of
27 regular employees.
28

Item	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year
No.			2024-2025
	<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Exec. Dir. of Biosciences Institute	1	\$250,952

1	(2)	Director, Research & Tech Transfer	1	\$235,265
2	(3)	Asst. Director, Biosciences Institute	1	\$132,414
3	(4)	Project/Program Administrator	6	
4		Project/Program Director		\$131,538
5		Project/Program Manager		\$119,204
6		Project/Program Specialist		\$102,848
7	(5)	Research Assistant	3	\$85,330
8	(6)	Skilled Trades Pool	1	
9		Skilled Trades Foreman		\$71,858
10		Skilled Trades Supervisor		\$69,094
11		Skilled Tradesman		\$66,436
12		Skilled Trades Helper		\$50,486
13		Apprentice Tradesman		\$44,882
14	(7)	Administrative Support Pool	1	
15		Administrative Assistant		\$65,197
16		Administrative Analyst		\$65,197
17		Administrative Support Supervisor		\$60,279
18		Administrative Specialist III		\$57,961
19		Administration Support Specialist		\$57,961
20		Administrative Specialist II		\$51,526
21		Administrative Support Specialist		\$51,526
22		Administrative Specialist I		\$45,806
23		Extra Help Assistant		\$37,650
24	(8)	Laboratory Coordinator	1	\$55,731
25	(9)	Institutional Svcs. Assistant	3	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(10)	Research Associate	3	\$142,530
29	(11)	Research Graduate Assistant	15	\$55,600
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(12)	Faculty	7	
33		Research Professor		\$230,454
34		Research Associate Professor		\$217,750
35		Research Assistant Professor		\$205,596
36		Research Instructor		\$141,463

MAX. NO. OF EMPLOYEES

43

SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby authorized, for the Arkansas State University - Arkansas Biosciences Institute for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the Arkansas State University - Arkansas Biosciences Institute for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$2,149,024
(02) EXTRA HELP	15,914
(03) PERSONAL SERVICES MATCHING	551,206
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,527,694
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,643,838</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

1 The provisions of this section shall be in effect only from July 1, ~~2023~~
2 2024 through June 30, ~~2024~~ 2025.

3
4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 PROVISIONS. The state-supported institution of higher education in this act
7 may transfer appropriations between the various line items within each
8 appropriation contained in this appropriation act. Such transfers shall be
9 made only after the approval of the Division of Higher Education and the
10 Chief Fiscal Officer of the State, and the approval of the Legislative
11 Council or Joint Budget Committee.

12 The General Assembly has determined that the institution in this act could
13 be operated more efficiently if some flexibility is given to that institution
14 and that flexibility is being accomplished by providing authority to transfer
15 between items of appropriation made by this act. Since the General Assembly
16 has granted the institution broad powers under the transfer of
17 appropriations, it is both necessary and appropriate that the General
18 Assembly maintain oversight of the utilization of the transfers by requiring
19 prior approval of the Legislative Council or Joint Budget Committee in the
20 utilization of the transfer authority. Therefore, the requirement of
21 approval by the Legislative Council or Joint Budget Committee is not a
22 severable part of this section. If the requirement of approval by the
23 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
24 court of competent jurisdiction, this entire section is void.

25 The provisions of this section shall be in effect only from July 1, ~~2023~~
26 2024 through June 30, ~~2024~~ 2025.

27
28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
31 State of Arkansas or any of its agencies or institutions to continue funding
32 any position paid from the proceeds of the Tobacco Settlement in the event
33 that Tobacco Settlement funds are not sufficient to finance the position.
34 (b) State funds will not be used to replace Tobacco Settlement funds when
35 such funds expire, unless appropriated by the General Assembly and authorized
36 by the Governor.

1 (c) A disclosure of the language contained in (a) and (b) of this Section
2 shall be made available to all new hire and current positions paid from the
3 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

4 (d) Whenever applicable the information contained in (a) and (b) of this
5 Section shall be included in the employee handbook and/or Professional
6 Services Contract paid from the proceeds of the Tobacco Settlement.

7 The provisions of this section shall be in effect only from July 1, ~~2023~~
8 2024 through June 30, ~~2024~~ 2025.

9
10 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
13 shall be limited to the appropriation for such agency and funds made
14 available by law for the support of such appropriations; and the restrictions
15 of the State Purchasing Law, the General Accounting and Budgetary Procedures
16 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
17 and other fiscal control laws of this State, where applicable, and
18 regulations promulgated by the Department of Finance and Administration, as
19 authorized by law, shall be strictly complied with in disbursement of said
20 funds.

21
22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
25 disbursed under the authority of the appropriations contained in this act
26 shall be in compliance with the stated reasons for which this act was
27 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
28 Executive Recommendations and Legislative Recommendations contained in the
29 budget manuals prepared by the Department of Finance and Administration,
30 letters, or summarized oral testimony in the official minutes of the Arkansas
31 Legislative Council or Joint Budget Committee which relate to its passage and
32 adoption.

33
34 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
35 Assembly, that the Constitution of the State of Arkansas prohibits the
36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2024 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2024 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2024.

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11 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1019

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1) President, Arkansas Tech University	1	\$343,544
33	(2) Executive Vice President and Prov.	1	\$260,175
34	(3) Vice Pres. for Admin. & Finance	1	\$218,277
35	(4) Vice Pres. for Government Relations	1	\$214,962
36	(5) Vice President for Development	1	\$214,961



1	(6)	Vice Pres. for Student Affairs	1	\$214,961
2	(7)	Vice President	1	\$214,961
3	(8)	Dean of College	8	\$208,332
4	(9)	Associate Vice President	5	\$188,915
5	(10)	Assoc. Vice Pres. of Academic Affairs	1	\$188,915
6	(11)	Assoc. Vice Pres. of Fiscal Affairs	1	\$188,915
7	(12)	Executive Assistant to the President	1	\$188,915
8	(13)	Associate Dean of College	6	\$183,640
9	(14)	Exec. Dir. for Advancement Services	1	\$183,640
10	(15)	Director of Information Systems	1	\$182,961
11	(16)	General Counsel	1	\$169,185
12	(17)	Controller	1	\$168,522
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$158,627
14	(19)	Director of University Relations	1	\$158,321
15	(20)	Registrar	1	\$151,612
16	(21)	Director of Student Success Center	1	\$150,030
17	(22)	Director of Planned Giving	1	\$150,002
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$142,956
20		Project/Program Director		\$131,538
21		Project/Program Manager		\$119,205
22		Project/Program Specialist		\$102,847
23	(24)	Dean of Students	1	\$142,117
24	(25)	Director of Enrollment Management	1	\$142,117
25	(26)	Director of Online Partnerships	1	\$142,117
26	(27)	Coordinator of Off-Campus Courses	1	\$142,117
27	(28)	Assoc. Dir. of Information Systems	2	\$140,081
28	(29)	Director of Institutional Research	1	\$137,679
29	(30)	Instructional Designer	2	\$136,062
30	(31)	English Language Institute Coord.	1	\$134,535
31	(32)	Director of Distance Learning Serv.	1	\$134,229
32	(33)	Development/Advancement Admin.	5	
33		Development/Advancement Director		\$131,538
34		Development/Advancement Manager		\$119,205
35		Development/Advancement Specialist		\$102,847
36	(34)	Director of Admissions	1	\$131,243

1	(35)	Director of Alumni Svcs. & Annual Giv.	1	\$131,243
2	(36)	Director of International Programs	1	\$131,243
3	(37)	Dir. of Prof. Development Institute	1	\$131,243
4	(38)	Director of Public Affairs	1	\$131,243
5	(39)	Director of Student Aid	1	\$131,243
6	(40)	Associate Controller	1	\$128,267
7	(41)	Assoc. Dean of Employ. & Career Svc.	1	\$128,267
8	(42)	Business Manager	1	\$128,267
9	(43)	Dir. of Grants and Other Spons. Prog.	1	\$128,267
10	(44)	Treasurer	1	\$128,267
11	(45)	Associate Dean of Students	6	\$127,541
12	(46)	Associate Director of Admissions	4	\$127,541
13	(47)	Associate Registrar	2	\$127,541
14	(48)	Computer Network Coordinator	1	\$124,787
15	(49)	Director of Public Safety	1	\$124,317
16	(50)	Construction Manager	1	\$124,012
17	(51)	Academic/Student Support Counselor	11	\$123,553
18	(52)	Director of Budget	1	\$122,310
19	(53)	Director of Testing	1	\$115,984
20	(54)	Endowment Financial Analyst	1	\$114,766
21	(55)	Dir. of Corp. and Foundation Giving	1	\$113,761
22	(56)	Dir. of Donor Relations & Devel. Svcs.	1	\$113,761
23	(57)	Special Projects Coordinator	17	\$113,103
24	(58)	Director of Placement/Career Service	1	\$111,717
25	(59)	Dir. of Pub. & Creative Svcs.	1	\$109,601
26	(60)	Director of Student Activities	1	\$106,051
27	(61)	Assistant Dir. of Information Systems	1	\$103,432
28	(62)	Dir. of Academic Technology & Comp.	1	\$103,432
29	(63)	Dir. of Recruitment & Orientation	1	\$103,432
30	(64)	Assistant Dean of Students	7	\$103,302
31	(65)	Coordinator of Grants Management	1	\$103,302
32	(66)	Dir. of Acad. Advisement and Retention	1	\$103,302
33	(67)	Director of Academic Services	1	\$103,302
34	(68)	Student Development Specialist	18	\$103,302
35	(69)	Director of Disability Services	1	\$103,302
36	(70)	Database Administrator	2	\$103,302

1	(71)	Institutional Research Associate	2	\$103,302
2	(72)	Asst. Dir. of International Programs	1	\$103,301
3	(73)	Internal Auditor	1	\$100,388
4	(74)	Information Systems Security Specialist	1	\$100,368
5	(75)	Coordinator of Intramural Activities	1	\$100,194
6	(76)	Coord. Affirm. Action/Disability Svc.	1	\$98,978
7	(77)	Inst. Information Technology Coord.	4	\$98,342
8	(78)	Dir. of Learning Resource Center	2	\$97,227
9	(79)	Assistant Database Administrator	2	\$94,636
10	(80)	Associate Director of Student Aid	1	\$94,636
11	(81)	Computer Support Manager	1	\$94,560
12	(82)	Systems Specialist	4	\$94,560
13	(83)	Network Support Specialist	3	\$90,922
14	(84)	Senior Software Support Analyst	1	\$90,922
15	(85)	Fiscal Support Pool	20	
16		Fiscal Support Manager		\$89,227
17		Fiscal Support Supervisor		\$73,338
18		Accountant II		\$70,518
19		Accountant I		\$67,806
20		Fiscal Support Analyst		\$65,197
21		Fiscal Support Specialist		\$57,961
22		Accounting Technician		\$53,587
23		Fiscal Support Technician		\$49,544
24	(86)	Public Safety Pool	26	
25		HE Public Safety Commander III		\$87,425
26		Director Public Safety I		\$85,795
27		HE Public Safety Commander II		\$84,063
28		HE Public Safety Commander I		\$80,829
29		HE Public Safety Supervisor		\$71,858
30		Public Safety Officer		\$69,094
31		Public Safety Officer II		\$63,881
32		Security Officer Supervisor		\$60,279
33		Public Safety/Security Officer		\$54,605
34		HE Public Safety Dispatcher		\$45,806
35		Parking Control Supv.		\$45,806
36		Security Officer		\$45,806

1		Parking Control Officer		\$44,045
2		Watchman		\$37,650
3	(87)	Systems Analyst	3	\$87,425
4	(88)	Institutional Assistant	5	\$85,648
5	(89)	Computer Support Coordinator	1	\$84,063
6	(90)	Academic Advisor	14	\$82,603
7	(91)	Financial Analyst II	1	\$82,496
8	(92)	Procurement Manager	1	\$82,496
9	(93)	Computer Operations Coordinator	1	\$80,829
10	(94)	Systems Coordination Analyst	1	\$80,829
11	(95)	Computer Support Specialist	11	\$77,721
12	(96)	Database Analyst	2	\$77,721
13	(97)	Campus Maintenance Supervisor	2	\$76,272
14	(98)	Development Specialist	1	\$76,272
15	(99)	Education Counselor	1	\$76,272
16	(100)	Grants Coordinator	1	\$76,272
17	(101)	Payroll Services Coordinator	1	\$76,272
18	(102)	Procurement Coordinator	1	\$76,272
19	(103)	Digital Broadcast Specialist	1	\$74,731
20	(104)	Network Support Analyst	3	\$74,731
21	(105)	Website Developer	1	\$74,731
22	(106)	Assistant Personnel Manager	1	\$73,338
23	(107)	Career Plan & Placement Coordinator	1	\$73,338
24	(108)	Executive Assistant to Director	1	\$73,338
25	(109)	Financial Analyst I	2	\$73,338
26	(110)	Information Systems Analyst	3	\$71,858
27	(111)	Information Systems Security Analyst	1	\$71,858
28	(112)	Skilled Trades Pool	21	
29		Skilled Trades Foreman		\$71,858
30		Skilled Trades Supervisor		\$69,094
31		Skilled Tradesman		\$66,436
32		Skilled Trades Helper		\$50,486
33		Apprentice Tradesman		\$44,882
34	(113)	Broadcast Promotion Specialist	1	\$70,518
35	(114)	Human Resource Analyst	1	\$70,518
36	(115)	Legal Services Specialist	1	\$70,518

1	(116)	Maintenance Coordinator	2	\$70,518
2	(117)	Buyer	3	\$67,806
3	(118)	HEI Program Coordinator	1	\$67,806
4	(119)	Occupational Safety Coordinator	1	\$67,806
5	(120)	Computer Support Technician	4	\$66,436
6	(121)	Administrative Support Pool	84	
7		Administrative Assistant		\$65,197
8		Administrative Analyst		\$65,197
9		Administrative Support Supervisor		\$60,279
10		Administrative Specialist III		\$57,961
11		Administration Support Specialist		\$57,961
12		Administrative Specialist II		\$51,526
13		Administrative Support Specialist		\$51,526
14		Administrative Specialist I		\$45,806
15		Extra Help Assistant		\$37,650
16	(122)	Assistant Registrar	6	\$65,197
17	(123)	Financial Aid Analyst	6	\$65,197
18	(124)	HR Program Representative	1	\$65,197
19	(125)	Library Support Pool	5	
20		Library Supervisor		\$65,197
21		Library Specialist		\$55,731
22		Library Technician		\$51,526
23		Library Support Assistant		\$47,639
24	(126)	Purchasing Specialist	1	\$65,197
25	(127)	Student Accounts Officer	1	\$65,197
26	(128)	Computer Operator	2	\$63,881
27	(129)	Network Analyst	3	\$63,881
28	(130)	ATU Coliseum Manager	1	\$62,690
29	(131)	Broadcast Production Specialist	1	\$62,690
30	(132)	Career Plan & Placement Specialist	1	\$62,690
31	(133)	Warehouse Manager	1	\$62,690
32	(134)	Collection Officer	1	\$60,279
33	(135)	Financial Aid Specialist	2	\$60,279
34	(136)	Human Resources Specialist	3	\$60,279
35	(137)	Landscape Supervisor	2	\$60,279
36	(138)	Licensed Practical Nurse	1	\$60,279

1	(139)	Records Management Analyst	1	\$60,279
2	(140)	Farm Foreman - Inst.	1	\$57,961
3	(141)	Maintenance Specialist	1	\$57,961
4	(142)	Coordinator of Housekeeping	1	\$55,731
5	(143)	Call Center Specialist	3	\$54,605
6	(144)	Admissions Analyst Supervisor	1	\$53,587
7	(145)	Collector	1	\$53,587
8	(146)	Equipment Mechanic	2	\$53,587
9	(147)	Human Resources Assistant	1	\$53,587
10	(148)	Landscape Specialist	3	\$53,587
11	(149)	Special Events Supervisor	3	\$53,587
12	(150)	Heavy Equipment Operator	1	\$51,526
13	(151)	Maintenance Assistant	10	\$49,544
14	(152)	Registrar's Assistant	4	\$47,639
15	(153)	Equipment Operator	2	\$44,045
16	(154)	Institutional Services Supervisor	2	\$42,351
17	(155)	Institutional Services Assistant	40	\$40,722
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(156)	Department Chairperson	18	\$195,062
21	(157)	Director of Library	1	\$185,665
22	(158)	Dir. of Assess. & Inst. Effectiveness	1	\$167,619
23	(159)	Director of the STEM Institute	1	\$136,061
24	(160)	Librarian Pool	7	
25		Librarian		\$128,467
26		Associate Librarian		\$108,737
27		Assistant Librarian		\$103,135
28	(161)	Instructor	1	\$124,787
29	(162)	Assessment Specialist	1	\$91,498
30	(163)	Research Assistant	2	\$85,001
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(164)	Faculty	300	
34		Distinguished Professor		\$214,782
35		Professor		\$188,430
36		Assoc. Professor		\$165,205

1		Asst. Professor		\$138,293
2		Instructor		\$107,908
3		Lecturer		\$87,189
4	(165)	Part-Time Faculty	200	\$54,308
5	(166)	Graduate Assistant	175	\$34,057
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>POSITIONS</u>		
8	(167)	Athletic Director	1	\$154,891
9	(168)	Head Coach	10	\$141,519
10	(169)	Director of Health Services	1	\$131,781
11	(170)	Business Manager	1	\$122,376
12	(171)	Asst. Athletic Director	1	\$118,908
13	(172)	Advanced Practice Nurse	1	\$117,060
14	(173)	Athletic Compliance Officer	1	\$115,181
15	(174)	Director of Residence Life	2	\$112,329
16	(175)	Asst. Coach	14	\$111,247
17	(176)	Athletic Academic Director	1	\$111,247
18	(177)	Head Athletic Trainer	1	\$111,247
19	(178)	Registered Nurse Practitioner	1	\$107,267
20	(179)	Assistant Sports Information Dir.	1	\$104,199
21	(180)	Athletic Facility Manager	1	\$93,584
22	(181)	Fiscal Support Pool	1	
23		Fiscal Support Manager		\$89,227
24		Fiscal Support Supervisor		\$73,338
25		Accountant II		\$70,518
26		Accountant I		\$67,806
27		Fiscal Support Analyst		\$65,197
28		Fiscal Support Specialist		\$57,961
29		Accounting Technician		\$53,587
30		Fiscal Support Technician		\$49,544
31	(182)	Registered Nurse	2	\$79,322
32	(183)	Skilled Trades Pool	3	
33		Skilled Trades Foreman		\$71,858
34		Skilled Trades Supervisor		\$69,094
35		Skilled Tradesman		\$66,436
36		Skilled Trades Helper		\$50,486

1		Apprentice Tradesman		\$44,882
2	(184)	Assistant Athletic Trainer	3	\$71,761
3	(185)	Maintenance Coordinator	1	\$70,518
4	(186)	Production Artist	1	\$70,518
5	(187)	Administrative Support Pool	1	
6		Administrative Assistant		\$65,197
7		Administrative Analyst		\$65,197
8		Administrative Support Supervisor		\$60,279
9		Administrative Specialist III		\$57,961
10		Administration Support Specialist		\$57,961
11		Administrative Specialist II		\$51,526
12		Administrative Support Specialist		\$51,526
13		Administrative Specialist I		\$45,806
14		Extra Help Assistant		\$37,650
15	(188)	Special Events Manager	1	\$65,197
16	(189)	Maintenance Specialist	2	\$57,961
17	(190)	Campus Postmaster	1	\$53,587
18	(191)	Maintenance Assistant	3	\$49,544
19	(192)	Special Events Worker	1	\$45,806
20	(193)	Shipping and Receiving Clerk	1	\$44,045
21	(194)	Stadium Maintenance Supervisor	1	\$44,045
22	(195)	Institutional Services Supervisor	1	\$42,351
23	(196)	Institutional Services Assistant	12	\$40,722
24		<u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(197)	Chancellor, ATU - Ozark Campus	1	\$201,684
28	(198)	Chief Academic Officer	1	\$161,877
29	(199)	Chief Fiscal Officer	1	\$151,800
30	(200)	Chief Student Life Officer	1	\$151,800
31	(201)	Chief Business and Community Outreach	1	\$151,800
32	(202)	Project/Program Administrator	4	
33		Sr. Project/Program Director		\$142,956
34		Project/Program Director		\$131,538
35		Project/Program Manager		\$119,205
36		Project/Program Specialist		\$102,847

1	(203)	Director of Computer Services	1	\$116,164
2	(204)	Associate Director of Financial Aid	1	\$115,089
3	(205)	Special Projects Coordinator	1	\$113,103
4	(206)	Associate Registrar	1	\$109,804
5	(207)	Associate Director of Computer Serv.	1	\$103,431
6	(208)	Coordinator of Student Recruitment	2	\$103,431
7	(209)	Associate Director of Admissions	1	\$103,431
8	(210)	Career Advisor	1	\$103,302
9	(211)	Student Development Specialist	1	\$103,302
10	(212)	Academic Counselor	1	\$96,617
11	(213)	Fiscal Support Pool	2	
12		Fiscal Support Manager		\$89,227
13		Fiscal Support Supervisor		\$73,338
14		Accountant II		\$70,518
15		Accountant I		\$67,806
16		Fiscal Support Analyst		\$65,197
17		Fiscal Support Specialist		\$57,961
18		Accounting Technician		\$53,587
19		Fiscal Support Technician		\$49,544
20	(214)	Assessment Coordinator	1	\$84,157
21	(215)	Assistant Director of Academic Serv.	1	\$84,157
22	(216)	Academic Advisor	2	\$80,593
23	(217)	Director of Community Outreach	1	\$78,947
24	(218)	Computer Support Specialist	1	\$77,721
25	(219)	Campus Maintenance Supervisor	1	\$76,272
26	(220)	Administrative Support Pool	14	
27		Administrative Assistant		\$65,197
28		Administrative Analyst		\$65,197
29		Administrative Support Supervisor		\$60,279
30		Administrative Specialist III		\$57,961
31		Administration Support Specialist		\$57,961
32		Administrative Specialist II		\$51,526
33		Administrative Support Specialist		\$51,526
34		Administrative Specialist I		\$45,806
35		Extra Help Assistant		\$37,650
36	(221)	Library Support Pool	1	

1		Library Supervisor		\$65,197
2		Library Specialist		\$55,731
3		Library Technician		\$51,526
4		Library Support Assistant		\$47,639
5	(222)	Maintenance Supervisor	1	\$65,197
6	(223)	Computer Operator	1	\$63,881
7	(224)	Maintenance Technician	1	\$60,279
8	(225)	Maintenance Specialist	8	\$57,961
9	(226)	Human Resources Assistant	1	\$53,587
10	(227)	Industry Training Specialist	5	\$51,397
11	(228)	Institutional Services Supervisor	1	\$42,351
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(229)	Librarian	1	\$128,468
15	(230)	Division Chair	3	\$105,927
16	(231)	12-Month Workforce Ed. Faculty	9	\$104,950
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(232)	Workforce Ed. Faculty	62	\$103,095
20	(233)	Workforce Ed. Part-Time Faculty	68	\$32,001
21		<u>ARKANSAS TECH INSTITUTE</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(234)	Project/Program Administrator	1	
25		Sr. Project/Program Director		\$142,956
26		Project/Program Director		\$131,538
27		Project/Program Manager		\$119,205
28		Project/Program Specialist		\$102,847
29	(235)	Business Manager	1	\$128,267
30	(236)	Dir. of Business & Industrial Training	1	\$115,088
31	(237)	Director of Placement/Career Service	1	\$111,717
32	(238)	Database Administrator	1	\$103,302
33	(239)	Career Advisor	10	\$103,302
34	(240)	Website Developer	1	\$74,731
35	(241)	Administrative Support Pool	1	
36		Administrative Assistant		\$65,197

1	Administrative Analyst		\$65,197
2	Administrative Support Supervisor		\$60,279
3	Administrative Specialist III		\$57,961
4	Administration Support Specialist		\$57,961
5	Administrative Specialist II		\$51,526
6	Administrative Support Specialist		\$51,526
7	Administrative Specialist I		\$45,806
8	Extra Help Assistant		\$37,650
9	(242) Institutional Services Assistant	<u>1</u>	\$40,722
10	MAX. NO. OF EMPLOYEES	1,561	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

13 the Arkansas Tech University for the 2024-2025 fiscal year, the following

14 maximum number of part-time or temporary employees, to be known as "Extra

15 Help", payable from funds appropriated herein for such purposes: one

16 thousand six hundred fifteen (1,615) temporary or part-time employees, when

17 needed, at rates of pay not to exceed those provided in the Uniform

18 Classification and Compensation Act, or its successor, or this act for the

19 appropriate classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

22 appropriated, to the Arkansas Tech University, to be payable from the

23 Arkansas Tech University Fund, for personal services and operating expenses

24 of the Arkansas Tech University for the fiscal year ending June 30, 2025, the

25 following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) REGULAR SALARIES	\$31,399,810
30	(02) EXTRA HELP	1,876,244
31	(03) PERSONAL SERVICES MATCHING	5,679,305
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,902,931
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(05) FUNDED DEPRECIATION	<u>348,881</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$41,207,171</u>

4

5 SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE.
 6 There is hereby appropriated, to the Arkansas Tech University, to be payable
 7 from the Arkansas Tech University Fund, for personal services and operating
 8 expenses of the Arkansas Tech Institute for the fiscal year ending June 30,
 9 2025, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) REGULAR SALARIES	\$1,217,060
14	(02) EXTRA HELP	48,000
15	(03) PERSONAL SERVICES MATCHING	305,878
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	701,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$2,271,938</u>

23

24 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Arkansas Tech University, to be payable from cash funds as defined by
 26 Arkansas Code 19-4-801, for personal services and operating expenses of the
 27 Arkansas Tech University for the fiscal year ending June 30, 2025, the
 28 following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REGULAR SALARIES	\$31,485,281
33	(02) EXTRA HELP	7,875,000
34	(03) OVERTIME	262,500
35	(04) PERSONAL SERVICES MATCHING	14,379,484
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	36,750,000
2	(B) CONF. & TRAVEL	1,260,000
3	(C) PROF. FEES	5,250,000
4	(D) CAP. OUTLAY	16,000,000
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	54,722,093
7	(07) DEBT SERVICE	10,500,000
8	(08) PROMOTIONAL ITEMS	<u>315,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>

10

11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

21

22 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2024 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/30/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1056

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE HENDERSON STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE HENDERSON STATE UNIVERSITY
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Henderson State University for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1) Chancellor, Henderson State Univ.	1	\$312,313
33	(2) Vice Chancellor	4	\$209,157
34	(3) Dean of School	4	\$199,621
35	(4) Associate Vice Chancellor	4	\$188,065
36	(5) Exec. Assistant to the President	1	\$182,640



1	(6)	Dir. of Computer/Comms. Svcs.	1	\$175,305
2	(7)	Controller	1	\$161,465
3	(8)	Associate Dean	3	\$160,369
4	(9)	Executive Director of Diversity	1	\$160,369
5	(10)	Director of Counseling	1	\$150,030
6	(11)	Director of Retention	1	\$147,851
7	(12)	Project/Program Administrator	35	
8		Sr. Project/Program Director		\$142,958
9		Project/Program Director		\$131,538
10		Project/Program Manager		\$119,204
11		Project/Program Specialist		\$102,848
12	(13)	Dean of Student Services	1	\$136,179
13	(14)	Associate Director of Comp./Comms. Svcs.	1	\$134,229
14	(15)	Director of Planning and Research	1	\$131,928
15	(16)	Director of Student Aid	1	\$131,243
16	(17)	Counselor	3	\$123,553
17	(18)	Assoc. Dean of Student Services	4	\$122,375
18	(19)	Director of Testing	1	\$111,133
19	(20)	Director of Alumni	1	\$105,526
20	(21)	Director of Publications/Creative Svcs.	1	\$105,014
21	(22)	Director of Instructional Technology	1	\$103,432
22	(23)	Assistant Dean of Student Services	5	\$100,388
23	(24)	Major Gift Devel. Officer	1	\$100,388
24	(25)	Fiscal Support Pool	10	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(26)	Aircraft Maintenance Coordinator	1	\$88,467
34	(27)	Public Safety Pool	10	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(28)	Institutional Assistant	11	\$87,190
14	(29)	Computer Support Specialist	1	\$77,721
15	(30)	Network Support Analyst	1	\$74,731
16	(31)	Information Systems Analyst	2	\$71,858
17	(32)	Skilled Trades Pool	3	
18		Skilled Trades Foreman		\$71,858
19		Skilled Trades Supervisor		\$69,094
20		Skilled Tradesman		\$66,436
21		Skilled Trades Helper		\$50,486
22		Apprentice Tradesman		\$44,882
23	(33)	Aviation Technician	2	\$70,518
24	(34)	HEI Program Coordinator	4	\$67,806
25	(35)	Computer Support Technician	3	\$66,436
26	(36)	Administrative Support Pool	35	
27		Administrative Assistant		\$65,197
28		Administrative Analyst		\$65,197
29		Administrative Support Supervisor		\$60,279
30		Administrative Specialist III		\$57,961
31		Administration Support Specialist		\$57,961
32		Administrative Specialist II		\$51,526
33		Administrative Support Specialist		\$51,526
34		Administrative Specialist I		\$45,806
35		Extra Help Assistant		\$37,650
36	(37)	Financial Aid Analyst	4	\$65,197

1	(38)	Library Support Pool	6	
2		Library Supervisor		\$65,197
3		Library Specialist		\$55,731
4		Library Technician		\$51,526
5		Library Support Assistant		\$47,639
6	(39)	Payroll Services Specialist	2	\$65,197
7	(40)	Purchasing Specialist	2	\$65,197
8	(41)	Network Analyst	1	\$63,881
9	(42)	Career Planning & Placement Specialist	1	\$62,690
10	(43)	Financial Aid Specialist	2	\$60,279
11	(44)	Human Resources Specialist	1	\$60,279
12	(45)	Student Recruitment Specialist	1	\$60,279
13	(46)	Purchasing Technician	1	\$57,961
14	(47)	Cashier	2	\$49,544
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(48)	Faculty	8	
18		Professor		\$191,745
19		Assoc. Professor		\$178,474
20		Asst. Professor		\$151,800
21		Instructor		\$124,787
22	(49)	Department Chairperson	8	\$186,905
23	(50)	Director of Library	1	\$177,898
24	(51)	Director of Aviation	1	\$134,929
25	(52)	Director of Bands	1	\$134,929
26	(53)	Director of Honors College	1	\$134,929
27	(54)	Library Faculty	6	
28		Associate Librarian		\$128,468
29		Assistant Librarian		\$106,664
30	(55)	Chief Flight Instructor	1	\$106,282
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(56)	Faculty	160	
34		Distinguished Professor		\$205,808
35		Professor		\$180,549
36		Assoc. Professor		\$158,286

1	Asst. Professor		\$132,517
2	Instructor		\$103,390
3	Lecturer		\$86,769
4	(57) Part-Time Faculty	75	\$54,308
5	(58) Graduate Assistant	65	\$32,623
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>POSITIONS</u>		
8	(59) Director of Athletics	1	\$154,891
9	(60) Coach	9	\$141,519
10	(61) Project/Program Administrator	10	
11	Project/Program Director		\$131,538
12	Project/Program Manager		\$119,204
13	Project/Program Specialist		\$102,848
14	(62) Assistant Coach	11	\$111,247
15	(63) Head Athletic Trainer	1	\$111,247
16	(64) Administrative Support Pool	6	
17	Administrative Assistant		\$65,197
18	Administrative Analyst		\$65,197
19	Administrative Support Supervisor		\$60,279
20	Administrative Specialist III		\$57,961
21	Administration Support Specialist		\$57,961
22	Administrative Specialist II		\$51,526
23	Administrative Support Specialist		\$51,526
24	Administrative Specialist I		\$45,806
25	(65) Asst. Athletic Trainer	2	\$58,740
26	(66) Resident Hall Specialist	<u>4</u>	\$55,731
27	MAX. NO. OF EMPLOYEES	555	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Henderson State University for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$11,000,000
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	3,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,913,927
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200,000
(06) COMMUNITY EDUCATION CENTER	<u>86,917</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,640,844</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$15,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	100,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,000,000
(B) CONF. & TRAVEL	1,000,000

1	(C) PROF. FEES	3,000,000
2	(D) CAP. OUTLAY	3,000,000
3	(E) DATA PROC.	0
4	(06) CAPITAL IMPROVEMENTS	20,000,000
5	(07) DEBT SERVICE	10,000,000
6	(08) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	2,000,000
8	(09) FUNDED DEPRECIATION	<u>200,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$79,300,000</u>

10

11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FISCAL
 13 YEAR 2020 BUDGET STABILIZATION LOAN REPAYMENT.

14 (a) It is the intent of this section to provide for the repayment by
 15 Henderson State University of a loan received from the Budget Stabilization
 16 Trust Fund in fiscal year 2020.

17 (b) As repayment for the outstanding loan received from the Budget
 18 Stabilization Trust Fund in fiscal year 2020, Henderson State University
 19 shall make payments of nine hundred fifty-eight thousand three hundred
 20 thirty-three dollars and thirty-three cents (\$958,333.33) from any legal fund
 21 of Henderson State University to the Budget Stabilization Trust Fund on the
 22 following dates unless modifications are made under subsection (d) of this
 23 section:

- 24 (1) December 1, 2024;
- 25 (2) December 1, 2025;
- 26 (3) December 1, 2026;
- 27 (4) December 1, 2027;
- 28 (5) December 1, 2028; and
- 29 (6) December 1, 2029.

30 (c) Henderson State University shall provide a report to the
 31 Legislative Council or, if the General Assembly is in regular, fiscal, or
 32 extraordinary session, the Joint Budget Committee, no later than June 30 of
 33 each year regarding the status of the loan received from the Budget
 34 Stabilization Trust Fund.

35 (d)(1) Loan payments under subsection (b) of this section may be
 36 modified by the Legislative Council or, if the General Assembly is in

1 regular, fiscal, or extraordinary session, the Joint Budget Committee, based
 2 upon its review of the status of the loan received from the Budget
 3 Stabilization Trust Fund.

4 (2) A modification to a loan payment under subdivision (2)(A) of
 5 this section may include without limitation:

6 (A) The amount of one (1) or more loan payments; and

7 (B) The timing of one (1) or more loan payments.

8 (e) This section shall expire upon the final payment by Henderson
 9 State University to the Budget Stabilization Trust Fund under subsection (b)
 10 of this section.

11
 12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

22
 23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31
 32 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1021

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHERN ARKANSAS
15 UNIVERSITY APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southern Arkansas University for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Southern Arkansas Univ.	1	\$312,313
(2)	Vice-Pres. for Acad. Affairs & Prov.	1	\$195,059
(3)	Vice-Pres. for Finance	1	\$188,295
(4)	Vice-Pres. for Administration	1	\$182,640
(5)	Vice-Pres. for Student Affairs	1	\$182,640



1	(6)	Vice-Pres. for Univ. Advancement	1	\$182,640
2	(7)	Dean	7	\$168,522
3	(8)	Associate Vice President	2	\$161,104
4	(9)	Director of Counseling	1	\$150,003
5	(10)	Business Manager	1	\$146,933
6	(11)	Director of Physical Plant/Plant Eng.	1	\$146,933
7	(12)	Director of Computer Services	1	\$141,058
8	(13)	Registrar	1	\$134,868
9	(14)	Director of Continuing Education	1	\$132,326
10	(15)	Development/Advancement Admin	4	
11		Development/Advancement Director		\$131,538
12		Development/Advancement Manager		\$119,204
13		Development/Advancement Specialist		\$102,848
14	(16)	Project/Program Administrator	28	
15		Project/Program Director		\$131,538
16		Project/Program Manager		\$119,204
17		Project/Program Specialist		\$102,848
18	(17)	Director of Institutional Research	1	\$128,467
19	(18)	Director of Engineering Systems	1	\$124,787
20	(19)	Controller	1	\$124,091
21	(20)	Counselor	4	\$123,553
22	(21)	Director of Academic Advising	1	\$122,311
23	(22)	Director of Admissions	1	\$122,311
24	(23)	Dir. of Enrollment Services	1	\$122,311
25	(24)	Director of International Programs	1	\$122,311
26	(25)	Director of Student Aid	1	\$122,311
27	(26)	Director of Media Services	1	\$120,953
28	(27)	Associate Registrar	1	\$119,120
29	(28)	Director of Public Safety	1	\$119,120
30	(29)	Dean of Students	1	\$116,159
31	(30)	Associate Dean of Students	3	\$109,891
32	(31)	Director of Instructional Technology	1	\$103,432
33	(32)	Assistant Dean of Students	3	\$103,430
34	(33)	Associate Director of Computer Services	2	\$103,430
35	(34)	Director of Disability Support	1	\$95,609
36	(35)	Computer Support Manager	1	\$94,560

1	(36)	Assistant Controller	1	\$92,796
2	(37)	Fiscal Support Pool	12	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(38)	Public Safety Pool	10	
12		HE Public Safety Commander III		\$87,425
13		Director Public Safety I		\$85,795
14		HE Public Safety Commander II		\$84,063
15		HE Public Safety Commander I		\$80,829
16		HE Public Safety Supervisor		\$71,858
17		Public Safety Officer		\$69,094
18		Public Safety Officer II		\$63,881
19		Security Officer Supervisor		\$60,279
20		Public Safety/Security Officer		\$54,605
21		HE Public Safety Dispatcher		\$45,806
22		Parking Control Supv.		\$45,806
23		Security Officer		\$45,806
24		Parking Control Officer		\$44,045
25		Watchman		\$37,650
26	(39)	Accounting Coordinator	1	\$82,496
27	(40)	Grants Manager	1	\$82,496
28	(41)	Personnel Manager	1	\$82,496
29	(42)	Assistant Director of Computer Services	2	\$80,829
30	(43)	Information Technology Manager	2	\$80,829
31	(44)	Database Analyst	1	\$77,721
32	(45)	Campus Maintenance Supervisor	1	\$76,272
33	(46)	Network Support Analyst	2	\$74,731
34	(47)	Career Plng & Placement Coord.	1	\$73,338
35	(48)	Information Systems Analyst	3	\$71,858
36	(49)	Skilled Trades Pool	26	

1		Skilled Trades Foreman		\$71,858
2		Skilled Trades Supervisor		\$69,094
3		Skilled Tradesman		\$66,436
4		Skilled Trades Helper		\$50,486
5		Apprentice Tradesman		\$44,882
6	(50)	Assistant Dir. of Financial Aid	1	\$70,518
7	(51)	Budget Specialist	1	\$70,518
8	(52)	Maintenance Coordinator	1	\$70,518
9	(53)	Software Support Specialist	4	\$69,094
10	(54)	Administrative Support Pool	60	
11		Administrative Assistant		\$65,197
12		Administrative Analyst		\$65,197
13		Administrative Support Supervisor		\$60,279
14		Administrative Specialist III		\$57,961
15		Administration Support Specialist		\$57,961
16		Administrative Specialist II		\$51,526
17		Administrative Support Specialist		\$51,526
18		Administrative Specialist I		\$45,806
19		Extra Help Assistant		\$37,650
20	(55)	Assistant Registrar	2	\$65,197
21	(56)	Financial Aid Analyst	1	\$65,197
22	(57)	Library Support Pool	4	
23		Library Supervisor		\$65,197
24		Library Specialist		\$55,731
25		Library Technician		\$51,526
26		Library Support Assistant		\$47,639
27	(58)	Purchasing Specialist	1	\$65,197
28	(59)	Student Accounts Officer	1	\$65,197
29	(60)	Computer Operator	1	\$63,881
30	(61)	Network Analyst	2	\$63,881
31	(62)	Heavy Equipment Operator	3	\$51,526
32	(63)	Registrar's Assistant	1	\$47,639
33	(64)	Equipment Operator	2	\$44,045
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(65)	Dir. of Nursing, SAU System	1	\$158,800

1	(66)	Department Chairperson	23	\$155,168
2	(67)	Director of Library	1	\$131,541
3	(68)	Assoc. Librarian	1	\$106,664
4	(69)	Asst. Librarian	5	\$93,743
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(70)	Faculty	200	
8		Distinguished Professor		\$153,738
9		University Professor		\$149,393
10		Professor		\$145,046
11		Assoc. Professor		\$128,160
12		Asst. Professor		\$118,035
13		Instructor		\$97,779
14	(71)	Part-Time Faculty	51	\$54,308
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>POSITIONS</u>		
17	(72)	Dir. of Athletics	1	\$154,891
18	(73)	Head Coach	3	\$141,519
19	(74)	Project/Program Administrator	5	
20		Project/Program Director		\$131,538
21		Project/Program Manager		\$119,204
22		Project/Program Specialist		\$102,848
23	(75)	Director of Health Services	1	\$131,782
24	(76)	Coach	4	\$111,247
25	(77)	Director of Food Service	1	\$102,368
26	(78)	Bookstore Manager	1	\$101,640
27	(79)	Residential Life Coordinator	<u>2</u>	\$71,479
28		MAX. NO. OF EMPLOYEES	529	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southern Arkansas University for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand nine hundred (1,900) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 4 appropriated, to the Southern Arkansas University, to be payable from the
 5 Southern Arkansas University Fund, for personal services and operating
 6 expenses of the Southern Arkansas University for the fiscal year ending June
 7 30, 2025, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2024-2025</u>
11 (01) REGULAR SALARIES	\$17,150,694
12 (02) PERSONAL SERVICES MATCHING	2,000,000
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	75,000
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$19,225,694</u>

20

21 SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated,
 22 to the Southern Arkansas University, to be payable from the Southern Arkansas
 23 University Fund, for personal services and operating expenses of the Southern
 24 Arkansas University System for the fiscal year ending June 30, 2025, the
 25 following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2024-2025</u>
29 (01) REGULAR SALARIES	\$45,000
30 (02) PERSONAL SERVICES MATCHING	13,500
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	41,500
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$100,000

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3 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 4 to the Southern Arkansas University, to be payable from cash funds as defined
 5 by Arkansas Code 19-4-801, for personal services and operating expenses of
 6 the Southern Arkansas University for the fiscal year ending June 30, 2025,
 7 the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2024-2025</u>
11 (01) REGULAR SALARIES	\$6,492,000
12 (02) EXTRA HELP	3,393,000
13 (03) PERSONAL SERVICES MATCHING	7,582,000
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	21,500,000
16 (B) CONF. & TRAVEL	1,430,000
17 (C) PROF. FEES	1,000,000
18 (D) CAP. OUTLAY	2,500,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	2,500,000
21 (06) DEBT SERVICE	6,300,000
22 (07) FUND TRANSFERS, REFUNDS AND	
23 INVESTMENTS	<u>800,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$53,497,000</u>

25

26 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 32 Act, or their successors, and other fiscal control laws of this State, where
 33 applicable, and regulations promulgated by the Department of Finance and
 34 Administration, as authorized by law, shall be strictly complied with in
 35 disbursement of said funds.

36

1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

9
10 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2024 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2024 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2024.

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23 **APPROVED: 4/25/24**
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1 State of Arkansas As Engrossed: S4/11/24 S4/17/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

SENATE BILL 22

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR

11

ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

12

13

14

Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS -

16

SYSTEM AND VARIOUS DIVISIONS

17

APPROPRIATION FOR THE 2024-2025 FISCAL

18

YEAR.

19

20

21

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is

24

hereby established for the University of Arkansas - System and Various

25

Divisions for the 2024-2025 fiscal year, the following maximum number of

26

regular employees.

27

28

Maximum Annual

29

Maximum

Salary Rate

30

Item

No. of

Fiscal Year

31

No.

Title

Employees

2024-2025

32

SYSTEM ADMINISTRATION

33

TWELVE MONTH EDUCATIONAL AND GENERAL

34

ADMINISTRATIVE POSITIONS

35

(1) President, University of Arkansas

1

\$545,276

36

(2) Vice-Pres. for Academic Affairs

1

\$284,196



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$272,441
2	(4)	Vice-Pres. for Finance & CFO	1	\$268,589
3	(5)	Vice-Pres. for Administration	1	\$258,078
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$238,171
5	(7)	General Counsel	1	\$238,171
6	(8)	Assoc. Vice President	6	\$224,241
7	(9)	Dir. of Employee Benefits	1	\$211,641
8	(10)	Dir. of Internal Audits	3	\$200,920
9	(11)	Dir. of Plan. & Resource Services	1	\$200,866
10	(12)	Project/Program Administrator	37	
11		Executive Project/Program Director		\$200,866
12		Exec. Project/Program Manager		\$175,482
13		Sr. Project/Program Director		\$142,958
14		Project/Program Director		\$131,538
15		Project/Program Manager		\$119,204
16		Project/Program Specialist		\$102,848
17	(13)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$181,408
18	(14)	Senior Assoc. General Counsel	1	\$166,921
19	(15)	Senior Institutional Audit Manager	4	\$166,104
20	(16)	Assoc. General Counsel	4	\$163,540
21	(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$160,746
22	(18)	Asst. to the President	1	\$158,525
23	(19)	Regional Audit Manager	2	\$153,243
24	(20)	Director of Administrative Services	2	\$151,800
25	(21)	Director of Institutional Research	1	\$137,679
26	(22)	Assoc. Director of Internal Audits	1	\$128,041
27	(23)	Associate Director	2	\$112,972
28	(24)	Dir. of University Information	1	\$112,972
29	(25)	Associate for Administration	3	\$102,848
30	(26)	Administrative Support Pool	1	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(27)	Landscape Specialist	2	\$53,587
5		<u>DIVISION OF AGRICULTURE</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(28)	Senior Associate Vice President	2	\$240,001
9	(29)	Associate VP	7	\$234,530
10	(30)	District Director	3	\$216,946
11	(31)	Assistant VP	5	\$205,218
12	(32)	Project/Program Administrator	170	
13		Executive Project/Program Director		\$200,867
14		Sr. Project/Program Director		\$142,958
15		Project/Program Director		\$131,538
16		Project/Program Manager		\$119,204
17		Project/Program Specialist		\$102,848
18		Executive Assistant		\$96,323
19	(33)	County Ext. Agent	210	
20		County Ext. Agent IV		\$193,584
21		County Ext. Agent III		\$187,131
22		County Ext. Agent II		\$130,541
23		County Ext. Agent I		\$121,002
24	(34)	Resident Director in Charge	6	\$152,472
25	(35)	Associate for Administration	6	\$102,848
26	(36)	Fiscal Support Pool	25	
27		Fiscal Support Manager		\$89,227
28		Fiscal Support Supervisor		\$73,338
29		Accountant II		\$70,518
30		Accountant I		\$67,806
31		Fiscal Support Analyst		\$65,197
32		Fiscal Support Specialist		\$57,961
33		Accounting Technician		\$53,587
34		Fiscal Support Technician		\$49,544
35	(37)	Systems Analyst	3	\$87,425
36	(38)	Computer Support Coordinator	2	\$84,063

1	(39)	Procurement Coordinator	1	\$79,322
2	(40)	Research Technologist	11	\$79,322
3	(41)	Computer Support Specialist	4	\$77,721
4	(42)	Website Developer	1	\$74,731
5	(43)	Computer Support Analyst	2	\$71,858
6	(44)	Skilled Trades Pool	7	
7		Skilled Trades Foreman		\$71,858
8		Skilled Trades Supervisor		\$69,094
9		Skilled Tradesman		\$66,436
10		Skilled Trades Helper		\$50,486
11		Apprentice Tradesman		\$44,882
12	(45)	Human Resources Analyst	2	\$70,518
13	(46)	Maintenance Coordinator	3	\$70,518
14	(47)	Assistant Director of Farming	2	\$67,806
15	(48)	Buyer	2	\$67,806
16	(49)	HEI Program Coordinator	5	\$67,806
17	(50)	Computer Support Technician	1	\$66,436
18	(51)	Administrative Support Pool	143	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(52)	Benefits Analyst	1	\$65,197
29	(53)	Institution Human Resources Coord.	1	\$65,197
30	(54)	Maintenance Supervisor	5	\$65,197
31	(55)	Payroll Services Specialist	2	\$65,197
32	(56)	Print Shop Supervisor	1	\$65,197
33	(57)	Computer Operator	3	\$63,881
34	(58)	Network Analyst	3	\$63,881
35	(59)	Institutional Printer	2	\$62,690
36	(60)	Inventory Control Manager	1	\$62,690

1	(61)	Human Resources Specialist	4	\$60,279
2	(62)	Auto/Diesel Mechanic	1	\$57,961
3	(63)	Farm Foreman - Inst.	9	\$57,961
4	(64)	Maintenance Specialist	8	\$57,961
5	(65)	Research Assistant	1	\$57,961
6	(66)	Special Events Coordinator	1	\$57,961
7	(67)	Coordinator of Housekeeping	1	\$55,731
8	(68)	Computer Lab Technician	1	\$54,605
9	(69)	Equipment Mechanic	3	\$53,587
10	(70)	Farm Maintenance Mechanic	2	\$53,587
11	(71)	Laboratory Technician	13	\$53,587
12	(72)	Landscape Specialist	1	\$53,587
13	(73)	Special Events Supervisor	1	\$53,587
14	(74)	Warehouse Specialist	1	\$53,587
15	(75)	Greenhouse Technician	1	\$51,526
16	(76)	Heavy Equipment Operator	2	\$51,526
17	(77)	Research Technician	10	\$51,526
18	(78)	CES Program Assistant	40	\$49,544
19	(79)	Maintenance Assistant	2	\$49,544
20	(80)	Research Field Technician	11	\$49,544
21	(81)	Agriculture Farm Technician	6	\$45,806
22	(82)	Agriculture Lab Technician	20	\$45,806
23	(83)	Shipping and Receiving Clerk	1	\$44,045
24	(84)	Institutional Services Supervisor	2	\$42,351
25	(85)	Institutional Services Assistant	7	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(86)	Faculty	200	
29		Distinguished Professor		\$265,205
30		University Professor		\$245,686
31		Professor		\$226,932
32		Associate Professor		\$193,584
33		Assistant Professor		\$183,163
34		Curator		\$154,589
35		Instructor		\$130,541
36	(87)	Department Chairperson	11	\$231,801

1	(88)	Research Scientist	10	\$168,877
2	(89)	Program Associate	156	\$154,589
3	(90)	Senior Graduate Assistant	56	\$122,410
4	(91)	Post Doctoral Fellow	45	\$122,138
5	(92)	Program Technician	115	\$102,845
6	(93)	Program Assistant	8	\$97,779
7	(94)	Graduate Assistant	70	\$67,476
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(95)	Faculty	15	
11		Distinguished Professor		\$228,325
12		University Professor		\$223,115
13		Professor		\$214,425
14		Associate Professor		\$183,163
15		Assistant Professor		\$177,552
16		Instructor		\$118,028
17		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(96)	Dir. of Ar. Archeological Survey	1	\$212,562
21	(97)	State Archeologist	1	\$184,275
22	(98)	Survey Assistant Director	1	\$160,687
23	(99)	Director of Sys. Prog. & Database Svcs.	1	\$108,296
24	(100)	Fiscal Support Pool	2	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(101)	Administrative Support Pool	1	
34		Administrative Assistant		\$65,197
35		Administrative Analyst		\$65,197
36		Administrative Support Supervisor		\$60,279

1		Administrative Specialist III		\$57,961
2		Administration Support Specialist		\$57,961
3		Administrative Specialist II		\$51,526
4		Administrative Support Specialist		\$51,526
5		Administrative Specialist I		\$45,806
6		Extra Help Assistant		\$37,650
7	(102)	Institutional Services Assistant	1	\$40,722
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(103)	Archeologist Pool	25	
11		Archeologist		\$183,566
12		Assoc. Archeologist		\$158,525
13		Asst. Archeologist		\$147,323
14	(104)	Survey Research/Professional Pool	30	
15		Survey Research Associate		\$143,364
16		Survey Research Assistant		\$97,779
17		Archeological Assistant		\$55,600
18		<u>CRIMINAL JUSTICE INSTITUTE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
21	(105)	Director, Criminal Justice Institute	1	\$212,562
22	(106)	Assoc. Dir. Criminal Justice Inst.	2	\$184,275
23	(107)	Asst. Dir., Fiscal Affairs	1	\$160,746
24	(108)	Project/Program Administrator	24	
25		Sr. Project/Program Director		\$142,958
26		Project/Program Director		\$131,538
27		Project/Program Manager		\$119,204
28		Project/Program Specialist		\$102,848
29	(109)	Director of Computer Serv.	1	\$116,247
30	(110)	Fiscal Support Pool	1	
31		Fiscal Support Manager		\$89,227
32		Fiscal Support Supervisor		\$73,338
33		Accountant II		\$70,518
34		Accountant I		\$67,806
35		Fiscal Support Analyst		\$65,197
36		Fiscal Support Specialist		\$57,961

1		Accounting Technician		\$53,587
2		Fiscal Support Technician		\$49,544
3	(111)	Institutional Assistant	4	\$87,190
4	(112)	Administrative Support Pool	5	
5		Administrative Assistant		\$65,197
6		Administrative Analyst		\$65,197
7		Administrative Support Supervisor		\$60,279
8		Administrative Specialist III		\$57,961
9		Administration Support Specialist		\$57,961
10		Administrative Specialist II		\$51,526
11		Administrative Support Specialist		\$51,526
12		Administrative Specialist I		\$45,806
13		Extra Help Assistant		\$37,650
14		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
17	(113)	Faculty - 12 month	14	
18		Distinguished Professor		\$265,205
19		Professor		\$226,932
20		Instructor		\$130,541
21	(114)	Dean of Clinton School	1	\$254,760
22	(115)	Director of Development	1	\$197,454
23	(116)	Project/Program Administrator	9	
24		Project/Program Director		\$131,538
25		Project/Program Manager		\$119,204
26		Project/Program Specialist		\$102,848
27	(117)	Lecturer	6	\$104,533
28		<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(118)	AREON Executive Director	1	\$280,427
32	(119)	AREON Chief Technology Officer	1	\$249,269
33	(120)	AREON Network Engineer	6	\$194,741
34	(121)	AREON Director of Admn. & Plng	1	\$130,941
35	(122)	Project/Program Specialist	2	\$102,848
36		<u>ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS</u>		

1	(123)	ASMSA Director	1	\$157,816
2	(124)	ASMSA Dean of Academic Affairs	1	\$138,783
3	(125)	ASMSA Director of Finance	1	\$135,285
4	(126)	Project/Program Administrator	18	
5		Project/Program Director		\$131,538
6		Project/Program Manager		\$92,674
7		Project/Program Specialist		\$60,647
8	(127)	ASMSA Director of Human Resources	1	\$128,617
9	(128)	ASMSA Dean of Students	1	\$128,561
10	(129)	ASMSA Director of Institutional Adv.	1	\$109,937
11	(130)	ASMSA Associate Dean	3	\$107,000
12	(131)	ASMSA Dir. of Admissions & Public Aff.	1	\$104,379
13	(132)	ASMSA Computer Science Edu. Specialist	2	\$102,869
14	(133)	ASMSA Teacher	41	\$101,650
15	(134)	ASMSA Asst. Dean for Student Wellness	1	\$95,246
16	(135)	ASMSA Information Technology Manager	1	\$93,419
17	(136)	ASMSA Information Technology Specialist	2	\$85,600
18	(137)	ASMSA Librarian	1	\$84,715
19	(138)	ASMSA Coordinator for Scholar Development	1	\$80,250
20	(139)	ASMSA Mental Health Professional	2	\$78,664
21	(140)	ASMSA Asst. Dean for Residential Life	1	\$74,900
22	(141)	ASMSA Facility Manager	1	\$72,730
23	(142)	ASMSA Student Success Coordinator	3	\$72,613
24	(143)	ASMSA Asst. Director of Finance	1	\$69,999
25	(144)	ASMSA Residential Experience Coordinator	7	\$64,200
26	(145)	ASMSA Public Information Specialist	1	\$60,511
27	(146)	ASMSA Administrative Assistant	2	\$54,352
28	(147)	ASMSA Teacher - Part Time	5	\$54,308
29	(148)	ASMSA Registrar	1	\$53,788
30	(149)	ASMSA Admissions Specialist	3	\$53,788
31	(150)	ASMSA Residential Mentor	4	\$48,150
32	(151)	ASMSA Secretary	2	\$46,253
33	(152)	ASMSA Maintenance Supervisor	1	\$44,473
34	(153)	ASMSA Purchasing/Travel Coordinator	1	\$44,333
35	(154)	ASMSA Accounting Clerk	1	\$38,500
36	(155)	ASMSA Library Assistant	1	\$37,153

1	(156)	ASMSA Maintenance Worker	8	\$35,000
2		<u>UA GRANTHAM</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(157)	Chancellor	1	\$281,081
6	(158)	Vice Chancellor	5	\$242,373
7	(159)	Vice Chan. for Enrollment Mgmt.	1	\$205,979
8	(160)	Dir. of Management Info. Systems	1	\$182,961
9	(161)	Dean	2	\$168,522
10	(162)	Project/Program Administrator	28	
11		Executive Project/Program Director		\$200,866
12		Exec. Project/Program Manager		\$175,482
13		Sr. Project/Program Director		\$142,958
14		Project/Program Director		\$131,538
15		Project/Program Manager		\$119,204
16		Project/Program Specialist		\$102,848
17	(163)	Director of Computer Services	1	\$141,059
18	(164)	Controller	1	\$140,670
19	(165)	Associate Director of Computing Serv.	1	\$140,081
20	(166)	Director of University Relations	1	\$138,457
21	(167)	Associate Vice Chancellor	2	\$137,594
22	(168)	<i>Associate Controller</i>	1	\$134,024
23	(169)	Assoc. Director Information Technology	2	\$130,169
24	(170)	Director of Enrollment Services	1	\$118,459
25	(171)	System Programmer/Web Developer	4	\$114,915
26	(172)	Director of Admissions	1	\$107,997
27	(173)	Institutional Research Coordinator	1	\$107,909
28	(174)	Associate Director of Admissions	2	\$104,764
29	(175)	Systems Administrator	1	\$102,275
30	(176)	Coordinator of Career Services	1	\$101,218
31	(177)	Director of Academic Advising	1	\$101,218
32	(178)	Instructional Designer	3	\$99,515
33	(179)	Student Development Specialist	2	\$97,533
34	(180)	Associate Director	1	\$97,317
35	(181)	Database Administrator	4	\$94,560
36	(182)	Director of Student Accounts	1	\$92,452

1	(183)	Assistant Director	2	\$91,592
2	(184)	Academic Counselor	10	\$91,417
3	(185)	Learning Center Coordinator	1	\$90,523
4	(186)	Associate Registrar	2	\$85,795
5	(187)	Coord. of Info. & Comm. Relations	1	\$84,157
6	(188)	Coordinator of Admissions	7	\$84,157
7	(189)	Assessment Coordinator	3	\$84,157
8	(190)	Computer Support Coordinator	1	\$84,063
9	(191)	Payroll Services Coordinator	1	\$76,272
10	(192)	Academic Advisor	20	\$74,791
11	(193)	Admissions Counselor	18	\$74,791
12	(194)	Digital Broadcast Specialist	1	\$74,731
13	(195)	Sr. Graphic Designer	1	\$74,419
14	(196)	Academic Compliance Officer	1	\$71,480
15	(197)	Accountant II	2	\$70,518
16	(198)	Asst. Dir. Financial Aid	1	\$70,518
17	(199)	HEI Program Coordinator	1	\$67,806
18	(200)	Public Information Specialist	2	\$67,806
19	(201)	Computer Support Technician	2	\$66,436
20	(202)	Assistant Registrar	5	\$65,197
21	(203)	Financial Aid Analyst	1	\$65,197
22	(204)	Institution Human Resources Coord.	1	\$65,197
23	(205)	Student Accounts Officer	7	\$65,197
24	(206)	Financial Aid Specialist	7	\$60,279
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(207)	Faculty	38	
28		Professor		\$148,421
29		Assoc. Professor		\$131,541
30		Asst. Professor		\$121,417
31		Instructor		\$101,152
32	(208)	Department Chairperson	<u>4</u>	\$141,668
33		MAX. NO. OF EMPLOYEES	2,036	

34

35 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
 36 authorized, for the University of Arkansas - System and Various Divisions for

1 the 2024-2025 fiscal year, the following maximum number of part-time or
2 temporary employees, to be known as "Extra Help", payable from funds
3 appropriated herein for such purposes: fifty (50) temporary or part-time
4 employees, when needed, at rates of pay not to exceed those provided in the
5 Uniform Classification and Compensation Act, or its successor, or this act
6 for the appropriate classification.

7
8 SECTION 3. EXTRA HELP - DIVISION OF AGRICULTURE. There is hereby
9 authorized, for the University of Arkansas - Division of Agriculture for the
10 2024-2025 fiscal year, the following maximum number of part-time or temporary
11 employees, to be known as "Extra Help", payable from funds appropriated
12 herein for such purposes: seven hundred (700) temporary or part-time
13 employees, when needed, at rates of pay not to exceed those provided in the
14 Uniform Classification and Compensation Act, or its successor, or this act
15 for the appropriate classification.

16
17 SECTION 4. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND
18 THE ARTS. There is hereby authorized, for the University of Arkansas -
19 Arkansas School for Mathematics, Sciences, and the Arts for the 2024-2025
20 fiscal year, the following maximum number of part-time or temporary
21 employees, to be known as "Extra Help", payable from funds appropriated
22 herein for such purposes: ten (10) temporary or part-time employees, when
23 needed, at rates of pay not to exceed those provided in the Uniform
24 Classification and Compensation Act, or its successor, or this act for the
25 appropriate classification.

26
27 SECTION 5. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for
28 the University of Arkansas Grantham for the 2024-2025 fiscal year, the
29 following maximum number of part-time or temporary employees, to be known as
30 "Extra Help", payable from funds appropriated herein for such purposes: two
31 hundred fifty (250) temporary or part-time employees, when needed, at rates
32 of pay not to exceed those provided in the Uniform Classification and
33 Compensation Act, or its successor, or this act for the appropriate
34 classification.

35
36 SECTION 6. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS

1 DIVISIONS. There is hereby appropriated, to the University of Arkansas, to
 2 be payable from the University of Arkansas Fund, for personal services and
 3 operating expenses of the University of Arkansas - System and Various
 4 Divisions for the fiscal year ending June 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$10,245,000
9 (02) PERSONAL SERVICES MATCHING	2,766,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	685,076
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$13,696,076</u></u>

17
 18 SECTION 7. ALLOCATIONS. There is hereby allocated, to the various
 19 programs of the University of Arkansas, as set out herein, the following
 20 amounts of the funds appropriated in the State Operations - System and
 21 Various Divisions appropriation section hereof, to the University of Arkansas
 22 - System and Various Divisions, there to be used as provided by law, for the
 23 fiscal year ending June 30, 2025, the following:

25 ITEM	MAXIMUM ALLOCATION
26 <u>NO.</u>	<u>FISCAL YEAR</u>
27 <u>NO.</u>	<u>2024-2025</u>
28 (1) SYSTEM ADMINISTRATION	\$4,684,994
29 (2) ARCHEOLOGICAL SURVEY	3,204,465
30 (3) CRIMINAL JUSTICE INSTITUTE	3,005,238
31 (4) CLINTON SCHOOL	<u>2,801,379</u>
32 TOTAL AMOUNT ALLOCATED	<u><u>\$13,696,076</u></u>

33
 34 SECTION 8. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS.
 35 There is hereby appropriated, to the University of Arkansas, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801, for personal services

1 and operating expenses of the University of Arkansas - System and Various
 2 Divisions for the fiscal year ending June 30, 2025, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$13,261,600
7 (02) EXTRA HELP	999,730
8 (03) OVERTIME	92,700
9 (04) PERSONAL SERVICES MATCHING	3,409,200
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	17,355,600
12 (B) CONF. & TRAVEL	650,000
13 (C) PROF. FEES	29,441,340
14 (D) CAP. OUTLAY	2,000,000
15 (E) DATA PROC.	0
16 (06) CAPITAL IMPROVEMENTS	4,158,850
17 (07) DEBT SERVICE	4,200,000
18 (08) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	43,500
20 (09) PROMOTIONAL ITEMS	<u>175,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$75,787,520</u>

22

23 SECTION 9. APPROPRIATION - STATE OPERATIONS - DIVISION OF AGRICULTURE.

24 There is hereby appropriated, to the University of Arkansas, to be payable
 25 from the University of Arkansas Fund, for personal services and operating
 26 expenses of the University of Arkansas - Division of Agriculture for the
 27 fiscal year ending June 30, 2025, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2024-2025</u>
31 (01) REGULAR SALARIES	\$50,000,000
32 (02) EXTRA HELP	350,000
33 (03) OVERTIME	6,500
34 (04) PERSONAL SERVICES MATCHING	14,250,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	15,517,273

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	250,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$80,373,773</u>

6

7 SECTION 10. APPROPRIATION - CASH FUNDS - DIVISION OF AGRICULTURE.

8 There is hereby appropriated, to the University of Arkansas, to be payable
 9 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 10 and operating expenses of the University of Arkansas - Division of
 11 Agriculture for the fiscal year ending June 30, 2025, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) REGULAR SALARIES	\$19,752,992
16	(02) EXTRA HELP	4,500,000
17	(03) OVERTIME	65,000
18	(04) PERSONAL SERVICES MATCHING	5,530,838
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	27,627,400
21	(B) CONF. & TRAVEL	2,500,000
22	(C) PROF. FEES	2,200,000
23	(D) CAP. OUTLAY	10,500,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	51,652,150
26	(07) DEBT SERVICE	180,000
27	(08) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	14,500
29	(09) PROMOTIONAL ITEMS	<u>40,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$124,562,880</u>

31

32 SECTION 11. APPROPRIATION - CASH FUNDS - SOIL TESTING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas, to be payable
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 35 and operating expenses of the University of Arkansas - Soil Testing and
 36 Research Program for the fiscal year ending June 30, 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$591,000
5	(02) EXTRA HELP	92,000
6	(03) PERSONAL SERVICES MATCHING	242,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	651,000
9	(B) CONF. & TRAVEL	25,000
10	(C) PROF. FEES	17,000
11	(D) CAP. OUTLAY	495,000
12	(E) DATA PROC.	0
13	(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

15

16 SECTION 12. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 17 MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the
 18 University of Arkansas, to be payable from the School for Math, Sciences, and
 19 Arts Fund, for personal services and operating expenses of the University of
 20 Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the
 21 fiscal year ending June 30, 2025, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2024-2025</u>
25	(01) REGULAR SALARIES	\$4,990,000
26	(02) EXTRA HELP	27,000
27	(03) PERSONAL SERVICES MATCHING	1,550,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	5,250,000
30	(B) CONF. & TRAVEL	400,000
31	(C) PROF. FEES	325,000
32	(D) CAP. OUTLAY	700,000
33	(E) DATA PROC.	0
34	(05) CAPITAL IMPROVEMENTS	2,500,000
35	(06) LOANS/REIMBURSEMENT	<u>150,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,892,000</u></u>

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SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$900,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,740,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,000,000
(06) DEBT SERVICE	260,000
(07) PROMOTIONAL ITEMS	35,000
(08) LOANS/REIMBURSEMENT	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,215,000</u></u>

SECTION 14. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ILLICIT DRUG EDUCATION AND TRAINING	<u>\$150,000</u>

1 SECTION 15. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND
 2 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 3 of Arkansas, to be payable from the University of Arkansas Fund, for
 4 operations of the University of Arkansas - Arkansas Research and Education
 5 Optical Network for the fiscal year ending June 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) ARK. RESEARCH AND EDUCATION OPTICAL	
10	NETWORK OPERATIONS	<u>\$2,100,000</u>

11
 12 SECTION 16. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
 13 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 14 of Arkansas, to be payable from cash funds as defined by Arkansas Code
 15 19-4-801, for personal services and operating expenses of the University of
 16 Arkansas - Arkansas Research and Education Optical Network for the fiscal
 17 year ending June 30, 2025, the following:

18	19 ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) REGULAR SALARIES	\$1,300,000
22	(02) EXTRA HELP	25,000
23	(03) PERSONAL SERVICES MATCHING	425,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	4,000,000
26	(B) CONF. & TRAVEL	100,000
27	(C) PROF. FEES	650,000
28	(D) CAP. OUTLAY	1,000,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	24,300,000
31	(06) DEBT SERVICE	<u>200,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

33
 34 SECTION 17. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby
 35 appropriated, to the University of Arkansas, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801, for personal services and operating

1 expenses of the University of Arkansas Grantham for the fiscal year ending
 2 June 30, 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$11,950,000
7 (02) EXTRA HELP	3,800,000
8 (03) PERSONAL SERVICES MATCHING	3,800,000
9 (04) OVERTIME	50,000
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	7,200,000
12 (B) CONF. & TRAVEL	100,000
13 (C) PROF. FEES	7,600,000
14 (D) CAP. OUTLAY	500,000
15 (E) DATA PROC.	0
16 (06) DEBT SERVICE	1,800,000
17 (07) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	<u>300,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$37,100,000</u>

20

21 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 23 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 24 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 25 Auditor of the State shall transfer on their books the sum of one hundred
 26 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
 27 Fund to the University of Arkansas Fund for allocation to the Criminal
 28 Justice Institute for education and training to assist the criminal justice
 29 community in addressing the illicit drug activities in the State.

30 The provisions of this section shall be in effect only from July 1, ~~2023~~
 31 2024 through June 30, ~~2024~~ 2025.

32

33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE
 35 RESEARCH STATION.

36 (a) The Board of Trustees of the University of Arkansas shall not sell

1 the property commonly known as the Pine Tree Research Station, located in St.
2 Francis County, Arkansas, which was acquired by the Board of Trustees of the
3 University of Arkansas from the United States of America acting through the
4 Forest Service in 1978, to a private entity or individual.

5 (b) The Board of Trustees of the University of Arkansas may sell the
6 property commonly known as the Pine Tree Research Station, located in St.
7 Francis County, Arkansas, which was acquired by the Board of Trustees of the
8 University of Arkansas from the United States of America acting through the
9 Forest Service in 1978, to:

10 (1) A non-profit corporation organized with the primary mission
11 to keep the land open to the public and available for public use; and

12 (2) Organized and operated for a minimum of five (5) years.

13 (c) The property commonly known as the Pine Tree Research Station,
14 located in St. Francis County, Arkansas, which was acquired by the Board of
15 Trustees of the University of Arkansas from the United States of America
16 acting through the Forest Service in 1978, shall remain open to the public
17 for public use, including without limitation:

18 (1) Public fishing;

19 (2) Public hunting;

20 (3) Biking;

21 (4) Bird watching; and

22 (5) Hiking.

23 (d) All property commonly known as the Pine Tree Research Station,
24 located in St. Francis County, Arkansas, which was acquired by the Board of
25 Trustees of the University of Arkansas from the United States of America
26 acting through the Forest Service in 1978, in row crop cultivation in the
27 year 2020 is exempt from subsection (c) of this section.

28 The provisions of this section shall be in effect only from July 1, ~~2023~~
29 2024 through June 30, ~~2024~~ 2025.

30

31 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

5
6 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2024 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2024 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2024.

26
27 */s/ Joint Budget Committee*

28
29
30 **APPROVED: 4/25/24**

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1022

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AND THE DIVISION OF AGRICULTURE - ARKANSAS
11 BIOSCIENCES INSTITUTES FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2025; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AND
16 THE DIVISION OF AGRICULTURE - ARKANSAS
17 BIOSCIENCES INSTITUTES APPROPRIATION FOR
18 THE 2024-2025 FISCAL YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
25 hereby appropriated, to the University of Arkansas, to be payable from the
26 Arkansas Biosciences Institute Program Account of the Tobacco Settlement
27 Program Fund, for personal services and operating expenses of the University
28 of Arkansas - Arkansas Biosciences Institute for the fiscal year ending June
29 30, 2025, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2024-2025
33 (01) REGULAR SALARIES	\$480,000
34 (02) PERSONAL SERVICES MATCHING	75,000
35 (03) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	800,000



1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	1,020,563
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,375,563</u></u>

6

7 SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - ARKANSAS

8 BIOSCIENCES. There is hereby appropriated, to the University of Arkansas -

9 Division of Agriculture, to be payable from the Arkansas Biosciences

10 Institute Program Account of the Tobacco Settlement Program Fund, for

11 personal services and operating expenses of the University of Arkansas -

12 Division of Agriculture - Arkansas Biosciences Institute for the fiscal year

13 ending June 30, 2025, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REGULAR SALARIES	\$1,390,000
18	(02) PERSONAL SERVICES MATCHING	365,432
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	380,000
21	(B) CONF. & TRAVEL	30,000
22	(C) PROF. FEES	100,000
23	(D) CAP. OUTLAY	150,000
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,415,432</u></u>

26

27 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

29 RESTRICTIONS. The appropriations provided in this act shall not be

30 transferred under the provisions of Arkansas Code 19-4-522, but only as

31 provided by this act.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~

33 2024 through June 30, ~~2024~~ 2025.

34

35 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROVISIONS. The state-supported institution of higher education in this act
2 may transfer appropriations between the various line items within each
3 appropriation contained in this appropriation act. Such transfers shall be
4 made only after the approval of the Division of Higher Education and the
5 Chief Fiscal Officer of the State, and the approval of the Legislative
6 Council or Joint Budget Committee.

7 The General Assembly has determined that the institution in this act could
8 be operated more efficiently if some flexibility is given to that institution
9 and that flexibility is being accomplished by providing authority to transfer
10 between items of appropriation made by this act. Since the General Assembly
11 has granted the institution broad powers under the transfer of
12 appropriations, it is both necessary and appropriate that the General
13 Assembly maintain oversight of the utilization of the transfers by requiring
14 prior approval of the Legislative Council or Joint Budget Committee in the
15 utilization of the transfer authority. Therefore, the requirement of
16 approval by the Legislative Council or Joint Budget Committee is not a
17 severable part of this section. If the requirement of approval by the
18 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
19 court of competent jurisdiction, this entire section is void.

20 The provisions of this section shall be in effect only from July 1, ~~2023~~
21 2024 through June 30, ~~2024~~ 2025.

22
23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
26 State of Arkansas or any of its agencies or institutions to continue funding
27 any position paid from the proceeds of the Tobacco Settlement in the event
28 that Tobacco Settlement funds are not sufficient to finance the position.

29 (b) State funds will not be used to replace Tobacco Settlement funds when
30 such funds expire, unless appropriated by the General Assembly and authorized
31 by the Governor.

32 (c) A disclosure of the language contained in (a) and (b) of this Section
33 shall be made available to all new hire and current positions paid from the
34 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

35 (d) Whenever applicable the information contained in (a) and (b) of this
36 Section shall be included in the employee handbook and/or Professional

1 Services Contract paid from the proceeds of the Tobacco Settlement.

2 The provisions of this section shall be in effect only from July 1, ~~2023~~
3 2024 through June 30, ~~2024~~ 2025.

4
5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
8 shall be limited to the appropriation for such agency and funds made
9 available by law for the support of such appropriations; and the restrictions
10 of the State Purchasing Law, the General Accounting and Budgetary Procedures
11 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
12 and other fiscal control laws of this State, where applicable, and
13 regulations promulgated by the Department of Finance and Administration, as
14 authorized by law, shall be strictly complied with in disbursement of said
15 funds.

16
17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
20 disbursed under the authority of the appropriations contained in this act
21 shall be in compliance with the stated reasons for which this act was
22 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
23 Executive Recommendations and Legislative Recommendations contained in the
24 budget manuals prepared by the Department of Finance and Administration,
25 letters, or summarized oral testimony in the official minutes of the Arkansas
26 Legislative Council or Joint Budget Committee which relate to its passage and
27 adoption.

28
29 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2024 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2024 could work irreparable harm
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2024.

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6 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 40

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$519,075
(2)	Dean of Engineering	1	\$449,865
(3)	Chancellor	1	\$380,656
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$367,125
(5)	Vice Chan. for Advancement/Development	1	\$311,586



1	(6)	Assoc. Vice Chan. for Advancement	3	\$293,451
2	(7)	Provost	1	\$284,197
3	(8)	Assoc. Vice Chan. for Univ. Info.	1	\$272,637
4	(9)	Assoc. Dean of Engineering	3	\$264,330
5	(10)	Dean of Law	1	\$254,762
6	(11)	Vice Chan. for Finance & Administration	1	\$254,762
7	(12)	Dean	8	\$244,808
8	(13)	Vice Chancellor	2	\$242,373
9	(14)	Associate Dean	13	\$233,689
10	(15)	Sr. Asst. Dean of Business	1	\$233,689
11	(16)	Vice Chan. for Govt. & Comm. Rel.	1	\$230,729
12	(17)	Associate Vice Chancellor	6	\$228,075
13	(18)	Vice Provost	6	\$228,075
14	(19)	Dir. of Community Design Ctr.	1	\$216,946
15	(20)	Director of Deferred Giving	1	\$214,551
16	(21)	Assoc. Vice Provost for Research	2	\$211,293
17	(22)	Asst. V-C for Advancement	2	\$210,321
18	(23)	Dir. of Corp & Foundation Relations	1	\$204,106
19	(24)	Dir. of Research & Sponsored Programs	1	\$201,684
20	(25)	Director of Academic Computing	1	\$191,857
21	(26)	Assoc. Vice Chan. for Finance	1	\$181,793
22	(27)	Director of Outreach	2	\$179,436
23	(28)	Major Gift Development Officer	33	\$179,436
24	(29)	Assistant Vice Chancellor	4	\$179,162
25	(30)	Assoc. Vice Chan. for Admin.	1	\$178,476
26	(31)	Director of Institutional Research	1	\$176,816
27	(32)	Assoc. Director of Univ. Info. Tech.	7	\$175,753
28	(33)	Assistant to the Chancellor	1	\$174,709
29	(34)	Assistant Dean	12	\$171,839
30	(35)	Asst. Vice Provost for Research	2	\$171,839
31	(36)	Associate Dir. of Development	1	\$169,850
32	(37)	Director of Alumni Relations	1	\$169,850
33	(38)	Director of Executive Education	1	\$169,306
34	(39)	Assoc. Vice Chan. for Business	1	\$168,522
35	(40)	Financial Systems Coord.	1	\$168,522
36	(41)	Director of Research Accounting	1	\$163,093

1	(42)	Director of Information Technology	5	\$160,957
2	(43)	Controller	1	\$158,525
3	(44)	Director of Financial Aid	1	\$158,525
4	(45)	Director of Special Events	1	\$158,525
5	(46)	Director of Engineering Systems	5	\$155,167
6	(47)	Associate Vice Provost	2	\$154,491
7	(48)	Registrar	1	\$153,908
8	(49)	Director of Career Services	1	\$151,800
9	(50)	Investment Manager	1	\$151,800
10	(51)	Dir. of Financial & Mgt. Analysis	1	\$150,445
11	(52)	Director of Affirmative Action	1	\$150,018
12	(53)	Development/Advancement Admin	52	
13		Development/Advancement Director		\$149,941
14		Development/Advancement Manager		\$119,204
15		Development/Advancement Specialist		\$102,847
16	(54)	Asst. Dir. Res. Support & Spons. Progs.	1	\$149,436
17	(55)	Assessment Director	1	\$145,716
18	(56)	Business Manager	1	\$144,028
19	(57)	Dir. Business and Economic Research	1	\$143,608
20	(58)	Project/Program Administrator	525	
21		Sr. Project/Program Director		\$142,958
22		Project/Program Director		\$131,538
23		Project/Program Manager		\$119,204
24		Project/Program Specialist		\$102,848
25	(59)	Assoc. Controller	1	\$140,670
26	(60)	Annual Fund Coordinator	1	\$138,736
27	(61)	Budget Director	1	\$138,736
28	(62)	Director of Distance Learning	1	\$138,141
29	(63)	Director of University Police	1	\$137,090
30	(64)	Architect	1	\$134,918
31	(65)	Dir. of General Adult Education	1	\$131,537
32	(66)	Assoc. Director Information Technology	4	\$130,169
33	(67)	Assoc. Dir. of Executive Education	2	\$125,944
34	(68)	Dir. of the Office of Industry Engage	1	\$125,944
35	(69)	Dir. of Credit Studies	1	\$125,466
36	(70)	Director of Student Activities	1	\$124,635

1	(71)	Master Scientific Research Tech.	15	\$119,204
2	(72)	Director of University Relations	1	\$118,031
3	(73)	Academic Counselor	71	\$116,915
4	(74)	Asst. to the Provost	1	\$115,732
5	(75)	Student Development Specialist	77	\$112,278
6	(76)	Asst. Dir. of Affirm Action	2	\$108,289
7	(77)	Coord. of Academic Space	1	\$107,907
8	(78)	Assoc. Dir. of Enhanced Learning Ctr.	1	\$104,911
9	(79)	Associate Director of Admissions	1	\$104,764
10	(80)	Associate Director of Financial Aid	1	\$104,764
11	(81)	Police Captain	4	\$103,815
12	(82)	Instructional Designer	23	\$103,432
13	(83)	Coordinator of Grants Management	4	\$103,302
14	(84)	UAF Systems Administrator	1	\$102,275
15	(85)	Conference Coordinator	10	\$101,153
16	(86)	Engineer Supervisor	1	\$100,368
17	(87)	Scientific Research Technologist	18	\$98,586
18	(88)	Computer Support Manager	4	\$94,560
19	(89)	Database Administrator	1	\$94,560
20	(90)	Systems Specialist	11	\$94,560
21	(91)	Assistant to the Dean	10	\$93,727
22	(92)	Network Support Specialist	4	\$90,922
23	(93)	Senior Software Support Analyst	7	\$90,922
24	(94)	Fiscal Support Pool	118	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(95)	Public Information Manager	1	\$89,227
34	(96)	Public Safety Pool	52	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(97)	Security Analyst	6	\$87,425
14	(98)	Systems Analyst	23	\$87,425
15	(99)	Associate Registrar	4	\$85,795
16	(100)	UAF Construction Coordinator	7	\$85,795
17	(101)	Licensing Administrator	1	\$84,773
18	(102)	Computer Support Coordinator	3	\$84,063
19	(103)	Software Support Analyst	6	\$84,063
20	(104)	Information Technology Manager	2	\$80,829
21	(105)	Personnel Manager	3	\$82,496
22	(106)	Procurement Manager	1	\$82,496
23	(107)	Computer Support Specialist	51	\$77,721
24	(108)	Buyer Supervisor	1	\$76,272
25	(109)	Development Specialist	10	\$76,272
26	(110)	Payroll Services Coordinator	2	\$76,272
27	(111)	Procurement Coordinator	5	\$76,272
28	(112)	Network Support Analyst	3	\$74,731
29	(113)	Website Developer	9	\$74,731
30	(114)	Editor	2	\$73,338
31	(115)	Human Resources Analyst	10	\$73,338
32	(116)	Maintenance Coordinator	3	\$73,338
33	(117)	Research Project Analyst	5	\$73,338
34	(118)	Staff Development Coordinator	1	\$73,338
35	(119)	Computer Support Analyst	2	\$71,858
36	(120)	Skilled Trades Pool	142	

1		Skilled Trades Foreman		\$71,858
2		Skilled Trades Supervisor		\$69,094
3		Skilled Tradesman		\$66,436
4		Skilled Trades Helper		\$50,486
5		Apprentice Tradesman		\$44,882
6	(121)	Software Support Specialist	7	\$69,094
7	(122)	Telecommunications Supervisor	3	\$69,094
8	(123)	Buyer	2	\$67,806
9	(124)	Const./Maintenance Coordinator	1	\$67,806
10	(125)	EEO/Grievance Officer	2	\$67,806
11	(126)	HEI Program Coordinator	76	\$67,806
12	(127)	Human Resources Recruiter	1	\$67,806
13	(128)	Media Specialist	4	\$67,806
14	(129)	Occupational Safety Coordinator	4	\$67,806
15	(130)	Public Information Specialist	2	\$67,806
16	(131)	Student Applications Specialist	8	\$67,806
17	(132)	Computer Support Technician	21	\$66,436
18	(133)	Administrative Support Pool	247	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(134)	Assistant Registrar	2	\$65,197
29	(135)	Benefits Analyst	1	\$65,197
30	(136)	Fabrication Shop Manager	1	\$65,197
31	(137)	Financial Aid Analyst	10	\$65,197
32	(138)	Library Support Pool	43	
33		Library Supervisor		\$65,197
34		Library Specialist		\$55,731
35		Library Technician		\$51,526
36		Library Support Assistant		\$47,639

1	(139)	Maintenance Supervisor	3	\$65,197
2	(140)	Payroll Services Specialist	4	\$65,197
3	(141)	Special Events Manager	4	\$65,197
4	(142)	Student Accounts Officer	2	\$65,197
5	(143)	Computer Operator	11	\$63,881
6	(144)	Network Analyst	3	\$63,881
7	(145)	Telecommunications Specialist	9	\$63,881
8	(146)	Architectural Draftsman	1	\$62,690
9	(147)	Warehouse Manager	1	\$62,690
10	(148)	Financial Aid Specialist	2	\$60,279
11	(149)	Human Resources Specialist	5	\$60,279
12	(150)	Inventory Control Manager	5	\$60,279
13	(151)	Landscape Supervisor	5	\$60,279
14	(152)	Lodge Housekeeping Supervisor	1	\$60,279
15	(153)	Logistics Manager	1	\$60,279
16	(154)	Photographer	1	\$60,279
17	(155)	Research Assistant	1	\$57,961
18	(156)	Coordinator of Housekeeping	11	\$55,731
19	(157)	Food Preparation Supervisor	1	\$55,731
20	(158)	Computer Lab Technician	1	\$54,605
21	(159)	Equipment Mechanic	2	\$53,587
22	(160)	Landscape Specialist	3	\$53,587
23	(161)	Payroll Officer	1	\$53,587
24	(162)	Warehouse Specialist	1	\$53,587
25	(163)	Admissions Analyst	5	\$51,526
26	(164)	Heavy Equipment Operator	8	\$51,526
27	(165)	Cashier	3	\$49,544
28	(166)	Inventory Control Technician	8	\$49,544
29	(167)	Mail Services Coordinator	5	\$47,639
30	(168)	Registrar's Assistant	9	\$47,639
31	(169)	Audiovisual Laboratory Assistant	1	\$45,806
32	(170)	Special Events Worker	1	\$45,806
33	(171)	Institutional Services Supervisor	19	\$42,351
34	(172)	Institutional Services Assistant	136	\$40,722
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(173)	Faculty	202	
2		Distinguished Professor		\$451,799
3		University Professor		\$245,686
4		Professor - Law		\$232,701
5		Professor		\$226,932
6		Associate Professor - Law		\$210,946
7		Associate Professor		\$193,584
8		Assistant Professor		\$183,163
9		Instructor		\$130,541
10		Master Teacher		\$123,047
11	(174)	Department Chairperson - WCOB	7	\$378,138
12	(175)	Department Chairperson - Engineering	8	\$359,893
13	(176)	Department Chairperson	33	\$311,586
14	(177)	Library Faculty	52	
15		Librarian		\$156,178
16		Associate Librarian		\$143,697
17		Assistant Librarian		\$119,220
18	(178)	Research Associate	38	\$154,589
19	(179)	Curator Faculty	1	
20		Curator		\$154,589
21		Assoc. Curator		\$146,395
22		Asst. Curator		\$119,220
23	(180)	Senior Graduate Assistant	145	\$133,260
24	(181)	Post Doctoral Fellow	31	\$122,138
25	(182)	Senior Research Assistant	40	\$97,778
26	(183)	Teaching Associate	31	\$97,778
27	(184)	Senior Library Assistant	19	\$93,743
28	(185)	Graduate Assistant	226	\$73,413
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(186)	Walton College of Business Faculty	138	
32		Distinguished Professor - WCOB		\$378,139
33		University Professor		\$364,336
34		Professor		\$350,534
35		Associate Professor		\$272,637
36		Assistant Professor		\$249,268

1	(187)	Faculty	950	
2		Distinguished Professor		\$311,586
3		Distinguished Professor - Law		\$244,726
4		University Professor		\$233,689
5		Professor - Law		\$228,669
6		Professor		\$223,114
7		Associate Professor - Law		\$197,068
8		Associate Professor		\$183,163
9		Assistant Professor - Law		\$183,163
10		Assistant Professor		\$177,552
11		Instructor		\$118,028
12		Lecturer		\$104,533
13	(188)	College of Engineering Faculty	142	
14		Distinguished Professor - Engineering		\$359,893
15		University Professor		\$305,011
16		Professor		\$264,330
17		Associate Professor		\$220,275
18		Assistant Professor		\$183,562
19	(189)	Senior Graduate Assistant	115	\$124,542
20	(190)	Research Associate	2	\$115,597
21	(191)	Graduate Assistant	440	\$73,413
22		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(192)	Exec. Dir. Arkansas Garvan Gardens	1	\$150,648
26	(193)	Project/Program Administrator	13	
27		Sr. Project/Program Director		\$142,958
28		Project/Program Director		\$131,538
29		Project/Program Manager		\$119,204
30		Project/Program Specialist		\$102,847
31		<u>U of A FAYETTEVILLE</u>		
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>POSITIONS</u>		
34	(194)	Vice Chancellor - Athletics	1	\$660,824
35	(195)	Medical Director	1	\$281,047
36	(196)	Exec. Associate Athletic Director	4	\$249,268

1	(197)	Head Basketball Coach	2	\$247,350
2	(198)	Head Football Coach	1	\$247,350
3	(199)	Physician - Health Center	12	\$244,997
4	(200)	Sr. Associate Athletic Director	5	\$213,360
5	(201)	Assoc. Dir. of Athletics	6	\$191,097
6	(202)	Asst. Football Coach	9	\$180,410
7	(203)	Defensive Coordinator	1	\$180,410
8	(204)	Offensive Coordinator	1	\$180,410
9	(205)	Head Gymnastics Coach	1	\$168,777
10	(206)	Head Track Coach	2	\$168,777
11	(207)	Assistant Director of Athletics	8	\$162,256
12	(208)	Director of Counseling	1	\$160,415
13	(209)	Dir. of Residence Life	1	\$159,236
14	(210)	Asst. Basketball Coach	6	\$158,938
15	(211)	Head Baseball Coach	1	\$148,213
16	(212)	Head Coach	2	\$148,213
17	(213)	Head Golf Coach	2	\$148,213
18	(214)	Head Soccer Coach	1	\$148,213
19	(215)	Head Softball Coach	1	\$148,213
20	(216)	Head Strength and Conditioning Coach	1	\$148,213
21	(217)	Head Swimming Coach	1	\$148,213
22	(218)	Head Tennis Coach	2	\$148,213
23	(219)	Head Volleyball Coach	1	\$148,213
24	(220)	Project/Program Administrator	102	
25		Sr. Project/Program Director		\$142,958
26		Project/Program Director		\$131,538
27		Project/Program Manager		\$119,204
28		Project/Program Specialist		\$102,847
29	(221)	Nutritionist	2	\$140,273
30	(222)	Marketing / Promotions Manager	3	\$138,461
31	(223)	Stadium Manager	1	\$138,461
32	(224)	Head Athletic Trainer	3	\$128,460
33	(225)	Advanced Practice Nurse	7	\$123,288
34	(226)	Patient Care Supervisor	1	\$121,229
35	(227)	Project Coordinator	1	\$118,141
36	(228)	Mental Health Clinician	24	\$118,031

1	(229)	Pilot	4	\$117,890
2	(230)	Academic Counselor	14	\$116,915
3	(231)	Student Development Specialist	14	\$112,278
4	(232)	Mental Health Professional I	3	\$108,223
5	(233)	Asst. Swimming Coach	2	\$107,325
6	(234)	Associate for Administration	5	\$107,325
7	(235)	Asst. Tennis Coach	2	\$107,325
8	(236)	Asst. Volleyball Coach	2	\$107,325
9	(237)	Media Facilities Coordinator	6	\$107,325
10	(238)	Assistant Golf Coach	2	\$103,032
11	(239)	Assistant Gymnastics Coach	2	\$103,032
12	(240)	Assistant Softball Coach	2	\$103,032
13	(241)	Asst. Track Coach	4	\$103,032
14	(242)	Assistant Coach	13	\$103,031
15	(243)	Asst. Baseball Coach	2	\$103,031
16	(244)	Asst. Soccer Coach	2	\$103,031
17	(245)	Registered Nurse III	10	\$100,677
18	(246)	Systems Specialist	1	\$94,560
19	(247)	Fiscal Support Pool	24	
20		Fiscal Support Manager		\$89,227
21		Fiscal Support Supervisor		\$73,338
22		Accountant II		\$70,518
23		Accountant I		\$67,806
24		Fiscal Support Analyst		\$65,197
25		Fiscal Support Specialist		\$57,961
26		Accounting Technician		\$53,587
27		Fiscal Support Technician		\$49,544
28	(248)	Computer Support Coordinator	1	\$84,063
29	(249)	Asst. Trainer	15	\$81,754
30	(250)	UAF Assistant Business Manager	1	\$79,322
31	(251)	Computer Support Specialist	2	\$77,721
32	(252)	Procurement Coordinator	1	\$76,272
33	(253)	Graduate Assistant	14	\$73,413
34	(254)	Medical Technologist Supervisor	1	\$73,338
35	(255)	Skilled Trades Pool	55	
36		Skilled Trades Foreman		\$71,858

1		Skilled Trades Supervisor		\$69,094
2		Skilled Tradesman		\$66,436
3		Skilled Trades Helper		\$50,486
4		Apprentice Tradesman		\$44,882
5	(256)	Coord. of Sports Information	1	\$70,518
6	(257)	Software Support Specialist	1	\$69,094
7	(258)	Associate Bookstore Manager	1	\$67,806
8	(259)	Buyer	1	\$67,806
9	(260)	HEI Program Coordinator	23	\$67,806
10	(261)	Media Specialist	1	\$67,806
11	(262)	Computer Support Technician	4	\$66,436
12	(263)	Administrative Support Pool	40	
13		Administrative Assistant		\$65,197
14		Administrative Analyst		\$65,197
15		Administrative Support Supervisor		\$60,279
16		Administrative Specialist III		\$57,961
17		Administration Support Specialist		\$57,961
18		Administrative Specialist II		\$51,526
19		Administrative Support Specialist		\$51,526
20		Administrative Specialist I		\$45,806
21		Extra Help Assistant		\$37,650
22	(264)	Medical Records Supervisor	2	\$65,197
23	(265)	Medical Technologist	8	\$65,197
24	(266)	Print Shop Supervisor	1	\$65,197
25	(267)	Transit Operations Supervisor	5	\$65,197
26	(268)	Computer Operator	1	\$63,881
27	(269)	Commercial Graphic Artist	2	\$62,690
28	(270)	Warehouse Manager	2	\$62,690
29	(271)	Inventory Control Manager	3	\$60,279
30	(272)	Landscape Supervisor	1	\$60,279
31	(273)	Legal Support Specialist	1	\$60,279
32	(274)	Licensed Practical Nurse	4	\$60,279
33	(275)	Logistics Manager	1	\$60,279
34	(276)	Medical Billing Specialist	4	\$60,279
35	(277)	Assistant Bookstore Manager	1	\$57,961
36	(278)	Auto/Diesel Mechanic	1	\$57,961

1	(279)	Medical Records Technician	4	\$57,961
2	(280)	Athletic Facilities Supervisor	13	\$55,731
3	(281)	Coordinator of Housekeeping	7	\$55,731
4	(282)	Printer	2	\$55,731
5	(283)	Collector	1	\$53,587
6	(284)	Landscape Specialist	1	\$53,587
7	(285)	Vehicle Facilities Coordinator	4	\$53,587
8	(286)	Laboratory Technician	1	\$53,587
9	(287)	Certified Nursing Assistant	8	\$51,526
10	(288)	Institutional Bus Driver	36	\$51,526
11	(289)	Cashier	3	\$49,544
12	(290)	Maintenance Assistant	5	\$49,544
13	(291)	Radio Dispatch Operator	5	\$47,639
14	(292)	Purchasing Assistant	1	\$45,806
15	(293)	Equipment Operator	2	\$44,045
16	(294)	Parking Control Officer	12	\$44,045
17	(295)	Shipping & Receiving Clerk	3	\$44,045
18	(296)	Institutional Services Supervisor	8	\$42,351
19	(297)	Institutional Services Assistant	<u>77</u>	\$40,722
20		MAX. NO. OF EMPLOYEES	5,559	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the University of Arkansas - Fayetteville for the 2024-2025 fiscal year, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes:
 26 three thousand two hundred eight (3,208) temporary or part-time employees,
 27 when needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas, to be payable from the
 33 University of Arkansas Fund, for personal services and operating expenses of
 34 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 35 2025, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) REGULAR SALARIES	\$113,000,000
4	(02) PERSONAL SERVICES MATCHING	26,500,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	12,228,707
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$151,728,707</u>

12

13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the University of Arkansas to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801, for personal services and operating expenses of the
 16 University of Arkansas - Fayetteville for the fiscal year ending June 30,
 17 2025, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) REGULAR SALARIES	\$351,000,000
22	(02) EXTRA HELP	35,000,000
23	(03) OVERTIME	3,500,000
24	(04) PERSONAL SERVICES MATCHING	82,750,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	218,050,000
27	(B) CONF. & TRAVEL	30,000,000
28	(C) PROF. FEES	65,000,000
29	(D) CAP. OUTLAY	72,500,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	124,000,000
32	(07) DEBT SERVICE	80,000,000
33	(08) PROMOTIONAL ITEMS	<u>2,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$1,063,800,000</u>

35

36 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There

1 is hereby appropriated, to the University of Arkansas, to be payable from the
2 University of Arkansas Fund, from special revenues received from additional
3 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
4 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
5 of Law for the fiscal year ending June 30, 2025, the following:

6		
7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
10	EXPENSES	<u>\$800,000</u>
11		

12 SECTION 6. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
13 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
14 University of Arkansas, to be payable from the University of Arkansas Fund,
15 for personal services, maintenance and operating expenses, matching funds; or
16 grants for the development of a state center and satellite centers to provide
17 training, consultation, and support to families and professionals for autism
18 and related disabilities across the State, of the University of Arkansas -
19 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
20 June 30, 2025, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) PARTNERS FOR INCLUSIVE COMMUNITIES -	
25	PERSONAL SERVICES, MAINTENANCE AND	
26	OPERATING EXPENSES, MATCHING, AND	
27	GRANTS	<u>\$250,000</u>
28		

29 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
35 Act, or their successors, and other fiscal control laws of this State, where
36 applicable, and regulations promulgated by the Department of Finance and

1 Administration, as authorized by law, shall be strictly complied with in
2 disbursement of said funds.

3
4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12
13 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2024 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2024 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2024.

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26 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1018

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$281,081
(2)	Provost	1	\$224,907
(3)	Vice Chancellor for Univ. Relations	1	\$209,157
(4)	Vice Chan. for Finance & Administration	1	\$209,157
(5)	Vice Chan. for Advancement/Development	1	\$205,979



1	(6)	Vice Chan. for Enrollment Mgmt	1	\$205,979
2	(7)	Vice Chancellor for Student Affairs	1	\$205,979
3	(8)	Director of University Communications	1	\$187,812
4	(9)	Dir. of Management Info. Systems	1	\$182,961
5	(10)	Assoc. Vice Chan. for Finance & Admin.	1	\$181,013
6	(11)	Dean	6	\$168,522
7	(12)	Assoc. Vice Chan. for Planning & Account	1	\$162,819
8	(13)	Controller	1	\$161,465
9	(14)	Assistant Dean	3	\$158,322
10	(15)	Dean of Business & Professional Inst.	1	\$153,854
11	(16)	Dean of Work Force Development	1	\$153,854
12	(17)	Director of Plant Operations / Eng.	1	\$151,981
13	(18)	Dean of Instructional Development	1	\$151,612
14	(19)	Director of Annual Fund	1	\$150,002
15	(20)	Director of Major Gifts	1	\$150,002
16	(21)	Director of Planned Giving	1	\$150,002
17	(22)	Registrar	1	\$147,851
18	(23)	Dir. of Community & Cont. Ed.	1	\$143,363
19	(24)	Associate Director of Computing Serv.	4	\$140,081
20	(25)	Director of Institutional Research	1	\$140,081
21	(26)	Assistant to the Chancellor	1	\$137,594
22	(27)	Project/Program Administrator	43	
23		Project/Program Director		\$131,538
24		Project/Program Manager		\$119,204
25		Project/Program Specialist		\$102,848
26	(28)	Director of Admissions	1	\$128,127
27	(29)	Director of Student Financial Aid	1	\$128,127
28	(30)	Assistant Director of Plant Oper.	1	\$124,453
29	(31)	Director of Evening & Special Programs	1	\$124,248
30	(32)	Director of Media Services	1	\$123,550
31	(33)	Director of University Police	1	\$118,897
32	(34)	Development Officer	5	\$118,728
33	(35)	Budget Director	1	\$117,197
34	(36)	Dir. of Placement/Career Services	1	\$117,197
35	(37)	Director of Workforce Development	1	\$110,610
36	(38)	Director of Sys. Prog. & Database Svcs.	1	\$108,296

1	(39)	Director of Academic Support Services	1	\$103,433
2	(40)	Dir. of Educational Assessment	1	\$103,430
3	(41)	Director of Disability Services	1	\$103,302
4	(42)	Administrator of Grants and Contracts	1	\$102,440
5	(43)	Development/Advancement Specialist	5	\$101,428
6	(44)	Instructional Designer	2	\$99,515
7	(45)	Senior Software Support Analyst	5	\$90,922
8	(46)	Workforce Specialist	4	\$90,170
9	(47)	Fiscal Support Pool	18	
10		Fiscal Support Manager		\$89,227
11		Fiscal Support Supervisor		\$73,338
12		Accountant II		\$70,518
13		Accountant I		\$67,806
14		Fiscal Support Analyst		\$65,197
15		Fiscal Support Specialist		\$57,961
16		Accounting Technician		\$53,587
17		Fiscal Support Technician		\$49,544
18	(48)	Public Safety Pool	15	
19		HE Public Safety Commander III		\$87,425
20		Director Public Safety I		\$85,795
21		HE Public Safety Commander II		\$84,063
22		HE Public Safety Commander I		\$80,829
23		HE Public Safety Supervisor		\$71,858
24		Public Safety Officer		\$69,094
25		Public Safety Officer II		\$63,881
26		Security Officer Supervisor		\$60,279
27		Public Safety/Security Officer		\$54,605
28		HE Public Safety Dispatcher		\$45,806
29		Parking Control Supv.		\$45,806
30		Security Officer		\$45,806
31		Parking Control Officer		\$44,045
32		Watchman		\$37,650
33	(49)	Systems Analyst	6	\$87,425
34	(50)	Institutional Assistant	11	\$87,190
35	(51)	Procurement Manager	1	\$82,496
36	(52)	Academic Advisor	42	\$80,593

1	(53)	Public Information Coordinator	1	\$79,322
2	(54)	Director of Administrative Support	1	\$78,946
3	(55)	Website Developer	1	\$74,731
4	(56)	Information Systems Analyst	1	\$71,858
5	(57)	Skilled Trades Pool	29	
6		Skilled Trades Foreman		\$71,858
7		Skilled Trades Supervisor		\$69,094
8		Skilled Tradesman		\$66,436
9		Skilled Trades Helper		\$50,486
10		Apprentice Tradesman		\$44,882
11	(58)	Editor	1	\$70,518
12	(59)	Maintenance Coordinator	1	\$70,518
13	(60)	Research Project Analyst	1	\$70,518
14	(61)	Buyer	3	\$67,806
15	(62)	HEI Program Coordinator	4	\$67,806
16	(63)	Media Specialist	2	\$67,806
17	(64)	Occupational Safety Coordinator	1	\$67,806
18	(65)	Computer Support Technician	2	\$66,436
19	(66)	Administrative Support Pool	48	
20		Administrative Assistant		\$65,197
21		Administrative Analyst		\$65,197
22		Administrative Support Supervisor		\$60,279
23		Administrative Specialist III		\$57,961
24		Administration Support Specialist		\$57,961
25		Administrative Specialist II		\$51,526
26		Administrative Support Specialist		\$51,526
27		Administrative Specialist I		\$45,806
28		Extra Help Assistant		\$37,650
29	(67)	Assistant Registrar	2	\$65,197
30	(68)	Library Support Pool	4	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(69)	Computer Operator	2	\$63,881
36	(70)	Network Analyst	1	\$63,881

1	(71)	Commercial Graphic Artist	2	\$62,690
2	(72)	Financial Aid Specialist	2	\$60,279
3	(73)	Human Resources Specialist	3	\$60,279
4	(74)	Maintenance Specialist	2	\$57,961
5	(75)	Research Assistant	1	\$57,961
6	(76)	Special Events Coordinator	1	\$57,961
7	(77)	Maintenance Assistant	4	\$49,544
8	(78)	Mail Services Coordinator	1	\$47,639
9	(79)	Registrar's Assistant	4	\$47,639
10	(80)	Institutional Services Supervisor	7	\$42,351
11	(81)	Institutional Services Assistant	10	\$40,722
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(82)	Faculty	25	
15		Professor		\$191,745
16		Assistant Professor		\$151,800
17		Instructor		\$124,787
18	(83)	Department Chairperson	20	\$186,905
19	(84)	Director of Library Services	1	\$177,898
20	(85)	Librarian	7	\$128,468
21	(86)	Clinical Instructor	6	\$96,531
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(87)	Faculty	240	
25		Distinguished Professor		\$205,809
26		Professor		\$180,549
27		Associate Professor		\$158,286
28		Assistant Professor		\$132,516
29		Instructor		\$103,390
30		Lecturer		\$86,769
31	(88)	Clinical Instructor	10	\$77,143
32	(89)	Part-Time Faculty	300	\$54,308
33	(90)	Graduate Assistant	1	\$34,057
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>POSITIONS</u>		
36	(91)	Director of Athletics	1	\$154,891

1	(92)	Coach	8	\$141,519
2	(93)	Director of Auxiliary Enterprises	1	\$135,947
3	(94)	Project/Program Administrator	6	
4		Project/Program Director		\$131,538
5		Project/Program Manager		\$119,204
6	(95)	Assistant Director of Athletics	1	\$118,466
7	(96)	Senior Women's Sports Administrator	1	\$118,466
8	(97)	Assistant Coach	10	\$111,247
9	(98)	Head Athletic Trainer	1	\$111,247
10	(99)	Director of Student Activities	1	\$97,776
11	(100)	Academic Advisor	1	\$80,593
12	(101)	Sports Information Director	1	\$74,790
13	(102)	Compliance Officer	1	\$71,479
14	(103)	Residential Life Coordinator	2	\$71,479
15	(104)	Administrative Support Pool	3	
16		Administrative Assistant		\$65,197
17		Administrative Analyst		\$65,197
18		Administrative Support Supervisor		\$60,279
19		Administrative Specialist III		\$57,961
20		Administration Support Specialist		\$57,961
21		Administrative Specialist II		\$51,526
22		Administrative Support Specialist		\$51,526
23		Administrative Specialist I		\$45,806
24		Extra Help Assistant		\$37,650
25	(105)	Assistant Athletic Trainer	2	\$48,012
26		<u>WESTERN ARKANSAS AREA TECHNICAL CENTER</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(106)	Dir. Western Arkansas Area Tech Ctr.	1	\$131,310
30	(107)	Asst. Dir. Western Ark. Area Tech Ctr.	1	\$116,196
31	(108)	Workforce Specialist	1	\$90,170
32	(109)	Academic Advisor	2	\$74,790
33	(110)	Administrative Support Pool	1	
34		Administrative Assistant		\$65,197
35		Administrative Analyst		\$65,197
36		Administrative Support Supervisor		\$60,279

1	Administrative Specialist III		\$57,961
2	Administration Support Specialist		\$57,961
3	Administrative Specialist II		\$51,526
4	Administrative Support Specialist		\$51,526
5	Administrative Specialist I		\$45,806
6	Extra Help Assistant		\$37,650
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(111) Faculty	10	\$107,908
10	(112) Part-Time Faculty	<u>10</u>	\$54,308
11	MAX. NO. OF EMPLOYEES	1,025	

12

13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Fort Smith for the 2024-2025 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: nine
 17 hundred ten (910) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 24 the University of Arkansas at Fort Smith Fund, for personal services and
 25 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 26 year ending June 30, 2025, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>
30	(01) REGULAR SALARIES	\$19,425,000
31	(02) EXTRA HELP	500,000
32	(03) PERSONAL SERVICES MATCHING	3,600,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	2,944,403
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) FUNDED DEPRECIATION	<u>20,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$26,489,403</u>

5

6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 7 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 8 defined by Arkansas Code 19-4-801, for personal services and operating
 9 expenses of the University of Arkansas - Fort Smith for the fiscal year
 10 ending June 30, 2025, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2024-2025</u>
14	(01) REGULAR SALARIES	\$25,000,000
15	(02) EXTRA HELP	1,155,000
16	(03) OVERTIME	50,000
17	(04) PERSONAL SERVICES MATCHING	8,000,000
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	25,000,000
20	(B) CONF. & TRAVEL	600,000
21	(C) PROF. FEES	1,600,000
22	(D) CAP. OUTLAY	5,250,000
23	(E) DATA PROC.	0
24	(06) CAPITAL IMPROVEMENTS	31,500,000
25	(07) DEBT SERVICE	8,000,000
26	(08) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	12,000,000
28	(09) PROMOTIONAL ITEMS	<u>125,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$118,280,000</u>

30

31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
 2 applicable, and regulations promulgated by the Department of Finance and
 3 Administration, as authorized by law, shall be strictly complied with in
 4 disbursement of said funds.

5
 6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 7 Assembly that any funds disbursed under the authority of the appropriations
 8 contained in this act shall be in compliance with the stated reasons for
 9 which this act was adopted, as evidenced by the Agency Requests, Executive
 10 Recommendations and Legislative Recommendations contained in the budget
 11 manuals prepared by the Department of Finance and Administration, letters, or
 12 summarized oral testimony in the official minutes of the Arkansas Legislative
 13 Council or Joint Budget Committee which relate to its passage and adoption.

14
 15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 16 Assembly, that the Constitution of the State of Arkansas prohibits the
 17 appropriation of funds for more than a one (1) year period; that the
 18 effectiveness of this Act on July 1, 2024 is essential to the operation of
 19 the agency for which the appropriations in this Act are provided, and that in
 20 the event of an extension of the legislative session, the delay in the
 21 effective date of this Act beyond July 1, 2024 could work irreparable harm
 22 upon the proper administration and provision of essential governmental
 23 programs. Therefore, an emergency is hereby declared to exist and this Act
 24 being necessary for the immediate preservation of the public peace, health
 25 and safety shall be in full force and effect from and after July 1, 2024.

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 28 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1020

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of STEM	1	\$405,062
(2)	Chancellor	1	\$374,775
(3)	Vice Prov. for Res., Innovation & Com.	1	\$274,023
(4)	Provost	1	\$260,174
(5)	Dean of Business, Health, and Human Serv.	1	\$255,338



1	(6)	Dean Humanities, Arts, Soc. Sciences & Ed.	1	\$255,338
2	(7)	Dean of Law	1	\$254,090
3	(8)	Vice Chan. for Finance & Administration	1	\$218,277
4	(9)	Vice Chancellor for Student Affairs	1	\$218,276
5	(10)	Vice Chancellor	1	\$214,961
6	(11)	Vice Chan. for Advancement/Development	1	\$214,961
7	(12)	Vice Provost - Archives & Collections	1	\$208,332
8	(13)	Dean	2	\$208,331
9	(14)	Associate Dean - STEM	1	\$198,380
10	(15)	Associate Vice Chancellor	10	\$188,914
11	(16)	Chief of Staff	1	\$188,914
12	(17)	Dir. Ark. Institute Econ. Advance.	1	\$187,812
13	(18)	Chief Information Security Officer	1	\$187,388
14	(19)	Dir. of Institute on Race & Ethnicity	1	\$185,664
15	(20)	Director of Arkansas SBTDC	1	\$182,961
16	(21)	Director of Digital Strategy	1	\$182,961
17	(22)	Division Chief	2	\$179,944
18	(23)	Assistant Dean - STEM	1	\$171,839
19	(24)	Asst. Vice Chan. for Student Affairs	3	\$168,649
20	(25)	Director of Information Technology	2	\$168,649
21	(26)	Director of Administrative Services	1	\$168,522
22	(27)	Director of Financial Services	1	\$168,522
23	(28)	Director of Distance Learning	1	\$168,087
24	(29)	Director of International Programs	1	\$168,087
25	(30)	Dir. of Research & Sponsored Programs	1	\$168,087
26	(31)	Associate Dean	10	\$166,958
27	(32)	Director Facilities Management	1	\$158,626
28	(33)	Assistant Dean	6	\$158,322
29	(34)	Director of Records & Registration	1	\$151,612
30	(35)	Director of Counseling	1	\$150,003
31	(36)	Director of Planned Giving	1	\$150,003
32	(37)	Senior Major Gift Officer	1	\$150,003
33	(38)	Dir. of Corp. & Foundation Relations	1	\$150,002
34	(39)	Development/Advancement Admin.	10	
35		Development/Advancement Director		\$147,870
36		Development/Advancement Manager		\$117,558

1		Development/Advancement Specialist		\$101,428
2	(40)	Director of University Police	1	\$141,989
3	(41)	HR Associate Director	3	\$141,989
4	(42)	Assoc. Director Information Technology	4	\$140,081
5	(43)	Director of Institutional Research	1	\$137,679
6	(44)	Director of Financial Aid	1	\$136,965
7	(45)	Dir. of Community Partnerships	1	\$133,353
8	(46)	Director of Health Services	1	\$131,782
9	(47)	Project/Program Administrator	81	
10		Project/Program Director		\$131,538
11		Project/Program Manager		\$119,204
12		Project/Program Specialist		\$102,848
13	(48)	Dean of Students	1	\$127,541
14	(49)	Director of Admissions	1	\$127,541
15	(50)	Chemical Hygiene Officer	1	\$124,012
16	(51)	Assoc. Dir. Research & Sponsored Prog.	1	\$123,332
17	(52)	Director of Finance	8	\$122,311
18	(53)	Dir. of Adm. & Registrar/Law	1	\$121,416
19	(54)	Technical Support Staff	10	\$119,204
20	(55)	Project Coordinator	3	\$118,142
21	(56)	Academic/Student Support	79	
22		Academic Counselor - STEM		\$116,915
23		Student Development Specialist		\$103,302
24		Academic Counselor		\$91,416
25	(57)	Director of Testing Services	1	\$115,984
26	(58)	System Programmer/Web Developer	4	\$114,915
27	(59)	Research Coordinator	1	\$114,442
28	(60)	Director of Alumni Relations	1	\$110,136
29	(61)	APAC Coordinator	1	\$108,073
30	(62)	Registered Nurse Practitioner	2	\$107,266
31	(63)	Director of Student Activities	1	\$106,051
32	(64)	Computer Systems Mgr.	2	\$105,608
33	(65)	Director of Disability Services	1	\$103,302
34	(66)	Coord. of Intramural Activities	1	\$100,194
35	(67)	Associate Director of Financial Aid	1	\$96,341
36	(68)	Tech Support/Systems Admin.	1	\$89,510

1	(69)	Tech Support/Applications Support	4	\$89,509
2	(70)	Archivist	2	\$88,753
3	(71)	Public Safety Pool	44	
4		HE Public Safety Commander III		\$87,425
5		Director Public Safety I		\$85,795
6		HE Public Safety Commander II		\$84,063
7		HE Public Safety Commander I		\$80,829
8		HE Public Safety Supervisor		\$71,858
9		Public Safety Officer		\$69,094
10		Public Safety Officer II		\$63,881
11		Security Officer Supervisor		\$60,279
12		Public Safety/Security Officer		\$54,605
13		HE Public Safety Dispatcher		\$45,806
14		Parking Control Supv.		\$45,806
15		Security Officer		\$45,806
16		Parking Control Officer		\$44,045
17		Watchman		\$37,650
18	(72)	Fiscal Support Pool	19	
19		Fiscal Support Manager		\$89,227
20		Fiscal Support Supervisor		\$73,338
21		Accountant II		\$70,518
22		Accountant I		\$67,806
23		Fiscal Support Analyst		\$65,197
24		Fiscal Support Specialist		\$57,961
25		Accounting Technician		\$53,587
26		Fiscal Support Technician		\$49,544
27	(73)	Institutional Assistant	65	\$87,190
28	(74)	Computer Support Specialist	6	\$77,721
29	(75)	Campus Maintenance Supervisor	2	\$76,272
30	(76)	Education Counselor	6	\$76,272
31	(77)	Network Support Analyst	1	\$74,731
32	(78)	Skilled Trades Pool	29	
33		Skilled Trades Foreman		\$71,858
34		Skilled Trades Supervisor		\$69,094
35		Skilled Tradesman		\$66,436
36		Skilled Trades Helper		\$50,486

1		Apprentice Tradesman		\$44,882
2	(79)	Budget Specialist	3	\$70,518
3	(80)	Editor	2	\$70,518
4	(81)	Maintenance Coordinator	2	\$70,518
5	(82)	Research Project Analyst	3	\$70,518
6	(83)	Buyer	6	\$67,806
7	(84)	Education and Instruction Specialist	4	\$67,806
8	(85)	HEI Program Coordinator	22	\$67,806
9	(86)	Computer Support Technician	5	\$66,436
10	(87)	Administrative Support Pool	84	
11		Administrative Assistant		\$65,197
12		Administrative Analyst		\$65,197
13		Administrative Support Supervisor		\$60,279
14		Administrative Specialist III		\$57,961
15		Administration Support Specialist		\$57,961
16		Administrative Specialist II		\$51,526
17		Administrative Support Specialist		\$51,526
18		Administrative Specialist I		\$45,806
19		Extra Help Assistant		\$37,650
20	(88)	Assistant Registrar	5	\$65,197
21	(89)	Library Support Pool	5	
22		Library Supervisor		\$65,197
23		Library Specialist		\$55,731
24		Library Technician		\$51,526
25		Library Support Assistant		\$47,639
26	(90)	Maintenance Supervisor	2	\$65,197
27	(91)	Special Events Manager	1	\$65,197
28	(92)	Computer Operator	1	\$63,881
29	(93)	Archival Assistant	2	\$62,690
30	(94)	Stationary Engineer	10	\$62,690
31	(95)	Warehouse Manager	1	\$62,690
32	(96)	Commercial Artist I/Graphic Art I	1	\$60,279
33	(97)	Human Resources Specialist	1	\$60,279
34	(98)	Landscape Supervisor	2	\$60,279
35	(99)	Logistics Manager	1	\$60,279
36	(100)	Landscape Specialist	1	\$53,587

1	(101)	Maintenance Assistant	8	\$49,544
2	(102)	Mail Services Assistant	3	\$44,045
3	(103)	Institutional Services Supervisor	5	\$42,351
4	(104)	Institutional Services Assistant	55	\$40,722
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(105)	Department Chairperson	37	
8		Department Chair - STEM		\$221,598
9		Department Chair		\$195,062
10		Director		\$195,062
11	(106)	Faculty	57	
12		University Professor - STEM		\$219,268
13		Professor - STEM		\$216,946
14		University Professor		\$207,527
15		Professor		\$191,745
16		Assoc. Professor - STEM		\$185,110
17		Assoc. Professor		\$178,474
18		Asst. Professor - STEM		\$175,158
19		Asst. Professor		\$151,800
20		Instructor - STEM		\$135,777
21		Instructor		\$124,787
22	(107)	Economic Forecaster	1	\$211,434
23	(108)	Research/Extension Specialist	30	
24		Senior Research/Extension Spec.		\$191,745
25		Research/Extension Specialist		\$178,476
26		Associate Research/Extension Spec.		\$151,800
27		Assistant Research/Extension Spec.		\$118,656
28	(109)	Research Support	158	
29		Research Associate		\$141,989
30		Research Scientist		\$140,004
31		Post Doctoral Fellow		\$118,445
32		Senior Research Assistant - GIT		\$97,779
33		Senior Research Assistant		\$84,998
34		Graduate Assistant - STEM		\$62,122
35		Graduate Assistant		\$62,122
36	(110)	Librarian	16	\$108,737

1	(111)	Extension Assistant	4	\$84,998
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(112)	Faculty	355	
5		Distinguished Professor - Law		\$233,940
6		Professor - Law		\$218,607
7		Distinguished Professor		\$214,782
8		Professor - STEM		\$205,006
9		University Professor		\$203,926
10		Professor		\$188,430
11		Associate Professor - Law		\$188,430
12		Associate Professor - STEM		\$175,158
13		Assistant Professor - Law		\$175,158
14		Assistant Professor - STEM		\$169,801
15		Associate Professor		\$165,205
16		Assistant Professor		\$138,293
17		Instructor		\$107,908
18	(113)	Lecturer	330	\$87,190
19	(114)	Graduate Assistant	180	\$34,057
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(115)	Vice Chancellor - Athletics	1	\$254,089
23	(116)	Head Basketball Coach	2	\$212,448
24	(117)	Assoc. Dir. of Athletics	2	\$161,296
25	(118)	Director of Special Events Center	1	\$131,782
26	(119)	Project/Program Administrator	7	
27		Project/Program Director		\$131,538
28		Project/Program Manager		\$119,204
29		Project/Program Specialist		\$102,848
30	(120)	Head Athletic Trainer	1	\$126,387
31	(121)	Assistant Athletic Director	3	\$123,356
32	(122)	Head Coach	8	\$123,356
33	(123)	Assistant Basketball Coach	6	\$123,356
34	(124)	Development Officer	1	\$118,728
35	(125)	Dir. of Printing Services	1	\$109,600
36	(126)	Assistant Coach	15	\$107,391

1	(127)	Trainer	5	\$107,388
2	(128)	Dir. of Strength & Conditioning	1	\$107,388
3	(129)	Asst. Dir. of Aquatics & Fitness	1	\$103,302
4	(130)	Residential Life Coordinator	1	\$71,479
5	(131)	Skilled Trades Pool	5	
6		Skilled Trades Foreman		\$71,858
7		Skilled Trades Supervisor		\$69,094
8		Skilled Tradesman		\$66,436
9		Skilled Trades Helper		\$50,486
10		Apprentice Tradesman		\$44,882
11	(132)	Budget Specialist	2	\$70,518
12	(133)	HEI Program Coordinator	4	\$67,806
13	(134)	Print Shop Manager	2	\$67,806
14	(135)	Administrative Support Pool	5	
15		Administrative Assistant		\$65,197
16		Administrative Analyst		\$65,197
17		Administrative Support Supervisor		\$60,279
18		Administrative Specialist III		\$57,961
19		Administration Support Specialist		\$57,961
20		Administrative Specialist II		\$51,526
21		Administrative Support Specialist		\$51,526
22		Administrative Specialist I		\$45,806
23		Extra Help Assistant		\$37,650
24	(136)	Assistant Dir. of Student Union	1	\$65,197
25	(137)	Printer	6	\$55,731
26	(138)	Student Union Section Manager	1	\$51,526
27	(139)	Maintenance Assistant	2	\$49,544
28	(140)	Reproduction Equipment Operator	1	\$44,045
29	(141)	Shipping & Receiving Clerk	1	\$44,045
30	(142)	Institutional Services Supervisor	1	\$42,351
31	(143)	Institutional Services Assistant	20	\$40,722
32		<u>NANOTECHNOLOGY CENTER</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMINISTRATIVE POSITIONS</u>		
35	(144)	Director of Nanotechnology Center	1	\$231,106
36	(145)	Project/Program Administrator	3	

1	Project/Program Director		\$131,538
2	Project/Program Manager		\$119,204
3	Project/Program Specialist		\$102,848
4	(146) Coordinator of Commercialization	1	\$131,536
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ACADEMIC POSITIONS</u>		
7	(147) Research Support	11	
8	Research Associate		\$141,989
9	Post Doctoral Fellow		\$118,445
10	Senior Research Assistant		\$84,998
11	Graduate Assistant		\$62,122
12	MAX. NO. OF EMPLOYEES	1,995	

13

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the University of Arkansas at Little Rock for the 2024-2025 fiscal year, the

16 following maximum number of part-time or temporary employees, to be known as

17 "Extra Help", payable from funds appropriated herein for such purposes: one

18 thousand three hundred (1,300) temporary or part-time employees, when needed,

19 at rates of pay not to exceed those provided in the Uniform Classification

20 and Compensation Act, or its successor, or this act for the appropriate

21 classification.

22

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

24 appropriated, to the University of Arkansas at Little Rock, to be payable

25 from the University of Arkansas at Little Rock Fund, for personal services

26 and operating expenses of the University of Arkansas at Little Rock for the

27 fiscal year ending June 30, 2025, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) REGULAR SALARIES	\$61,318,188
32	(02) PERSONAL SERVICES MATCHING	10,800,856
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	20,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$72,139,044</u>

4

5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the University of Arkansas at Little Rock, to be payable from cash funds
 7 as defined by Arkansas Code 19-4-801, for personal services and operating
 8 expenses of the University of Arkansas at Little Rock for the fiscal year
 9 ending June 30, 2025, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) REGULAR SALARIES	\$34,250,000
14	(02) EXTRA HELP	4,750,475
15	(03) OVERTIME	250,000
16	(04) PERSONAL SERVICES MATCHING	12,872,206
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	39,500,000
19	(B) CONF. & TRAVEL	3,000,000
20	(C) PROF. FEES	8,000,000
21	(D) CAP. OUTLAY	16,594,940
22	(E) DATA PROC.	0
23	(06) CAPITAL IMPROVEMENTS	30,000,000
24	(07) DEBT SERVICE	13,000,000
25	(08) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	<u>81,078</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$162,298,699</u>

28

29 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 30 hereby appropriated, to the University of Arkansas at Little Rock, to be
 31 payable from the University of Arkansas at Little Rock Fund, from special
 32 revenues received from additional uniform filing fees in circuit court as
 33 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 34 University of Arkansas at Little Rock - William H. Bowen School of Law for
 35 the fiscal year ending June 30, 2025, the following:

36

1 ITEM	FISCAL YEAR
2 <u>NO.</u>	<u>2024-2025</u>
3 (01) WILLIAM H. BOWEN SCHOOL OF LAW	
4 EXPENSES	<u>\$800,000</u>

5

6 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby

7 appropriated, to the University of Arkansas at Little Rock, to be payable

8 from the University of Arkansas at Little Rock Fund, for personal services

9 and operating expenses, research, and development of viable technologies of

10 the University of Arkansas at Little Rock - Nanotechnology Center for the

11 fiscal year ending June 30, 2025, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2024-2025</u>
15 (01) NANOTECHNOLOGY CENTER EXPENSES	<u>\$2,000,000</u>

16

17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

18 authorized by this act shall be limited to the appropriation for such agency

19 and funds made available by law for the support of such appropriations; and

20 the restrictions of the State Procurement Law, the General Accounting and

21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

23 Act, or their successors, and other fiscal control laws of this State, where

24 applicable, and regulations promulgated by the Department of Finance and

25 Administration, as authorized by law, shall be strictly complied with in

26 disbursement of said funds.

27

28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

29 Assembly that any funds disbursed under the authority of the appropriations

30 contained in this act shall be in compliance with the stated reasons for

31 which this act was adopted, as evidenced by the Agency Requests, Executive

32 Recommendations and Legislative Recommendations contained in the budget

33 manuals prepared by the Department of Finance and Administration, letters, or

34 summarized oral testimony in the official minutes of the Arkansas Legislative

35 Council or Joint Budget Committee which relate to its passage and adoption.

36

1 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 2 Assembly, that the Constitution of the State of Arkansas prohibits the
 3 appropriation of funds for more than a one (1) year period; that the
 4 effectiveness of this Act on July 1, 2024 is essential to the operation of
 5 the agency for which the appropriations in this Act are provided, and that in
 6 the event of an extension of the legislative session, the delay in the
 7 effective date of this Act beyond July 1, 2024 could work irreparable harm
 8 upon the proper administration and provision of essential governmental
 9 programs. Therefore, an emergency is hereby declared to exist and this Act
 10 being necessary for the immediate preservation of the public peace, health
 11 and safety shall be in full force and effect from and after July 1, 2024.

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14 **APPROVED: 5/3/24**
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Stricken language will be deleted and underlined language will be added.
Act 166 of the Fiscal Session

1 State of Arkansas As Engrossed: S4/24/24 S4/30/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

SENATE BILL 51

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.

12

13

14

Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
16 MEDICAL SCIENCES APPROPRIATION FOR THE
17 2024-2025 FISCAL YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.

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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Medical Center CEO	1	\$664,416
(2)	Chancellor	1	\$468,469
(3)	Provost	1	\$452,216
(4)	Vice Chancellor	12	\$382,179
(5)	Associate Provost	3	\$373,904



1	(6)	Associate Vice Chancellor	11	\$373,903
2	(7)	Dean	8	\$373,903
3	(8)	Executive Associate Dean	6	\$366,114
4	(9)	Campus Director	28	\$342,745
5	(10)	Associate Dean	18	\$327,165
6	(11)	Assistant Vice Chancellor	16	\$311,586
7	(12)	Assistant Provost	3	\$311,585
8	(13)	Assistant Dean	11	\$280,427
9	(14)	Area Director	8	\$236,497
10	(15)	Director Poison & Drug Information	1	\$235,969
11	(16)	Compliance Officer	46	\$216,552
12	(17)	Divisional/Departmental Management Pool	864	
13		Executive Divisional Director		\$288,217
14		Divisional Director		\$249,269
15		Associate Divisional Director		\$202,531
16		Assistant Divisional Director		\$179,162
17		Departmental Director		\$179,162
18		Assoc. Departmental Director		\$163,583
19		Departmental Manager		\$157,351
20		Asst. Departmental Director		\$132,424
21		Asst. Departmental Manager		\$117,480
22	(18)	Project/Program Administrator	1,129	
23		Sr. Project/Program Director		\$162,192
24		Project/Program Director		\$131,541
25		Project/Program Manager		\$119,203
26		Project/Program Specialist		\$102,848
27		Executive Assistant		\$94,619
28	(19)	Kids First / Headstart Pool	78	
29		Social Services Consultant		\$123,229
30		Pediatric Nutrition Consultant III		\$123,229
31		Pediatric Nutrition Consultant II		\$105,647
32		Early Childhood Spec. Educator II		\$105,573
33		Site Manager I		\$102,848
34		Certified Classroom Teacher		\$97,681
35		Pediatric Nutrition Consultant I		\$96,421
36		Pediatric Motor Development Consult.		\$93,071

1		RN Clinical Coordinator		\$91,659
2		Early Childhood Spec. Educator I		\$85,980
3		Family Enrichment Specialist I		\$74,251
4	(20)	Biological Safety Officer	4	\$103,015
5	(21)	Fiscal Support Pool	50	
6		Fiscal Support Manager		\$89,227
7		Fiscal Support Supervisor		\$73,338
8		Accountant II		\$70,518
9		Accountant I		\$67,806
10		Fiscal Support Analyst		\$65,197
11		Fiscal Support Specialist		\$57,961
12		Accounting Technician		\$53,587
13		Fiscal Support Technician		\$49,544
14	(22)	Public Safety Pool	82	
15		HE Public Safety Commander III		\$87,425
16		Director Public Safety I		\$85,795
17		HE Public Safety Commander II		\$84,063
18		HE Public Safety Commander I		\$80,829
19		HE Public Safety Supervisor		\$71,858
20		Public Safety Officer		\$69,094
21		Public Safety Officer II		\$63,881
22		Security Officer Supervisor		\$60,279
23		Public Safety/Security Officer		\$54,605
24		HE Public Safety Dispatcher		\$45,806
25		Parking Control Supv.		\$45,806
26		Security Officer		\$45,806
27		Parking Control Officer		\$44,045
28		Watchman		\$37,650
29	(23)	Computer Support Specialist	8	\$77,721
30	(24)	Database Analyst	10	\$77,721
31	(25)	Information Systems Coord. Spec.	3	\$77,721
32	(26)	Department Business Coordinator	28	\$76,272
33	(27)	Digital Broadcast Specialist	1	\$74,731
34	(28)	Skilled Trades Pool	169	
35		Skilled Trades Foreman		\$71,858
36		Skilled Trades Supervisor		\$69,094

1		Skilled Tradesman		\$66,436
2		Skilled Trades Helper		\$50,486
3		Apprentice Tradesman		\$44,882
4	(29)	Occupational Safety Coordinator	7	\$67,806
5	(30)	Print Shop Manager	1	\$67,806
6	(31)	Computer Support Technician	7	\$66,436
7	(32)	Administrative Support Pool	367	
8		Administrative Assistant		\$65,197
9		Administrative Analyst		\$65,197
10		Administrative Support Supervisor		\$60,279
11		Administrative Specialist III		\$57,961
12		Administration Support Specialist		\$57,961
13		Administrative Specialist II		\$51,526
14		Administrative Support Specialist		\$51,526
15		Administrative Specialist I		\$45,806
16		Extra Help Assistant		\$37,650
17	(33)	Maintenance Supervisor	9	\$65,197
18	(34)	Computer Operator	8	\$63,881
19	(35)	Institutional Printer	7	\$62,690
20	(36)	Inventory Control Manager	5	\$60,279
21	(37)	Medical Billing Specialist	64	\$60,279
22	(38)	Public Information Technician	9	\$60,279
23	(39)	Medical Records Technician	11	\$57,961
24	(40)	Food Preparation Supervisor	28	\$55,731
25	(41)	Storeroom Supervisor	9	\$55,731
26	(42)	Patient Account Specialist	11	\$51,526
27	(43)	Cashier	55	\$49,544
28	(44)	Inventory Control Technician	14	\$49,544
29	(45)	Housekeeper	25	\$47,639
30	(46)	Child Care Technician	183	\$44,045
31	(47)	Mail Services Assistant	7	\$44,045
32	(48)	Caregiver	20	\$42,351
33	(49)	Cook	45	\$42,351
34	(50)	Institutional Services Assistant	108	\$40,722
35	(51)	Food Preparation Technician	85	\$39,156
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(52)	Faculty Pool	1,551	
3		Distinguished Professor		\$549,670
4		Professor		\$380,022
5		Associate Professor		\$348,353
6		Assistant Professor		\$329,352
7		Instructor		\$261,093
8		Research Instructor		\$261,093
9		Research Professor		\$230,455
10		Family Practice Coordinator		\$230,248
11		Associate Family Practice Coord.		\$223,993
12		Associate Research Professor		\$217,752
13		Assistant Family Practice Coord.		\$211,481
14		Assistant Research Professor		\$205,597
15	(53)	Department Chairperson	30	\$544,698
16	(54)	Educational Support Pool	297	
17		Instructional Dev. Specialist II		\$169,914
18		Education Coordinator		\$166,582
19		Clinic Instructor		\$145,290
20		Instructional Dev. Specialist I		\$137,799
21		Educational Dev. Specialist I		\$109,527
22		Clinic Assistant Instructor		\$103,910
23	(55)	Library Pool	24	
24		Librarian		\$150,717
25		Senior Librarian Assistant		\$131,354
26		Associate Librarian		\$131,353
27		Assistant Librarian		\$118,433
28		Library Supervisor		\$65,197
29		Library Specialist		\$55,731
30		Library Technician		\$51,526
31		Library Support Assistant		\$47,639
32	(56)	Research Support Pool	427	
33		Research Associate		\$137,799
34		Post Doctoral Fellow		\$118,432
35		Senior Research Assistant		\$111,714
36		Biostatistician		\$108,895

1	Research Technologist		\$76,272
2	Research Project Analyst		\$70,518
3	Graduate Assistant		\$55,601
4	Research Technician		\$51,526
5	(57) Resident	160	\$97,065
6	(58) Pharmacy Resident	17	\$93,413
7	(59) Trainee	9	\$35,563
8	<u>PATIENT CARE POSITIONS</u>		
9	(60) Medical Services	408	
10	Clinic Director		\$307,409
11	Director of Pharmacy		\$242,861
12	Asst. Dir. of Pharmacy		\$232,622
13	Director of University Hospital		\$216,568
14	Assoc. Adm. Patient Care		\$212,779
15	Patient Care Administrator		\$212,277
16	Clinical Laboratory Manager		\$211,797
17	Associate Director of Hospital		\$195,511
18	Clinical Services Manager		\$187,414
19	Assistant Director of Hospital		\$176,561
20	Biomedical Instrument Engineer		\$169,914
21	Poison Control Specialist		\$162,754
22	Director of Clinic Nursing		\$158,057
23	Asst. Adm. Patient Care		\$152,183
24	Director of Medical Records		\$146,669
25	Hospital Financial Manager		\$140,989
26	Biomedical Equipment Tech II		\$137,799
27	Medical Services Admin.		\$127,957
28	Research/Clinical Programs Manager		\$124,986
29	Manager Medical Ancillary Services		\$104,783
30	Biomedical Equipment Tech I		\$103,909
31	Clinical Interpreter		\$103,015
32	Medical Services Mgr.		\$98,031
33	RN Clinical Coordinator		\$91,659
34	Lab Mgr. Adm.		\$90,523
35	Dietician		\$70,518
36	Medical Diagnostic Analyst		\$60,279

1	Hospital Program Services Asst.		\$53,587
2	Dietetic Technician		\$51,526
3	Hospital Technician		\$51,526
4	(61) Nursing Services	3,226	
5	Senior Nurse Anesthetist		\$262,562
6	Registered Nurse IV		\$187,414
7	Nurse Anesthetist		\$196,458
8	Physician Assistant		\$175,247
9	Advanced Practice Registered Nurse		\$171,160
10	Specialty Registered Nurse		\$171,160
11	Registered Nurse III		\$155,492
12	Certified Nurse Practitioner III		\$150,019
13	Clinical Nursing Specialist II		\$140,763
14	Head Nurse		\$140,763
15	Nurse In-Service Instructor		\$130,532
16	Clinical Nursing Specialist I		\$130,532
17	Certified Nurse Practitioner II		\$130,451
18	Registered Nurse II		\$122,731
19	Registered Nurse I		\$115,968
20	Medical Assistant		\$112,719
21	Certified Nurse Practitioner I		\$108,952
22	LPN II		\$88,027
23	Nursing Unit Coordinator		\$80,591
24	Patient Services Associate		\$73,654
25	LPN I		\$71,292
26	Patient Care Technician		\$57,477
27	Certified Nursing Assistant		\$51,526
28	(62) Medical Ancillary Support	1,714	
29	Pharmacy Specialist		\$226,447
30	Pharmacist III		\$222,585
31	Pharmacist II		\$215,376
32	Pharmacist I		\$187,165
33	Medical Imaging Electrical Engineer		\$176,860
34	Audiologist		\$165,204
35	Certified Technologist III		\$143,022
36	Medical Technologist III		\$141,927

1	Registered Dietitian		\$140,976
2	Nutritionist		\$140,274
3	Clinical Laboratory Supv.		\$130,973
4	Respiratory Therapist Supervisor		\$122,733
5	Clinical Technician III		\$122,731
6	X-Ray Technician III		\$117,205
7	Special Procedures Technician		\$112,718
8	Certified Procedure Coding Spec.		\$112,718
9	Medical Technologist II		\$111,246
10	Certified Technologist II		\$108,952
11	X-Ray Technician II		\$104,375
12	Certified Technologist I		\$102,331
13	Medical Technologist I		\$101,525
14	Med Lab Technician		\$98,444
15	Clinical Technician II		\$95,832
16	X-Ray Technician I		\$91,537
17	Lab Technician III		\$75,738
18	Clinical Technician I		\$74,675
19	Point of Service Coordinator		\$74,675
20	Health Information Svs. Analyst II		\$51,867
21	Health Information Svs. Analyst I		\$45,385
22	Laboratory Assistant		\$40,722
23	(63) Rehabilitation Therapy Pool	148	
24	Dir. of Rehabilitation Services		\$175,826
25	Dir. of Occupational Therapy		\$152,893
26	Dir. of Physical Therapy		\$152,893
27	Physical Therapist		\$139,507
28	Occupational Therapist		\$132,949
29	Speech Therapist		\$132,949
30	Physical Therapist Assistant		\$117,480
31	(64) Psychiatry Pool	165	
32	Mental Health Professional II		\$118,434
33	Mental Health Professional I		\$111,715
34	Health Services Specialist II		\$53,587
35	MAX. NO. OF EMPLOYEES	11,861	
36			

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
2 the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
3 year, the following maximum number of part-time or temporary employees, to be
4 known as "Extra Help", payable from funds appropriated herein for such
5 purposes: six hundred twenty-five (625) temporary or part-time employees,
6 when needed, at rates of pay not to exceed those provided in the Uniform
7 Classification and Compensation Act, or its successor, or this act for the
8 appropriate classification.

9
10 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
13 University of Arkansas for Medical Sciences, the following number of part-
14 time or temporary positions, to be known as "PRN Extra Help", payable from
15 funds appropriated herein, for the purpose of employing RN's and LPN's in a
16 Nursing PRN Pool; four hundred ten (410), when needed, at rates of pay not to
17 exceed the rate of pay for comparable positions authorized by this Act. If
18 the agency requests continuation of a "PRN Extra Help" position(s) as
19 established herein during the next fiscal year, the extra help position(s)
20 must be requested as a new extra help position(s) in the agency's budget
21 request.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
27 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
28 for Medical Sciences, the following number of part-time or temporary
29 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
30 appropriated herein, for the purpose of employing qualified individuals in a
31 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
32 not to exceed the rate of pay for comparable positions authorized by this
33 Act.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 2 to the University of Arkansas for Medical Sciences, to be payable from the
 3 University of Arkansas Medical Center Fund, for personal services and
 4 operating expenses of the University of Arkansas for Medical Sciences for the
 5 fiscal year ending June 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) REGULAR SALARIES	\$112,539,654
10	(02) PERSONAL SERVICES MATCHING	17,709,805
11	(03) FUNDED DEPRECIATION	1,193,320
12	(04) TEXARKANA AHEC	261,659
13	(05) POISON & DRUG INFO CENTER	828,587
14	(06) ADDITIONAL AHEC SUPPORT	2,408,643
15	(07) GRANTS TO CHILDREN'S HOSPITAL,	
16	REGULAR SALARIES AND OPERATING	
17	EXPENSES FOR INDIGENT CARE	<u>6,136,368</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$141,078,036</u>

19
 20 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 21 to the University of Arkansas for Medical Sciences, to be payable from cash
 22 funds as defined by Arkansas Code 19-4-801, for personal services and
 23 operating expenses of the University of Arkansas for Medical Sciences for the
 24 fiscal year ending June 30, 2025, the following:

25	26 ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) REGULAR SALARIES	\$1,100,000,000
29	(02) EXTRA HELP	25,000,000
30	(03) OVERTIME	20,000,000
31	(04) PERSONAL SERVICES MATCHING	275,000,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	705,000,000
34	(B) CONF. & TRAVEL	15,000,000
35	(C) PROF. FEES	45,000,000
36	(D) CAP. OUTLAY	85,000,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	150,000,000
3	(07) DEBT SERVICE	50,000,000
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	40,000,000
6	(09) CHILDREN'S JUSTICE ACT	250,000
7	(10) WAR MEMORIAL PARKING FEES	50,000
8	(11) INDIGENT CARE & BREAST CANCER	
9	RESEARCH PROGRAM GRANTS/AID	10,000,000
10	(12) PHARMACY STUDENT LOANS	<u>550,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$2,520,850,000</u>

12

13 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 16 scholarships of the Rural Advanced Nursing Practice Student Loan and
 17 Scholarship Program and the Advanced Nursing Practice Community Match Student
 18 Loan and Scholarship Program, all as may be authorized by law, of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2025, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) ADVANCED NURSING PRACTICE COMMUNITY	
25	MATCH STUDENT LOAN & SCHOLARSHIP	
26	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
27	(02) RURAL ADVANCED NURSING PRACTICE	
28	STUDENT LOAN & SCHOLARSHIP PROGRAM	
29	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

31

32 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 33 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 34 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 35 scholarships of the Rural Medical Practice Student Loan and Scholarship
 36 Program and the Community Match Student Loan and Scholarship Program, all as

1 may be authorized by law, of the University of Arkansas for Medical Sciences
2 for the fiscal year ending June 30, 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
7 SCHOLARSHIP PROGRAM LOANS AND/OR	
8 SCHOLARSHIPS	\$300,000
9 (02) COMMUNITY MATCH STUDENT LOAN &	
10 SCHOLARSHIP PROGRAM LOANS AND/OR	
11 SCHOLARSHIPS	<u>150,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

13
14 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
15 appropriated, to the University of Arkansas for Medical Sciences, to be
16 payable from the Breast Cancer Research Fund, for allocation to the Breast
17 Cancer Research Program for the awarding of grants, chairs and contracts to
18 researchers for research with respect to the cause, cure, treatment,
19 prevention and earlier detection of breast cancer and for developing
20 leadership in research in Arkansas, as may be authorized by law, of the
21 University of Arkansas for Medical Sciences for the fiscal year ending June
22 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) BREAST CANCER RESEARCH PROGRAM	
27 EXPENSES	<u><u>\$1,194,216</u></u>

28
29 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
30 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
31 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
32 Fund Account, for providing additional support for the Arkansas Poison and
33 Drug Information Center and support for Disease State Management of the
34 College of Pharmacy of the University of Arkansas for Medical Sciences for
35 the fiscal year ending June 30, 2025, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
4	POISON & DRUG INFORMATION CENTER	\$139,959
5	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

7

8 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

9 There is hereby appropriated, to the University of Arkansas for Medical
10 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
11 of the design use contribution from the Susan G. Komen Breast Cancer
12 Education, Research, and Awareness License Plate, for expenses of the
13 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
14 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
15 Medical Sciences for the fiscal year ending June 30, 2025, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) ARKANSAS CANCER RESEARCH CENTER	
20	BREAST PROGRAM FOR BREAST CANCER	
21	EDUCATION, OUTREACH AND RESEARCH	
22	EXPENSES AND GRANTS TO THE ARK.	
23	AFFILIATE OF THE SUSAN G. KOMEN	
24	FOUNDATION	<u><u>\$500,000</u></u>

25

26 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

27 GRANTS. There is hereby appropriated, to the University of Arkansas for
28 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
29 of domestic violence shelter programs and statewide grants to domestic
30 violence shelters by the University of Arkansas for Medical Sciences -
31 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
32 ending June 30, 2025, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000

1	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>7,150,000</u></u>

3

4 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
6 be payable from the University of Arkansas Medical Center Fund, for child
7 abuse and neglect expenses and grants of the University of Arkansas for
8 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
9 the fiscal year ending June 30, 2025, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>

13	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
14	ABUSE AND NEGLECT PROGRAMS, INCLUDING	
15	BUT NOT LIMITED TO, GRANTS TO STATE	
16	AGENCIES, CHILD ADVOCACY CENTERS,	
17	CHILD SAFETY CENTERS, AND OTHER	
18	ELIGIBLE ENTITIES	<u><u>\$1,000,000</u></u>

19

20 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
21 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
22 Arkansas for Medical Sciences, to be payable from the University of Arkansas
23 Medical Center Fund, for personal services, operating expenses, and grants of
24 the Building Effective Services for Trauma programs for children and
25 adolescents by the University of Arkansas for Medical Sciences for the fiscal
26 year ending June 30, 2025, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2024-2025</u>

30	(01) PSYCHIATRIC RESEARCH INSTITUTE	
31	EXPENSES FOR TRAINING, TREATMENT,	
32	COMMUNITY PROVIDERS, & PERSONAL	
33	SERVICES	\$1,393,325
34	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
35	TRAINING, TREATMENT, & ADVOCATE	
36	EDUCATION	521,951

1	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
2	MEDICAL EXAMINATION, CONSULTATION,	
3	EDUCATION, & TRAINING	<u>208,781</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,124,057</u></u>

5

6 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

7 is hereby appropriated, to the University of Arkansas for Medical Sciences,

8 to be payable from the Miscellaneous Agencies Fund Account, for personal

9 services, maintenance and operating expenses of the University of Arkansas

10 for Medical Sciences - Poison and Drug Information Center of the College of

11 Pharmacy for the fiscal year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) POISON & DRUG INFORMATION CENTER	
16	PERSONAL SERVICES, MAINTENANCE AND	
17	OPERATING EXPENSES	<u><u>\$400,000</u></u>

18

19 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

20 hereby appropriated, to the University of Arkansas for Medical Sciences, to

21 be payable from the University of Arkansas Medical Center Fund, for personal

22 services, operating expenses and grants of the University of Arkansas for

23 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,

24 2025, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) AREA HEALTH EDUCATION CENTERS	\$3,891,247
29	(02) ARKANSAS HEALTH DATA INITIATIVE	802,879
30	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,434,664</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,128,790</u></u>

32

33 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

34 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

35 University of Arkansas for Medical Sciences, to be payable from the Newborn

36 Umbilical Cord Blood Initiative Fund, for personal services and operating

1 expenses of the University of Arkansas for Medical Sciences - Arkansas
2 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
3 year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$546,000</u>

SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES	<u>\$250,000</u>

SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>

SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences,

1 to be payable from the University of Arkansas Medical Center Fund, for
2 personal services and operating expenses of establishing and operating Sickle
3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
5 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) ADULT SICKLE CELL DISEASE PROGRAM	
10	INITIATIVE PERSONAL SERVICES AND	
11	OPERATING EXPENSES	<u>\$379,993</u>

12

13 SECTION 21. APPROPRIATION - CERTIFIED NURSE MIDWIFERY PROGRAM. There is
14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
15 be payable from the Miscellaneous Agencies Fund Account, for personal
16 services and operating expenses of the certified nurse midwifery program of
17 the University of Arkansas for Medical Sciences for the fiscal year ending
18 June 30, 2025, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) CERTIFIED NURSE MIDWIFERY	
23	PROGRAM PERSONAL SERVICES AND	
24	OPERATING EXPENSES	<u>\$500,000</u>

25

26 SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
27 There is hereby appropriated, to the University of Arkansas for Medical
28 Sciences, to be payable from the University of Arkansas for Medical Sciences
29 National Cancer Institute Designation Trust Fund, for personal services and
30 operating expenses of the University of Arkansas for Medical Sciences -
31 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
32 2025, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) REGULAR SALARIES	\$18,503,906

1	(02) OVERTIME	15,000
2	(03) PERSONAL SERVICES MATCHING	5,181,094
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	6,000,000
5	(B) CONF. & TRAVEL	300,000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	4,000,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	6,000,000
10	(06) WPRCI CONNECT NURSE NAVIGATION	
11	PROGRAM EXPENSES	<u>1,350,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$41,350,000</u></u>

13
 14 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
 15 appropriated, to the University of Arkansas for Medical Sciences, to be
 16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 17 services and operating expenses of the University of Arkansas for Medical
 18 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
 19 30, 2025, the following:

20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) PERSONAL SERVICES AND OPERATING EXPENSES	
24	OF PANS/PANDAS CLINIC AND PROGRAMS	<u><u>\$175,000</u></u>

25
 26 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby
 27 appropriated, to the University of Arkansas for Medical Sciences, to be
 28 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural
 29 broadband grants by the University of Arkansas for Medical Sciences Institute
 30 for Digital Health and Innovation for the fiscal year ending June 30, 2025,
 31 the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) RURAL BROADBAND GRANTS	<u><u>\$5,000,000</u></u>

36

SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Milk Bank Special Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ARKANSAS BREAST MILK BANK PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$1,700,000</u>

SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Institute for Community Health Innovation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) INSTITUTE FOR COMMUNITY HEALTH INNOVATION PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$6,955,000</u>

SECTION 27. APPROPRIATION - MATERNAL HEALTH WORKFORCE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences Maternal Health Workforce Trust Fund, for financial aid and programs in education and training for the University of Arkansas for Medical Sciences Maternal Health Workforce for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MATERNAL HEALTH WORKFORCE FINANCIAL AID AND PROGRAMS IN EDUCATION AND TRAINING EXPENSES	<u>\$2,000,000</u>

1
2 SECTION 28. DO NOT CODIFY. Legislative findings - Maternal Health
3 Workforce.

4 The General Assembly finds that:

5 (1) Arkansas faces significant challenges in maternal health as
6 the highest-ranking state in infant and maternal mortality;

7 (2) Data from the National Center for Health Statistics and
8 the Department of Health indicates that the state's maternal mortality rate
9 is forty-three point five (43.5) per one hundred thousand (100,000) births
10 compared to a national average of twenty-three point five (23.5) per one
11 hundred thousand (100,000) births based on our most recent data in ending in
12 2021;

13 (3) Additionally, disparities exist within the state even when
14 accounting for chronic diseases such as diabetes, hypertension, and
15 obesity, as rural areas often have very limited or no access to maternal
16 healthcare services;

17 (4) In 2021, three hundred nine (309) infants in Arkansas died
18 before reaching their first birthdays, and there was an infant mortality rate
19 of eight point six (8.6) per one thousand (1,000) live births compared to a
20 national average of five point four (5.4) per one thousand (1,000);

21 (5) In 2002, one (1) in nine (9) babies was born preterm and one
22 (1) in eleven (11) babies was born low birthweight;

23 (6) In an average week, out of one thousand three hundred sixty-
24 nine (1,369) babies born, only four hundred ninety-four (494) women receive
25 adequate prenatal care;

26 (7) Arkansas faces a stark reality that forty-five and three-
27 tenths percent (45.3%) of its counties are maternity care deserts compared to
28 thirty-two and six-tenths percent (32.6%) nationally;

29 (8) This shortage of maternal health providers, especially in
30 rural areas, leads to delayed or inadequate prenatal care and heightens the
31 risks for both mothers and infants;

32 (9) Expanding the maternal health workforce is imperative;

33 (10) With better access to care, pregnant women can receive
34 timely interventions for high-risk pregnancies, reducing adverse outcomes,
35 and reducing low birthweight and preterm deliveries;

36 (11) Moreover, a well-trained workforce can offer vital prenatal

1 education, fostering healthier pregnancies and births;

2 (12) Investing in recruiting and retaining maternal health
3 professionals is key in saving Arkansas women and babies;

4 (13) By providing better care, Arkansas can not only save on
5 healthcare costs but also bolster its workforce and economy; and

6 (14) Prioritizing these initiatives will fortify Arkansas's
7 healthcare system and ensure equitable access for all.

8
9 SECTION 29. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 19,
10 Chapter 5, Subchapter 11, is amended to add an additional section to read as
11 follows:

12 19-5-1160. University of Arkansas for Medical Sciences Maternal Health
13 Workforce Trust Fund.

14 (a) There is created on the books of the Treasurer of State, the
15 Auditor of State, and the Chief Fiscal Officer of the State a trust fund to
16 be known as the "University of Arkansas for Medical Sciences Maternal Health
17 Workforce Trust Fund".

18 (b) The fund shall consist of:

19 (1) Moneys obtained from private grants or other sources that
20 are designated to be credited to the fund; and

21 (2) Any other funds authorized or provided by law.

22 (c)(1) The fund shall be used by University of Arkansas for Medical
23 Sciences solely to open and offer programs in education and training,
24 including without limitation:

25 (A) Obstetrician-gynecologist residencies and fellowships;

26 (B) Family practice obstetrician fellowships;

27 (C) Nursing Midwife certifications;

28 (D) Doula certifications;

29 (E) Maternal community health worker training; and

30 (F) Maternal therapist certifications.

31 (2) The University of Arkansas for Medical Sciences shall
32 prioritize spending and allocating funds in a manner to maximize impact of
33 the expanded maternal health workforce considering the recommendations of the
34 Maternal Mortality Review Committee.

35 (d) Funds may be allocated to student financial aid in the form of
36 scholarships and loans for students who agree to:

1 (1) Participate in programs offered by the University of
2 Arkansas for Medical Sciences; and

3 (2) Practice in the State of Arkansas for at least two (2)
4 years.

5 (e) The Treasurer of State shall invest the moneys available in the
6 fund.

7 (f)(1) The investment of funds under this section is exempt from § 19-
8 3-518(a)(2)(B)(i)(b) and (c).

9 (2) Moneys in the fund may be invested in any instrument:

10 (A) Listed in § 19-3-518(b)(1)(B); and

11 (B) Approved by the guidelines established by the State
12 Treasury investment policy approved by the State Board of Finance.

13 (g) Moneys remaining in the fund at the end of each fiscal year shall
14 carry forward and be made available for the purposes stated in this section
15 in the next fiscal year.

16 (h)(1) The University of Arkansas for Medical Sciences shall submit a
17 semiannual report containing the following information to the Governor; the
18 Legislative Council or, if the General Assembly is in session, the Joint
19 Budget Committee; the Senate Committee on Public Health, Welfare, and Labor;
20 and the House Committee on Public Health, Welfare, and Labor:

21 (A) The balance of the fund as of the reporting date;

22 (B) A list of the administrative costs paid for from the
23 fund, including without limitation salaries, pensions, and packages;

24 (C) The total revenue received by the fund during the
25 reporting period; and

26 (D) A detailed description of the steps taken and the
27 progress made toward addressing the maternal health workforce needs of
28 Arkansas during the reporting period.

29 (2) The semiannual report required under this subsection shall
30 be submitted by January 1 and July 1 of each year.

31
32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
34 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
35 the Chancellor of the University of Arkansas for Medical Sciences or his or
36 her designee, the Chief Fiscal Officer of the State shall transfer on his or

1 her books and those of the State Treasurer and the Auditor of the State funds
2 from the University of Arkansas Medical Center Fund or from cash funds
3 payable from the Appropriation – Cash Funds in this Act to the National
4 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
5 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
6 the State has determined sufficient funding is available to be transferred,
7 and the transfer has received prior review by the Arkansas Legislative
8 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
9 Committee.

10 The provisions of this section shall be in effect only from July 1, ~~2023~~
11 2024 through June 30, ~~2024~~ 2025.

12
13 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
15 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
16 Shelter Programs and Grants appropriation section of this act shall be
17 equally distributed to domestic violence shelters as determined by the
18 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
19 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
20 carry out the intent of the General Assembly regarding the grant
21 appropriations authorized in the Domestic Violence Shelter Programs and
22 Grants appropriation section of this act.

23 The provisions of this section shall be in effect only from July 1, ~~2023~~
24 2024 through June 30, ~~2024~~ 2025.

25
26 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
28 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
29 school in the State of Arkansas, but it recognizes that appropriations,
30 funding and allocations in this Act may be used by the University of Arkansas
31 for Medical Sciences to support satellite campuses or programs outside the
32 City of Little Rock in order to conduct or continue training of its medical,
33 nursing, pharmacy and allied health students, as well as its medical
34 residents.

35 The provisions of this section shall be in effect only from July 1, ~~2023~~
36 2024 through June 30, ~~2024~~ 2025.

1
2 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
4 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
5 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
6 the appropriation in the Grants to Children's Hospital, Regular Salaries and
7 Operating Expenses for Indigent Care line item of the Operations
8 appropriation section of this Act shall be distributed to the Arkansas
9 Children's Hospital or Arkansas Children's Hospital may request that the
10 University of Arkansas for Medical Sciences transfer such funds each fiscal
11 year from the University of Arkansas Medical Center Fund to the Department of
12 Human Services Grants Fund Account. The transferred funds shall be used to
13 match federal funds used for supplemental Medicaid payments to Arkansas
14 Children's Hospital.

15 The provisions of this section shall be in effect only from July 1, ~~2023~~
16 2024 through June 30, ~~2024~~ 2025.

17
18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
20 Of the funds appropriated in the Operations appropriation section of this
21 Act, \$250,000 each year may be allocated as the State's portion of the
22 operating cost of a Child Care Facility of the University of Arkansas for
23 Medical Sciences. Individuals using this facility will be charged a daily
24 rate as determined by the University of Arkansas for Medical Sciences.

25 The provisions of this section shall be in effect only from July 1, ~~2023~~
26 2024 through June 30, ~~2024~~ 2025.

27
28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
30 FORWARD. Any unexpended balance of the general revenue funds provided by this
31 Act which remains at the close of a fiscal year, not to exceed ten percent
32 (10%) of funded appropriations, shall be carried forward and made available
33 for the same purposes for the next fiscal year.

34 Any carry forward of unexpended balance of funding as authorized herein,
35 may be carried forward under the following conditions:

36 (1) Prior to June 30, ~~2024~~ 2025 the Agency shall by written statement set

1 forth its reason(s) for the need to carry forward said funding to the
2 Department of Finance and Administration Office of Budget;

3 (2) The Department of Finance and Administration Office of Budget shall
4 report to the Arkansas Legislative Council all amounts carried forward by the
5 September Arkansas Legislative Council or Joint Budget Committee meeting
6 which report shall include the name of the Agency, Board, Commission or
7 Institution and the amount of the funding carried forward, the program name
8 or line item, the funding source and a copy of the written request set forth
9 in (1) above;

10 (3) Each Agency, Board, Commission or Institution shall provide a written
11 report to the Arkansas Legislative Council or Joint Budget Committee
12 containing all information set forth in item (2) above, along with a written
13 statement as to the current status of the project, contract, purpose, etc.
14 for which the carry forward was originally requested no later than thirty
15 (30) days prior to the time the Agency, Board, Commission or Institution
16 presents its budget request to the Arkansas Legislative Council/Joint Budget
17 Committee; and

18 (4) Thereupon, the Department of Finance and Administration shall include
19 all information obtained in item (3) above in the budget manuals and/or a
20 statement of non-compliance by the Agency, Board, Commission or Institution.

21 The provisions of this section shall be in effect only from July 1, ~~2023~~
22 2024 through June 30, ~~2024~~ 2025.

23
24 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
26 The University of Arkansas for Medical Sciences is hereby authorized to pay
27 stipends to students engaged in post-graduate clinical training in accredited
28 programs of the University of Arkansas for Medical Sciences, from "Regular
29 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2023-2024	2023-2024
	<u>2024-2025</u>	<u>2024-2025</u>
34 Housestaff	710	
35 AHEC Housestaff	190	
36 1. Residents		\$69,179

1 2. Interns \$55,492

2 The provisions of this section shall be in effect only from July 1, ~~2023~~
3 2024 through June 30, ~~2024~~ 2025.

4

5 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
8 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
9 year a pool of three hundred (300) non-classified positions. A position
10 established under this section shall not exceed the salary rate of the
11 highest maximum annual salary rate authorized by the General Assembly in the
12 institution's appropriation act. These positions are to be used by the
13 University of Arkansas for Medical Sciences in the event that the personal
14 services needs of the University during the ~~2023-2024~~ 2024-2025 fiscal year
15 exceed the number of positions allocated to the University by the
16 Legislature. The University shall provide justification to the Arkansas
17 Division of Higher Education for the need to allocate titles from this
18 "growth pool". No classifications will be assigned to the pool until such
19 time as specific positions are requested by the University, approved by the
20 University Board or their designee, and approved by the Legislative Council
21 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
22 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
23 year a pool of three hundred (300) career service positions up to a C130.
24 These positions are to be used by the University of Arkansas for Medical
25 Sciences in the event that the personal services needs of the University
26 during the ~~2023-2024~~ 2024-2025 fiscal year exceed the number of positions in
27 a classification allocated to the University by the Legislature. The
28 University shall provide justification to the Arkansas Division of Higher
29 Education for the need to allocate titles from this "growth pool". No
30 classifications will be assigned to the pool until such time as specific
31 positions are requested by the University, recommended by the Arkansas
32 Division of Higher Education, and approved by the Legislative Council or
33 Joint Budget Committee.

34 (b) Determining the number of personnel to be employed by a state agency
35 is the prerogative of the General Assembly and is usually accomplished by
36 delineating the maximum number of personnel by identifying the job titles and

1 the maximum grade or salary attached to those salaries. The General Assembly
2 has determined that the University of Arkansas for Medical Sciences could be
3 operated more efficiently if some flexibility is given to that institution.
4 That flexibility is being accomplished by providing growth pools in
5 subsection (a) of this section and since the General Assembly has granted the
6 institution broad powers under the growth pool concept, it is both necessary
7 and appropriate that the General Assembly maintain oversight of the
8 utilization of the growth pool by requiring prior approval of the Legislative
9 Council or Joint Budget Committee in the utilization of the growth pool.
10 Therefore, the requirement of approval by the Legislative Council or Joint
11 Budget Committee is not a severable part of this section. If the requirement
12 of approval by the Legislative Council or Joint Budget Committee is ruled
13 unconstitutional by a court of competent jurisdiction, this entire section is
14 void.

15 If the agency requests continuation of a "Growth Pool" position(s) as
16 established herein during the next fiscal year, the position(s) must be
17 requested as a new position(s) in the agency's budget request.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
23 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
24 shall be administered under the direction of Arkansas Children's Hospital.
25 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
26 contract with the University of Arkansas for Medical Sciences-Department of
27 Pediatrics for services required to deliver the programs of the Child Health
28 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
29 collaboration of professionals, CHFLI shall provide a statewide effort to
30 explore, develop and evaluate new and better ways to address medically,
31 socially and economically interrelated health and developmental needs of
32 children with special health care needs and their families. CHFLI priorities
33 shall include, but are not limited to, wellness and prevention, screening and
34 diagnosis, treatment and intervention, training and education and research
35 and evaluation. Arkansas Children's Hospital and the University of Arkansas
36 for Medical Sciences-Department of Pediatrics shall make annual reports to

1 the Arkansas Legislative Council on all matters of funding, existing programs
2 and services offered through CHFLI.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
8 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
9 shall pay from the appropriation provided herein from non-general revenue,
10 the total amount appropriated for War Memorial Parking Services from Fees to
11 War Memorial.

12 The provisions of this section shall be in effect only from July 1, ~~2023~~
13 2024 through June 30, ~~2024~~ 2025.

14

15 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
17 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
18 Program Loans and/or Scholarships and the Community Match Student Loan and
19 Scholarship Program Loans and/or Scholarships have the goal of providing
20 primary care physicians in rural Arkansas, transfers may be made in such
21 amounts as are required between the line items made in the appropriation for
22 "Medical Loans and Scholarships".

23 The provisions of this section shall be in effect only from July 1, ~~2023~~
24 2024 through June 30, ~~2024~~ 2025.

25

26 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
28 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
29 from expanding medical research and patient care issues and the necessity of
30 recruiting and retaining qualified medical, research, and related support
31 personnel, the University of Arkansas for Medical Sciences or its successor
32 is authorized for the ~~2023-2024~~ 2024-2025 fiscal year a pool of seven hundred
33 (700) "Clinical Expansion and Research Pool" positions. These positions are
34 to be used by the University of Arkansas for Medical Sciences in the event
35 that the personal services needs resulting from unanticipated clinical or
36 research programs that are initiated during the ~~2023-2024~~ 2024-2025 fiscal

1 year require additional positions, either in title, in classification, or in
2 number, that are not authorized or contemplated by the General Assembly in
3 the Regular Salaries - Operations section of this Act.

4 (b) The University of Arkansas for Medical Sciences is authorized to
5 access the "Clinical Expansion and Research Pool" positions authorized in
6 this Section at any time during the fiscal year when it is determined by the
7 Chancellor of the University of Arkansas for Medical Sciences, subject to the
8 review and approval by the Board of Trustees, that the need for additional
9 positions exists. Only medical or research positions shall be established
10 under this provision. The Chancellor of the University of Arkansas for
11 Medical Sciences shall provide a quarterly report detailing the justification
12 of allocation of positions from this "Clinical Expansion and Research Pool"
13 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
14 Education, and to the Arkansas Legislative Council or Joint Budget Committee
15 for review. The report shall also include an accounting of the names, titles
16 and salaries of personnel who have been employed in positions established
17 from this pool and the source and duration of funds associated with the
18 positions.

19 (c) If the University of Arkansas for Medical Sciences requests
20 continuation of any "Clinical Expansion and Research Pool" position(s) as
21 established herein during the next fiscal year, the position(s) must be
22 requested as a new position(s) in the agency's budget request.

23 (d) Determining the number of personnel to be employed by a state agency
24 is the prerogative of the General Assembly and is usually accomplished by
25 delineating the maximum number of personnel by identifying job titles and the
26 maximum grade or salary attached to those titles. The General Assembly has
27 determined that the University of Arkansas for Medical Sciences could be
28 operated more efficiently if some flexibility is given to that institution.
29 That flexibility is being accomplished by providing a position pool in
30 Subsection (a) of this Section and since the General Assembly has granted the
31 agency broad powers under the growth pool concept, it is both necessary and
32 appropriate that the General Assembly maintain oversight of the utilization
33 of the position pool by requiring review of the Legislative Council or Joint
34 Budget Committee in the utilization of the position pool. Therefore, the
35 requirement of review by the Legislative Council or Joint Budget Committee is
36 not a severable part of this section. If the requirement of review by the

1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
2 court of competent jurisdiction, this entire section is void.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
8 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
9 the amount of general revenue distributed to the University of Arkansas
10 Medical Center Fund for the Department of Pediatrics and the Psychiatric
11 Research Institute each fiscal year is at least equal to the amount
12 distributed during the 2012-13 fiscal year, an amount not less than seven
13 hundred thousand dollars (\$700,000) shall be allocated and made available as
14 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
15 shall be made available exclusively to support the purposes and goals to
16 improve screening, monitoring and care for abused children and adolescents
17 through the Child Safety Centers or the University of Arkansas for Medical
18 Sciences as referred by the Child Safety Centers. Maintenance of statewide
19 screening and assessment protocols as well as evidence-based training of
20 mental health professionals are to be considered critical components of the
21 overall goals. For the provision of assessment and therapeutic services,
22 these funds are to be provided to the Child Safety Centers through contracts
23 from the University of Arkansas for Medical Sciences. The contracts will
24 stipulate the terms of the agreement and reporting requirements; an amount
25 not to exceed fifty thousand dollars (\$50,000) may be utilized for
26 administrative costs as may be necessary to administer the program or if
27 determined not to be needed for administrative costs may be placed in reserve
28 for future needs of the program. The remaining two hundred thousand dollars
29 (\$200,000) shall be allocated and made available to the Department of
30 Pediatrics for expenses for medical examinations, consultation, education and
31 training as stipulated in the terms of agreement between the Chancellor of
32 the University of Arkansas for Medical Sciences and the Department of
33 Pediatrics.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11
12 SECTION 44. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 45. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

32
33 */s/ Joint Budget Committee*

34
35 **APPROVED: 5/3/24**

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1005

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
14 JUNE 30, 2025; AND FOR OTHER PURPOSES.
15

Subtitle

16
17
18 AN ACT FOR THE UAMS - REYNOLDS CENTER ON
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
20 ARK. BIOSCIENCES INSTITUTE, & THE AREA
21 HEALTH ED. CENTER IN HELENA APPROPRIATION
22 FOR THE 2024-2025 FISCAL YEAR.
23

24
25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
26

27 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
28 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
29 HELENA. There is hereby established for the University of Arkansas for
30 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
31 Health, Biosciences Institute, and Area Health Education Center - Helena for
32 the 2024-2025 fiscal year, the following maximum number of regular employees.
33

Item	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
------	-------------------	--

1	No.	Title	Employees	2024-2025
2		<u>UAMS REYNOLDS CENTER ON AGING</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(1)	Project/Program Manager	1	\$119,203
6	(2)	Project/Program Specialist	4	\$102,848
7	(3)	Administrative Support Pool	1	
8		Administrative Assistant		\$65,197
9		Administrative Analyst		\$65,197
10		Administrative Support Supervisor		\$60,279
11		Administrative Specialist III		\$57,961
12		Administration Support Specialist		\$57,961
13		Administrative Specialist II		\$51,526
14		Administrative Support Specialist		\$51,526
15		Administrative Specialist I		\$45,806
16		Extra Help Assistant		\$37,650
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(4)	Faculty Pool	19	
20		Professor		\$235,968
21		Associate Professor		\$217,752
22		Assistant Professor		\$205,596
23		Instructor		\$165,204
24	(5)	Education Coordinator	1	\$169,814
25	(6)	Senior Research Assistant	1	\$111,714
26		<u>UAMS BOOZMAN COLLEGE OF PUBLIC HEALTH</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(7)	Dean	1	\$350,747
30	(8)	Associate Dean	1	\$237,374
31	(9)	Project/Program Director	1	\$131,541
32	(10)	Project/Program Specialist	1	\$102,848
33	(11)	Research Technologist	1	\$76,272
34	(12)	Administrative Support Pool	4	
35		Administrative Assistant		\$65,197
36		Administrative Analyst		\$65,197

1		Administrative Support Supervisor		\$60,279
2		Administrative Specialist III		\$57,961
3		Administration Support Specialist		\$57,961
4		Administrative Specialist II		\$51,526
5		Administrative Support Specialist		\$51,526
6		Administrative Specialist I		\$45,806
7		Extra Help Assistant		\$37,650
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(13)	Department Chairperson	5	\$248,131
11	(14)	Faculty Pool	6	
12		Professor		\$235,968
13		Associate Professor		\$217,752
14		Assistant Professor		\$205,596
15		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMINISTRATIVE POSITIONS</u>		
18	(15)	Director of Biosciences Institute	1	\$368,892
19	(16)	Research Technologist	6	\$76,272
20	(17)	Research Technician	4	\$51,526
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(18)	Faculty Pool	24	
24		Research Professor		\$230,454
25		Associate Research Professor		\$217,750
26		Assistant Research Professor		\$205,596
27		Research Instructor		\$141,463
28	(19)	Post Doctoral Fellow	6	\$142,530
29	(20)	Graduate Assistant	4	\$55,600
30		<u>UAMS AREA HEALTH EDUCATION CENTER - HELENA</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(21)	Project/Program Administrator Pool	17	
34		Project/Program Director		\$131,541
35		Project/Program Manager		\$119,203
36		Project/Program Specialist		\$102,848

1	(22)	Administrative Support Pool	2	
2		Administrative Assistant		\$65,197
3		Administrative Analyst		\$65,197
4		Administrative Support Supervisor		\$60,279
5		Administrative Specialist III		\$57,961
6		Administration Support Specialist		\$57,961
7		Administrative Specialist II		\$51,526
8		Administrative Support Specialist		\$51,526
9		Administrative Specialist I		\$45,806
10		Extra Help Assistant		\$37,650
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(23)	Assistant Professor	1	\$199,958
14	(24)	Clinic Instructor	<u>1</u>	\$160,675
15		MAX. NO. OF EMPLOYEES	113	

16

17 SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There

18 is hereby appropriated, to the University of Arkansas for Medical Sciences,

19 to be payable from the Targeted State Needs Program Account of the Tobacco

20 Settlement Program Fund, for personal services and operating expenses of the

21 University of Arkansas for Medical Sciences - Donald W. Reynolds Center on

22 Aging for the fiscal year ending June 30, 2025, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2024-2025</u>
26	(01) REGULAR SALARIES	\$1,292,959
27	(02) PERSONAL SERVICES MATCHING	316,765
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	603,713
30	(B) CONF. & TRAVEL	52,128
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	55,231
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$2,320,796</u>

35

36 SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

1 There is hereby appropriated, to the University of Arkansas for Medical
 2 Sciences, to be payable from the Targeted State Needs Program Account of the
 3 Tobacco Settlement Program Fund, for personal services and operating expenses
 4 of the University of Arkansas for Medical Sciences - Fay W. Boozman College
 5 of Public Health for the fiscal year ending June 30, 2025, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2024-2025</u>
9 (01) REGULAR SALARIES	\$2,561,276
10 (02) PERSONAL SERVICES MATCHING	564,670
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	50,000
13 (B) CONF. & TRAVEL	20,000
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,195,946</u></u>

18
 19 SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 20 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 21 be payable from the Arkansas Biosciences Institute Program Account of the
 22 Tobacco Settlement Program Fund, for personal services and operating expenses
 23 of the University of Arkansas for Medical Sciences - Arkansas Biosciences
 24 Institute for the fiscal year ending June 30, 2025, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2024-2025</u>
28 (01) REGULAR SALARIES	\$1,407,267
29 (02) PERSONAL SERVICES MATCHING	337,875
30 (03) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	1,042,499
32 (B) CONF. & TRAVEL	23,960
33 (C) PROF. FEES	37,940
34 (D) CAP. OUTLAY	1,434,680
35 (E) DATA PROC.	0
36 (04) ARKANSAS CHILDREN'S HOSPITAL	

1	RESEARCH PROGRAM	<u>1,896,736</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,180,957</u></u>

3

4 SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

5 There is hereby appropriated, to the University of Arkansas for Medical
 6 Sciences, to be payable from the Targeted State Needs Program Account of the
 7 Tobacco Settlement Program Fund, for personal services and operating expenses
 8 of the University of Arkansas for Medical Sciences - Area Health Education
 9 Center in Helena for the fiscal year ending June 30, 2025, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) REGULAR SALARIES	\$1,237,959
14	(02) PERSONAL SERVICES MATCHING	316,765
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	603,713
17	(B) CONF. & TRAVEL	52,128
18	(C) PROF. FEES	25,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,235,565</u></u>

22

23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 25 CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds
 26 received by the University of Arkansas for Medical Sciences for the Arkansas
 27 Biosciences Institute in the Arkansas Biosciences Institute appropriation in
 28 this Act are less than the total amount appropriated, the University of
 29 Arkansas for Medical Sciences shall provide no less than thirty-three and
 30 one-third percent (33 and 1/3%) of the available funds for the Arkansas
 31 Children's Hospital Research Program. Otherwise, the Arkansas Children's
 32 Hospital Research Program line item appropriation in the Arkansas Biosciences
 33 Institute appropriation in this Act shall be funded in total or Arkansas
 34 Children's Hospital Chief Executive Officer may request that the University
 35 of Arkansas for Medical Sciences transfer such funds each fiscal year from
 36 the Arkansas Biosciences Institute Program Account to the Department of Human

1 Services Grants Fund Account. The transferred funds shall be used to match
2 federal funds used for Supplemental Medicaid payments to Arkansas Children's
3 Hospital.

4 The provisions of this section shall be in effect only from July 1, ~~2023~~
5 2024 through June 30, ~~2024~~ 2025.

6
7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 RESTRICTIONS. The appropriations provided in this act shall not be
10 transferred under the provisions of Arkansas Code 19-4-522, but only as
11 provided by this act.

12 The provisions of this section shall be in effect only from July 1, ~~2023~~
13 2024 through June 30, ~~2024~~ 2025.

14
15 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
17 PROVISIONS. The state-supported institution of higher education in this act
18 may transfer appropriations between the various line items within each
19 appropriation contained in this appropriation act. Such transfers shall be
20 made only after the approval of the Division of Higher Education and the
21 Chief Fiscal Officer of the State, and the approval of the Legislative
22 Council or Joint Budget Committee.

23 The General Assembly has determined that the institution in this act could
24 be operated more efficiently if some flexibility is given to that institution
25 and that flexibility is being accomplished by providing authority to transfer
26 between items of appropriation made by this act. Since the General Assembly
27 has granted the institution broad powers under the transfer of
28 appropriations, it is both necessary and appropriate that the General
29 Assembly maintain oversight of the utilization of the transfers by requiring
30 prior approval of the Legislative Council or Joint Budget Committee in the
31 utilization of the transfer authority. Therefore, the requirement of
32 approval by the Legislative Council or Joint Budget Committee is not a
33 severable part of this section. If the requirement of approval by the
34 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
35 court of competent jurisdiction, this entire section is void.

36 The provisions of this section shall be in effect only from July 1, ~~2023~~

1 2024 through June 30, ~~2024~~ 2025.

2
 3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
 6 State of Arkansas or any of its agencies or institutions to continue funding
 7 any position paid from the proceeds of the Tobacco Settlement in the event
 8 that Tobacco Settlement funds are not sufficient to finance the position.

9 (b) State funds will not be used to replace Tobacco Settlement funds when
 10 such funds expire, unless appropriated by the General Assembly and authorized
 11 by the Governor.

12 (c) A disclosure of the language contained in (a) and (b) of this Section
 13 shall be made available to all new hire and current positions paid from the
 14 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

15 (d) Whenever applicable the information contained in (a) and (b) of this
 16 Section shall be included in the employee handbook and/or Professional
 17 Services Contract paid from the proceeds of the Tobacco Settlement.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
 19 2024 through June 30, ~~2024~~ 2025.

20
 21 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
 24 shall be limited to the appropriation for such agency and funds made
 25 available by law for the support of such appropriations; and the restrictions
 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 27 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
 28 and other fiscal control laws of this State, where applicable, and
 29 regulations promulgated by the Department of Finance and Administration, as
 30 authorized by law, shall be strictly complied with in disbursement of said
 31 funds.

32
 33 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
 36 disbursed under the authority of the appropriations contained in this act

1 shall be in compliance with the stated reasons for which this act was
2 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
3 Executive Recommendations and Legislative Recommendations contained in the
4 budget manuals prepared by the Department of Finance and Administration,
5 letters, or summarized oral testimony in the official minutes of the Arkansas
6 Legislative Council or Joint Budget Committee which relate to its passage and
7 adoption.

8

9 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
10 General Assembly, that the Constitution of the State of Arkansas prohibits
11 the appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2024 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2024 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2024.

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21

22 APPROVED: 4/25/24

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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/17/24

A Bill

SENATE BILL 25

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$281,081
(2)	Dean, Forest Resources/Dir. AFRC	1	\$221,598
(3)	Provost	1	\$195,059
(4)	Vice Chan. for Finance & Administration	1	\$188,295
(5)	Vice Chan. for Advancement/Development	1	\$182,640



1	(6)	Vice Chancellor for Student Affairs	1	\$182,640
2	(7)	Director of the Center for Forest Bus.	1	\$169,431
3	(8)	Dean	7	\$168,522
4	(9)	Director of Information Technology	1	\$141,058
5	(10)	Registrar	1	\$138,457
6	(11)	Director of Physical Plant	1	\$138,295
7	(12)	Assoc. Vice Chan. for Finance & Admin.	2	\$137,594
8	(13)	Assoc. Vice Chan. for Acad. Affairs	2	\$137,594
9	(14)	Assistant to the Chancellor	1	\$137,594
10	(15)	Project/Program Administrator	13	
11		Project/Program Director		\$131,538
12		Project/Program Manager		\$119,205
13		Project/Program Specialist		\$102,848
14	(16)	Director of University Relations	1	\$128,467
15	(17)	Director of Institutional Research	1	\$128,466
16	(18)	Director of Engineering Systems	1	\$124,787
17	(19)	Director of Adm. & Enrollment Mgmt.	1	\$122,311
18	(20)	Director of Student Financial Aid	1	\$122,311
19	(21)	Director of Alumni Services	1	\$118,142
20	(22)	Director of Community Education	1	\$118,142
21	(23)	Director of Grants	1	\$118,142
22	(24)	Director of Special Events	1	\$118,142
23	(25)	Budget Director	1	\$117,197
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$116,152
25	(27)	Director of University Police	1	\$115,011
26	(28)	Director of Administrative Services	1	\$112,669
27	(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$103,430
28	(30)	Director of Distance Learning	1	\$103,430
29	(31)	Director of Recruitment	1	\$103,430
30	(32)	Program Technician	3	\$102,845
31	(33)	Administrator of Grants and Contracts	1	\$102,440
32	(34)	Director of Student Activities	1	\$97,776
33	(35)	Counselor	1	\$97,755
34	(36)	Director of Academic Advising	1	\$95,609
35	(37)	Director of Disability Services	1	\$95,609
36	(38)	Dir. of Retention Services	1	\$95,609

1	(39)	Assistant Controller	1	\$92,796
2	(40)	Fiscal Support Pool	9	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(41)	Public Safety Pool	10	
12		HE Public Safety Commander III		\$87,425
13		Director Public Safety I		\$85,795
14		HE Public Safety Commander II		\$84,063
15		HE Public Safety Commander I		\$80,829
16		HE Public Safety Supervisor		\$71,858
17		Public Safety Officer		\$69,094
18		Public Safety Officer II		\$63,881
19		Security Officer Supervisor		\$60,279
20		Public Safety/Security Officer		\$54,605
21		HE Public Safety Dispatcher		\$45,806
22		Parking Control Supv.		\$45,806
23		Security Officer		\$45,806
24		Parking Control Officer		\$44,045
25		Watchman		\$37,650
26	(42)	Systems Analyst	1	\$87,425
27	(43)	Information Technology Manager	1	\$80,829
28	(44)	Computer Support Specialist	1	\$77,721
29	(45)	Campus Maintenance Supervisor	2	\$76,272
30	(46)	Payroll Services Coordinator	1	\$76,272
31	(47)	Procurement Coordinator	1	\$76,272
32	(48)	Academic Advisor	5	\$74,790
33	(49)	Network Support Analyst	1	\$74,731
34	(50)	Skilled Trades Pool	14	
35		Skilled Trades Foreman		\$71,858
36		Skilled Trades Supervisor		\$69,094

1		Skilled Tradesman		\$66,436
2		Skilled Trades Helper		\$50,486
3		Apprentice Tradesman		\$44,882
4	(51)	Coord. of Sports Information	1	\$70,518
5	(52)	Human Resources Analyst	1	\$70,518
6	(53)	Research Project Analyst	1	\$70,518
7	(54)	HEI Program Coordinator	1	\$67,806
8	(55)	Occupational Safety Coord.	1	\$67,806
9	(56)	Computer Support Technician	2	\$66,436
10	(57)	Administrative Support Pool	32	
11		Administrative Assistant		\$65,197
12		Administrative Analyst		\$65,197
13		Administrative Support Supervisor		\$60,279
14		Administrative Specialist III		\$57,961
15		Administration Support Specialist		\$57,961
16		Administrative Specialist II		\$51,526
17		Administrative Support Specialist		\$51,526
18		Administrative Specialist I		\$45,806
19		Extra Help Assistant		\$37,650
20	(58)	Assistant Registrar	2	\$65,197
21	(59)	Financial Aid Analyst	5	\$65,197
22	(60)	Library Support Pool	4	
23		Library Supervisor		\$65,197
24		Library Specialist		\$55,731
25		Library Technician		\$51,526
26		Library Support Assistant		\$47,639
27	(61)	Computer Operator	1	\$63,881
28	(62)	Boiler Operator	4	\$62,690
29	(63)	Commercial Graphic Artist	1	\$62,690
30	(64)	Warehouse Manager	1	\$62,690
31	(65)	Student Recruit Specialist	3	\$60,279
32	(66)	Special Events Coordinator	1	\$57,961
33	(67)	Coordinator of Housekeeping	1	\$55,731
34	(68)	Heavy Equipment Operator	1	\$51,526
35	(69)	Cashier	2	\$49,544
36	(70)	Maintenance Assistant	5	\$49,544

1	(71)	Institutional Services Shift Supv.	1	\$47,639
2	(72)	Warehouse Worker	1	\$45,806
3	(73)	Equipment Operator	4	\$44,045
4	(74)	Institutional Services Supervisor	2	\$42,351
5	(75)	Institutional Services Assistant	19	\$40,722
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(76)	Chair Agri. & Dir. SEREC	1	\$221,598
9	(77)	Department Chairperson	4	\$155,168
10	(78)	Faculty	41	
11		Professor		\$148,421
12		Associate Professor		\$131,541
13		Assistant Professor		\$121,417
14		Instructor		\$101,152
15	(79)	Research Associate	2	\$137,679
16	(80)	Director of Library Services	1	\$131,541
17	(81)	Forest Manager	1	\$118,458
18	(82)	Associate Librarian	1	\$106,664
19	(83)	Assistant Librarian	4	\$93,743
20	(84)	Learning Skills Specialist	1	\$93,743
21	(85)	Senior Research Assistant	7	\$81,755
22	(86)	Graduate Assistant	35	\$32,100
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(87)	Distinguished Professor	1	\$156,811
26	(88)	Faculty	99	
27		Professor		\$145,046
28		Associate Professor		\$128,160
29		Assistant Professor		\$118,035
30		Instructor		\$97,779
31	(89)	Clinical Associate Professor	2	\$128,160
32	(90)	Clinical Assistant Professor	2	\$118,035
33	(91)	Clinical Instructor	2	\$97,779
34	(92)	Part-Time Faculty	70	\$54,308
35	(93)	Graduate Assistant	8	\$26,060
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

<u>POSITIONS</u>				
1				
2	(94)	Director of Athletics	1	\$154,891
3	(95)	Head Coach	9	\$141,519
4	(96)	Assistant Coach	9	\$111,247
5	(97)	Head Athletic Trainer	1	\$111,247
6	(98)	Asst. Athl. Dir. for Compliance	1	\$111,247
7	(99)	Registered Nurse	1	\$79,322
8	(100)	UAM Director of Housing	1	\$70,518
9	(101)	Resident Hall Specialist	3	\$55,731
10	(102)	Innkeeper Specialist	1	\$51,526
11	(103)	Assistant Athletic Trainer	2	\$48,011
12	(104)	Resident Hall Manager	1	\$47,639
13	(105)	Institutional Services Assistant	8	\$40,722
14		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(106)	Vice Chancellor	1	\$168,522
18	(107)	Project Coordinator	1	\$118,142
19	(108)	Business Development Cntr. Coord.	1	\$106,475
20	(109)	Director of Vocational Counseling	1	\$104,336
21	(110)	Director of Student Activities	1	\$97,776
22	(111)	Coordinator of Information Technology	1	\$97,402
23	(112)	Public Safety Pool	1	
24		HE Public Safety Commander III		\$87,425
25		Director Public Safety I		\$85,795
26		HE Public Safety Commander II		\$84,063
27		HE Public Safety Commander I		\$80,829
28		HE Public Safety Supervisor		\$71,858
29		Public Safety Officer		\$69,094
30		Public Safety Officer II		\$63,881
31		Security Officer Supervisor		\$60,279
32		Public Safety/Security Officer		\$54,605
33		HE Public Safety Dispatcher		\$45,806
34		Parking Control Supv.		\$45,806
35		Security Officer		\$45,806
36		Parking Control Officer		\$44,045

1		Watchman		\$37,650
2	(113)	Fiscal Support Pool	1	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(114)	Administrative Support Pool	5	
12		Administrative Assistant		\$65,197
13		Administrative Analyst		\$65,197
14		Administrative Support Supervisor		\$60,279
15		Administrative Specialist III		\$57,961
16		Administration Support Specialist		\$57,961
17		Administrative Specialist II		\$51,526
18		Administrative Support Specialist		\$51,526
19		Administrative Specialist I		\$45,806
20		Extra Help Assistant		\$37,650
21	(115)	Maintenance Supervisor	1	\$65,197
22	(116)	Computer Operator	1	\$63,881
23	(117)	Human Resources Specialist	1	\$60,279
24	(118)	Maintenance Assistant	2	\$49,544
25	(119)	Institutional Services Assistant	1	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(120)	Tech. Center Dir. of Instructors	1	\$142,453
29	(121)	Workforce Ed. Instructor	8	\$108,158
30	(122)	Workforce Ed. Part-time Faculty	10	\$51,791
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(123)	Workforce Ed. Instructor	15	\$72,141
34		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(124)	Vice Chancellor	1	\$168,522
2	(125)	Project Coordinator	1	\$118,142
3	(126)	Business and Industry Coordinator	1	\$106,475
4	(127)	Director of Vocational Counseling	1	\$104,336
5	(128)	Director of Student Activities	1	\$97,776
6	(129)	Coordinator of Information Technology	1	\$97,402
7	(130)	Fiscal Support Pool	2	
8		Fiscal Support Manager		\$89,227
9		Fiscal Support Supervisor		\$73,338
10		Accountant II		\$70,518
11		Accountant I		\$67,806
12		Fiscal Support Analyst		\$65,197
13		Fiscal Support Specialist		\$57,961
14		Accounting Technician		\$53,587
15		Fiscal Support Technician		\$49,544
16	(131)	Public Safety Pool	1	
17		HE Public Safety Commander III		\$87,425
18		Director Public Safety I		\$85,795
19		HE Public Safety Commander II		\$84,063
20		HE Public Safety Commander I		\$80,829
21		HE Public Safety Supervisor		\$71,858
22		Public Safety Officer		\$69,094
23		Public Safety Officer II		\$63,881
24		Public Safety/Security Officer		\$54,605
25		HE Public Safety Dispatcher		\$45,806
26		Parking Control Supv.		\$45,806
27		Security Officer		\$45,806
28		Parking Control Officer		\$44,045
29		Watchman		\$37,650
30	(132)	Administrative Support Pool	3	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(133)	Maintenance Supervisor	1	\$65,197
5	(134)	Institutional Services Assistant	1	\$40,722
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(135)	Tech. Center Dir. of Instructors	1	\$142,453
9	(136)	Workforce Ed. Instructor	3	\$108,158
10	(137)	Workforce Ed. Part-time Faculty	18	\$51,791
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(138)	Workforce Ed. Instructor	17	\$72,141
14		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
15		<u>TRAINING ACADEMY - WARREN CENTER</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMINISTRATIVE POSITIONS</u>		
18	(139)	Director, AHEOTA	1	\$115,042
19	(140)	Administrative Support Pool	1	
20		Administrative Assistant		\$65,197
21		Administrative Analyst		\$65,197
22		Administrative Support Supervisor		\$60,279
23		Administrative Specialist III		\$57,961
24		Administration Support Specialist		\$57,961
25		Administrative Specialist II		\$51,526
26		Administrative Support Specialist		\$51,526
27		Administrative Specialist I		\$45,806
28		Extra Help Assistant		\$37,650
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(141)	Workforce Ed. Instructor	2	\$108,158
32	(142)	AHEOTA Coordinator/Recruiter	1	\$87,655
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(143)	Workforce Ed. Part-time Faculty	<u>1</u>	\$51,791
36		MAX. NO. OF EMPLOYEES	637	

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SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>

1	(01) REGULAR SALARIES	\$12,000,000
2	(02) PERSONAL SERVICES MATCHING	1,500,000
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,779,769
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$15,379,769</u>

10

11 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 12 appropriated, to the University of Arkansas at Monticello, to be payable from
 13 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 14 operating expenses of the University of Arkansas at Monticello for the fiscal
 15 year ending June 30, 2025, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) REGULAR SALARIES	\$5,250,000
20	(02) EXTRA HELP	700,000
21	(03) OVERTIME	5,000
22	(04) PERSONAL SERVICES MATCHING	4,100,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	6,226,000
25	(B) CONF. & TRAVEL	50,000
26	(C) PROF. FEES	900,000
27	(D) CAP. OUTLAY	7,800,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	2,500,000
30	(07) DEBT SERVICE	<u>50,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

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33 SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST
 34 BUSINESS. There is hereby appropriated, to the University of Arkansas at
 35 Monticello, to be payable from the University of Arkansas at Monticello Fund,
 36 for personal services and operating expenses of the University of Arkansas at

1 Monticello Center for Forest Business for the fiscal year ending June 30,
 2 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$430,000
7 (02) EXTRA HELP	10,000
8 (03) PERSONAL SERVICES MATCHING	175,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	189,748
11 (B) CONF. & TRAVEL	20,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$824,748</u></u>

16
 17 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 18 appropriated, to the University of Arkansas at Monticello, to be payable from
 19 the University of Arkansas at Monticello Fund, for personal services and
 20 operating expenses of the University of Arkansas at Monticello - McGehee for
 21 the fiscal year ending June 30, 2025, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) REGULAR SALARIES	\$1,500,000
26 (02) EXTRA HELP	250,000
27 (03) PERSONAL SERVICES MATCHING	200,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	522,079
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,472,079</u></u>

35
 36 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby

1 appropriated, to the University of Arkansas at Monticello, to be payable from
 2 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 3 operating expenses of the University of Arkansas at Monticello - McGehee for
 4 the fiscal year ending June 30, 2025, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$260,000
9 (02) EXTRA HELP	75,000
10 (03) OVERTIME	2,500
11 (04) PERSONAL SERVICES MATCHING	175,000
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	365,150
14 (B) CONF. & TRAVEL	2,500
15 (C) PROF. FEES	20,000
16 (D) CAP. OUTLAY	40,000
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

19

20 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 21 hereby appropriated, to the University of Arkansas at Monticello, to be
 22 payable from the University of Arkansas at Monticello Fund, for personal
 23 services and operating expenses of the University of Arkansas at Monticello -
 24 Crossett for the fiscal year ending June 30, 2025, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2024-2025</u>
28 (01) REGULAR SALARIES	\$1,125,000
29 (02) EXTRA HELP	300,000
30 (03) PERSONAL SERVICES MATCHING	200,000
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	218,472
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,843,472

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3 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
4 appropriated, to the University of Arkansas at Monticello, to be payable from
5 cash funds as defined by Arkansas Code 19-4-801, for personal services and
6 operating expenses of the University of Arkansas at Monticello - Crossett for
7 the fiscal year ending June 30, 2025, the following:

8

9 ITEM	FISCAL YEAR
10 NO.	2024-2025
11 (01) REGULAR SALARIES	\$260,000
12 (02) EXTRA HELP	125,000
13 (03) OVERTIME	2,500
14 (04) PERSONAL SERVICES MATCHING	175,000
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	378,660
17 (B) CONF. & TRAVEL	2,500
18 (C) PROF. FEES	20,000
19 (D) CAP. OUTLAY	40,000
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$1,003,660</u>

22

23 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
29 Act, or their successors, and other fiscal control laws of this State, where
30 applicable, and regulations promulgated by the Department of Finance and
31 Administration, as authorized by law, shall be strictly complied with in
32 disbursement of said funds.

33

34 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2024 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2024 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2024.

18
19 /s/Joint Budget Committee
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22 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 15

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT PINE BLUFF FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 PINE BLUFF APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Pine Bluff for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$282,216
(2)	Provost	1	\$195,059
(3)	Vice Chan. for Finance & Administration	1	\$188,295
(4)	V-C for Res., Innovation & Econ. Devel.	1	\$182,640
(5)	Chief of Staff	1	\$182,640

1	(6)	Vice Chancellor for Student Affairs	1	\$182,640
2	(7)	Vice Chan. for Advancement/Development	1	\$182,640
3	(8)	Vice Chan. for Enrollment Mgmt	1	\$182,640
4	(9)	Dean	7	\$168,522
5	(10)	Dean of Graduate Studies	1	\$168,522
6	(11)	Dir. of Research & Sponsored Programs	1	\$168,087
7	(12)	Director of Counseling	1	\$150,003
8	(13)	Director of Computer Services	1	\$141,058
9	(14)	Director of Corporate Giving	1	\$139,795
10	(15)	Director of Facilities Planning	1	\$138,460
11	(16)	Director of University Relations	1	\$138,457
12	(17)	Director of Physical Plant	1	\$138,295
13	(18)	Assistant to the Chancellor	1	\$137,594
14	(19)	Associate Vice Chancellor	3	\$137,594
15	(20)	Business Affairs Administrator	1	\$137,594
16	(21)	Director of International Programs	1	\$137,594
17	(22)	Director of Development	2	\$137,594
18	(23)	Controller	1	\$134,023
19	(24)	Director of Affirmative Action	1	\$131,538
20	(25)	Director of Social Work	1	\$131,538
21	(26)	Project/Program Administrator	27	
22		Project/Program Director		\$131,538
23		Project/Program Manager		\$119,204
24		Project/Program Specialist		\$102,848
25	(27)	Dir. of Alumni and Gov. Relations	1	\$129,442
26	(28)	Director of Institutional Research	1	\$128,468
27	(29)	Registrar	1	\$125,164
28	(30)	Director of Admissions	1	\$122,311
29	(31)	Director of Student Financial Aid	1	\$122,311
30	(32)	Director of Cooperative Education	1	\$120,191
31	(33)	Development/Advancement Manager	1	\$117,558
32	(34)	Budget Director	1	\$117,197
33	(35)	Director of University Police	1	\$117,081
34	(36)	Dean of Students	2	\$116,159
35	(37)	Director of Administrative Services	1	\$112,669
36	(38)	Assoc. Dean of Students	2	\$109,891

1	(39)	Associate Dean	2	\$109,891
2	(40)	Assistant Dean	1	\$103,430
3	(41)	Dir. of Educational Assessment	1	\$103,430
4	(42)	Director of Health Services	1	\$103,430
5	(43)	Director of Recruitment	1	\$103,430
6	(44)	Student Development Specialist	2	\$97,533
7	(45)	Director of Disability Services	1	\$95,609
8	(46)	Executive Assistant	1	\$92,947
9	(47)	Associate for Administration	2	\$91,030
10	(48)	Director of Publications	1	\$91,030
11	(49)	Systems Analyst	1	\$87,425
12	(50)	Fiscal Support Pool	17	
13		Fiscal Support Manager		\$89,227
14		Fiscal Support Supervisor		\$73,338
15		Accountant II		\$70,518
16		Accountant I		\$67,806
17		Fiscal Support Analyst		\$65,197
18		Fiscal Support Specialist		\$57,961
19		Accounting Technician		\$53,587
20		Fiscal Support Technician		\$49,544
21	(51)	Public Safety Pool	20	
22		HE Public Safety Commander III		\$87,425
23		Director Public Safety I		\$85,795
24		HE Public Safety Commander II		\$84,063
25		HE Public Safety Commander I		\$80,829
26		HE Public Safety Supervisor		\$71,858
27		Public Safety Officer		\$69,094
28		Public Safety Officer II		\$63,881
29		Security Officer Supervisor		\$60,279
30		Public Safety/Security Officer		\$54,605
31		HE Public Safety Dispatcher		\$45,806
32		Parking Control Supv.		\$45,806
33		Security Officer		\$45,806
34		Parking Control Officer		\$44,045
35		Watchman		\$37,650
36	(52)	Asst. Dir. of Continuing Educ.	2	\$87,340

1	(53)	Asst. Dir. of Coop. Education	2	\$87,340
2	(54)	Director of Materials Management	1	\$87,340
3	(55)	Grants Manager	1	\$82,496
4	(56)	Personnel Manager	1	\$82,496
5	(57)	Television Program Manager	1	\$82,496
6	(58)	Information Technology Manager	1	\$80,829
7	(59)	Public Information Coordinator	1	\$79,322
8	(60)	Computer Support Specialist	1	\$77,721
9	(61)	Campus Maintenance Supervisor	3	\$76,272
10	(62)	Education Counselor	3	\$76,272
11	(63)	Payroll Services Coordinator	1	\$76,272
12	(64)	Research Technologist	1	\$76,272
13	(65)	Admissions Counselor	3	\$74,790
14	(66)	Academic Advisor	5	\$74,790
15	(67)	Transfer Coordinator	1	\$74,790
16	(68)	Network Support Analyst	2	\$74,731
17	(69)	Website Developer	1	\$74,731
18	(70)	Information Systems Analyst	2	\$71,858
19	(71)	Skilled Trades Pool	26	
20		Skilled Trades Foreman		\$71,858
21		Skilled Trades Supervisor		\$69,094
22		Skilled Tradesman		\$66,436
23		Skilled Trades Helper		\$50,486
24		Apprentice Tradesman		\$44,882
25	(72)	Asst. Dir. Financial Aid	1	\$70,518
26	(73)	Budget Specialist	1	\$70,518
27	(74)	Human Resources Analyst	1	\$70,518
28	(75)	Research Project Analyst	4	\$70,518
29	(76)	HEI Program Coordinator	1	\$67,806
30	(77)	Media Specialist	2	\$67,806
31	(78)	Print Shop Manager	1	\$67,806
32	(79)	Computer Support Technician	2	\$66,436
33	(80)	Administrative Support Pool	58	
34		Administrative Assistant		\$65,197
35		Administrative Analyst		\$65,197
36		Administrative Support Supervisor		\$60,279

1		Administrative Specialist III		\$57,961
2		Administration Support Specialist		\$57,961
3		Administrative Specialist II		\$51,526
4		Administrative Support Specialist		\$51,526
5		Administrative Specialist I		\$45,806
6		Extra Help Assistant		\$37,650
7	(81)	Assistant Registrar	3	\$65,197
8	(82)	Financial Aid Analyst	4	\$65,197
9	(83)	Library Support Pool	11	
10		Library Supervisor		\$65,197
11		Library Specialist		\$55,731
12		Library Technician		\$51,526
13		Library Support Assistant		\$47,639
14	(84)	Payroll Services Specialist	1	\$65,197
15	(85)	Purchasing Specialist	2	\$65,197
16	(86)	Network Analyst	4	\$63,881
17	(87)	Broadcast Production Specialist	1	\$62,690
18	(88)	Institutional Printer	2	\$62,690
19	(89)	Warehouse Manager	1	\$62,690
20	(90)	Financial Aid Specialist	3	\$60,279
21	(91)	Human Resources Specialist	2	\$60,279
22	(92)	Inventory Control Manager	1	\$60,279
23	(93)	Multimedia Specialist	3	\$60,279
24	(94)	Student Recruitment Specialist	2	\$60,279
25	(95)	Maintenance Specialist	1	\$57,961
26	(96)	Research Assistant	2	\$57,961
27	(97)	Athletic Facility Supervisor	1	\$55,731
28	(98)	Coordinator of Housekeeping	2	\$55,731
29	(99)	Food Preparation Supervisor	1	\$55,731
30	(100)	Storeroom Supervisor	1	\$55,731
31	(101)	Computer Lab Technician	1	\$54,605
32	(102)	Human Resources Assistant	1	\$53,587
33	(103)	Laboratory Technician	3	\$53,587
34	(104)	Institutional Bus Driver	3	\$51,526
35	(105)	Research Technician	2	\$51,526
36	(106)	Inventory Control Technician	1	\$49,544

1	(107)	Maintenance Assistant	14	\$49,544
2	(108)	Registrar's Assistant	1	\$47,639
3	(109)	Shipping & Receiving Clerk	4	\$44,045
4	(110)	Institutional Services Supervisor	4	\$42,351
5	(111)	Institutional Services Assistant	27	\$40,722
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(112)	Department Chairperson	16	\$155,168
9	(113)	Faculty	38	
10		Professor		\$148,421
11		Associate Professor		\$131,541
12		Assistant Professor		\$121,417
13		Instructor		\$101,152
14	(114)	Director of Library Services	1	\$131,541
15	(115)	Research Associate	1	\$129,290
16	(116)	Assoc. Director of Library	1	\$125,955
17	(117)	Associate Librarian	5	\$106,664
18	(118)	Special Instructor	1	\$101,152
19	(119)	Assistant Librarian	2	\$93,743
20	(120)	Graduate Assistant	2	\$33,446
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(121)	Faculty	132	
24		Distinguished Professor		\$156,811
25		Professor		\$145,046
26		Associate Professor		\$128,160
27		Assistant Professor		\$118,035
28		Instructor		\$97,779
29	(122)	Special Instructor	2	\$97,779
30	(123)	Lecturer	2	\$72,939
31	(124)	Part-Time Faculty	53	\$54,308
32	(125)	Laboratory Assistant	6	\$38,918
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>POSITIONS</u>		
35	(126)	Head Coach	7	\$189,723
36	(127)	Director of Athletics	1	\$154,891

1	(128)	Director of Auxiliary Enterprises	1	\$121,656
2	(129)	Assistant Director of Athletics	2	\$118,466
3	(130)	Senior Women's Sports Administrator	1	\$118,466
4	(131)	Coach	13	\$118,450
5	(132)	Athletic Compliance Coordinator	1	\$115,182
6	(133)	Assistant Coach	8	\$111,247
7	(134)	Head Athletic Trainer	1	\$111,246
8	(135)	Business Manager	1	\$96,704
9	(136)	Sports Information Director	1	\$96,703
10	(137)	Athletic Facility Manager	1	\$93,584
11	(138)	Eligibility Specialist	1	\$93,584
12	(139)	Registered Nurse	1	\$79,322
13	(140)	Education Counselor	3	\$76,272
14	(141)	Director of Student Union	1	\$73,338
15	(142)	UAPB Director of Housing	1	\$73,338
16	(143)	Athletic Ticket Sales Coord.	1	\$67,806
17	(144)	HEI Program Coordinator	2	\$67,806
18	(145)	Administrative Support Pool	2	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(146)	Asst. Director Student Union	1	\$65,197
29	(147)	Licensed Practical Nurse	1	\$60,279
30	(148)	Recreation Coordinator	1	\$57,961
31	(149)	Resident Hall Specialist	12	\$55,731
32	(150)	Athletic Trainer	2	\$53,587
33	(151)	Inventory Control Technician	1	\$49,544
34	(152)	Mail Services Coordinator	1	\$47,639
35	(153)	Mail Services Assistant	2	\$44,045
36	(154)	Institutional Services Assistant	5	\$40,722

1		<u>AGRICULTURAL EXPERIMENT STATION</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4	(155)	Dir. of UAPB Agri. Experiment Stat.	1	\$168,522
5	(156)	Resident Director	1	\$102,346
6	(157)	Administrative Support Pool	6	
7		Administrative Assistant		\$65,197
8		Administrative Analyst		\$65,197
9		Administrative Support Supervisor		\$60,279
10		Administrative Specialist III		\$57,961
11		Administration Support Specialist		\$57,961
12		Administrative Specialist II		\$51,526
13		Administrative Support Specialist		\$51,526
14		Administrative Specialist I		\$45,806
15		Extra Help Assistant		\$37,650
16	(158)	Research Assistant	3	\$57,961
17	(159)	Landscape Specialist	1	\$53,587
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(160)	Faculty	37	
21		Distinguished Professor		\$156,811
22		Professor		\$148,422
23		Associate Professor		\$131,541
24		Assistant Professor		\$121,417
25		Instructor		\$101,152
26	(161)	Research Associate	12	\$129,290
27	(162)	Research Specialist	7	\$102,840
28	(163)	Senior Research Assistant	14	\$97,779
29	(164)	Graduate Assistant	33	\$55,600
30		<u>UAPB 1890 EXTENSION PROGRAM</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(165)	UAPB 1890 Extension Administrator	1	\$168,522
34	(166)	Project/Program Director	2	\$131,538
35	(167)	Administrative Support Pool	3	
36		Administrative Assistant		\$65,197

1	Administrative Analyst		\$65,197
2	Administrative Support Supervisor		\$60,279
3	Administrative Specialist III		\$57,961
4	Administration Support Specialist		\$57,961
5	Administrative Specialist II		\$51,526
6	Administrative Support Specialist		\$51,526
7	Administrative Specialist I		\$45,806
8	Extra Help Assistant		\$37,650
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(168) Extension Faculty	35	
12	Extension Specialist V		\$234,854
13	Extension Specialist IV		\$216,946
14	Extension Specialist III		\$185,110
15	Extension Specialist II		\$175,158
16	Extension Specialist I		\$124,787
17	Extension Asst. Specialist		\$109,936
18	(169) Extension Associate	9	\$97,785
19	(170) Multi-County Ext. Agent	5	\$57,282
20	(171) Extension Program Aide	<u>7</u>	\$54,503
21	MAX. NO. OF EMPLOYEES	880	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

24 the University of Arkansas at Pine Bluff for the 2024-2025 fiscal year, the

25 following maximum number of part-time or temporary employees, to be known as

26 "Extra Help", payable from funds appropriated herein for such purposes: nine

27 hundred twenty-four (924) temporary or part-time employees, when needed, at

28 rates of pay not to exceed those provided in the Uniform Classification and

29 Compensation Act, or its successor, or this act for the appropriate

30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

33 appropriated, to the University of Arkansas at Pine Bluff, to be payable from

34 the University of Arkansas at Pine Bluff Fund, for personal services and

35 operating expenses of the University of Arkansas at Pine Bluff for the fiscal

36 year ending June 30, 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$19,642,939
5	(02) EXTRA HELP	317,860
6	(03) PERSONAL SERVICES MATCHING	5,114,760
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	4,887,448
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	575,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$30,538,007</u>

14

15 SECTION 4. APPROPRIATION - STATE OPERATIONS - 1890 EXTENSION PROGRAM.

16 There is hereby appropriated, to the University of Arkansas at Pine Bluff, to
 17 be payable from the University of Arkansas at Pine Bluff Fund, for personal
 18 services and operating expenses of the University of Arkansas at Pine Bluff
 19 1890 Extension Program for the fiscal year ending June 30, 2025, the
 20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2024-2025</u>
24	(01) EXTENSION PROGRAM PERSONAL SERVICES	
25	AND OPERATING EXPENSES	<u>\$7,400,000</u>

26

27 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 28 to the University of Arkansas at Pine Bluff, to be payable from cash funds as
 29 defined by Arkansas Code 19-4-801, for personal services and operating
 30 expenses of the University of Arkansas at Pine Bluff for the fiscal year
 31 ending June 30, 2025, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) REGULAR SALARIES	\$10,122,263
36	(02) EXTRA HELP	1,815,986

1	(03) OVERTIME	500,000
2	(04) PERSONAL SERVICES MATCHING	5,235,857
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	21,273,367
5	(B) CONF. & TRAVEL	776,093
6	(C) PROF. FEES	2,440,232
7	(D) CAP. OUTLAY	4,000,000
8	(E) DATA PROC.	0
9	(06) CAPITAL IMPROVEMENTS	36,000,000
10	(07) DEBT SERVICE	2,602,223
11	(08) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	20,000
13	(09) PROMOTIONAL ITEMS	<u>113,499</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$84,899,520</u></u>

15

16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
 18 CENTER. Of the funds appropriated in the State Operations appropriation
 19 section, the sum of \$252,558 for the fiscal year shall be used to provide
 20 support to the Jenkins Center in Pine Bluff. Provided, however, such funds
 21 shall be used to conduct and maintain a University training program in
 22 cooperation with the Jenkins Center. Provided, further, any reductions in
 23 funding for appropriation provided in the State Operations appropriation
 24 section shall be proportionately applied to the funds set out herein for
 25 support.

26 The provisions of this section shall be in effect only from July 1, ~~2023~~
 27 2024 through June 30, ~~2024~~ 2025.

28

29 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Procurement Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 35 Act, or their successors, and other fiscal control laws of this State, where
 36 applicable, and regulations promulgated by the Department of Finance and

1 Administration, as authorized by law, shall be strictly complied with in
2 disbursement of said funds.

3
4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12
13 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2024 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2024 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2024.

24
25
26 APPROVED: 4/19/24
27
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35
36

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 50

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF CENTRAL
10 ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF CENTRAL
15 ARKANSAS APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Central Arkansas for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Univ. of Central Arkansas	1	\$343,544
(2)	Executive Vice-President and Provost	1	\$260,175
(3)	Dean, College of Business	1	\$255,338
(4)	Dean, Coll. of Health/Behav. Sciences	1	\$255,338
(5)	Dean, Coll. of Nat. Sci./Mathematics	1	\$255,338



1	(6)	Executive Vice-President	1	\$224,907
2	(7)	Chief Information Officer	1	\$223,890
3	(8)	Executive Asst. to the President	1	\$218,277
4	(9)	Vice-Pres. for Enrollment Management	1	\$218,277
5	(10)	Vice-Pres. for Finance & Admin.	1	\$218,277
6	(11)	Vice-Pres. for Univ. & Gov. Relations	1	\$214,961
7	(12)	Vice-Pres. for Student Services	1	\$214,961
8	(13)	Vice-Pres. for Development	1	\$214,961
9	(14)	Academic Dean	8	\$208,331
10	(15)	Associate Provost	5	\$196,273
11	(16)	Associate Vice-President	6	\$188,914
12	(17)	Director of Computer Services	3	\$182,961
13	(18)	General Counsel	1	\$169,185
14	(19)	Controller	1	\$168,522
15	(20)	Associate Dean	9	\$166,957
16	(21)	Director of Development	2	\$165,223
17	(22)	Assistant Vice-President	3	\$160,016
18	(23)	Director of Physical Plant	1	\$158,626
19	(24)	Director of University Relations	1	\$158,321
20	(25)	Assistant Provost	2	\$158,321
21	(26)	Registrar	1	\$151,612
22	(27)	Director of Counseling Center	1	\$150,003
23	(28)	Director of Planned Giving	1	\$150,003
24	(29)	Dir. of Corp. & Foundation Relations	1	\$150,003
25	(30)	Dir. of Grants & Other Sponsored Prgm.	1	\$147,114
26	(31)	Director of Engineering Systems	1	\$143,290
27	(32)	Continuing Education Coordinator	1	\$142,117
28	(33)	Dean of Students	1	\$142,117
29	(34)	Director of Public Service	1	\$142,117
30	(35)	Director of Corporate Relations	1	\$140,429
31	(36)	Assoc. Director of Computer Services	5	\$140,081
32	(37)	Assoc. Director of Development	2	\$138,942
33	(38)	Director of Institutional Research	1	\$137,679
34	(39)	Director of Student Aid	1	\$136,965
35	(40)	Director of Cooperative Education	1	\$133,353
36	(41)	Project/Program Administrator	107	

1	Project/Program Director		\$131,538
2	Project/Program Manager		\$119,204
3	Project/Program Specialist		\$102,848
4	(42) Associate Controller	1	\$128,268
5	(43) Business Manager	1	\$127,716
6	(44) Dir. of Admissions	1	\$127,541
7	(45) Director of Internal Audits	1	\$125,258
8	(46) UCA Dir. of University Police	1	\$124,317
9	(47) Project Engineer	1	\$124,012
10	(48) Director of Major Gifts	1	\$123,423
11	(49) Budget Officer	1	\$122,311
12	(50) Development Officer	12	\$118,728
13	(51) Director of Alumni	1	\$110,136
14	(52) Dir. of Publications & Creative Svcs.	1	\$109,600
15	(53) Director of Information	1	\$106,027
16	(54) Director of Developmental Skills	1	\$105,356
17	(55) Academic/Student Support	50	
18	Student Development Specialist		\$103,302
19	Academic Counselor		\$91,417
20	(56) Assistant Dean of Students	14	\$103,302
21	(57) Director of Disability Services	1	\$103,302
22	(58) Dir. Environ. Health & Safety Prgms.	1	\$103,015
23	(59) Senior Internal Auditor	1	\$96,017
24	(60) Associate for Administration	3	\$95,261
25	(61) Database Administrator	2	\$94,560
26	(62) Information Systems Coordinator	1	\$94,560
27	(63) Systems Specialist	3	\$94,560
28	(64) Senior Software Support Specialist	3	\$94,560
29	(65) Network Support Specialist	8	\$90,922
30	(66) Fiscal Support Pool	33	
31	Fiscal Support Manager		\$89,227
32	Fiscal Support Supervisor		\$73,338
33	Accountant II		\$70,518
34	Accountant I		\$67,806
35	Fiscal Support Analyst		\$65,197
36	Fiscal Support Specialist		\$57,961

1		Accounting Technician		\$53,587
2		Fiscal Support Technician		\$49,544
3	(67)	Public Safety Pool	35	
4		HE Public Safety Commander III		\$87,425
5		Director Public Safety I		\$85,795
6		HE Public Safety Commander II		\$84,063
7		HE Public Safety Commander I		\$80,829
8		HE Public Safety Supervisor		\$71,858
9		Public Safety Officer		\$69,094
10		Public Safety Officer II		\$63,881
11		Security Officer Supervisor		\$60,279
12		Public Safety/Security Officer		\$54,605
13		HE Public Safety Dispatcher		\$45,806
14		Parking Control Supv.		\$45,806
15		Security Officer		\$45,806
16		Parking Control Officer		\$44,045
17		Watchman		\$37,650
18	(68)	Security Analyst	2	\$87,425
19	(69)	Systems Analyst	6	\$87,425
20	(70)	Software Support Analyst	2	\$84,063
21	(71)	Computer Operations Coordinator	1	\$80,829
22	(72)	Systems Coordination Analyst	5	\$80,829
23	(73)	Computer Support Specialist	8	\$77,721
24	(74)	Buyer Supervisor	1	\$76,272
25	(75)	Campus Maintenance Supervisor	2	\$76,272
26	(76)	Education Counselor	13	\$76,272
27	(77)	Digital Broadcast Specialist	1	\$74,731
28	(78)	Information Systems Analyst	2	\$71,858
29	(79)	Skilled Trades Pool	56	
30		Skilled Trades Foreman		\$71,858
31		Skilled Trades Supervisor		\$69,094
32		Skilled Tradesman		\$66,436
33		Skilled Trades Helper		\$50,486
34		Apprentice Tradesman		\$44,882
35	(80)	Editor	1	\$70,518
36	(81)	Human Resources Analyst	5	\$70,518

1	(82)	Maintenance Coordinator	4	\$70,518
2	(83)	Staff Development Coordinator	1	\$70,518
3	(84)	Software Support Specialist	3	\$69,094
4	(85)	Telecommunications Supervisor	2	\$69,094
5	(86)	Building and Grounds Coordinator	2	\$67,806
6	(87)	Buyer	4	\$67,806
7	(88)	Construction Inspector	3	\$67,806
8	(89)	Construction/Maintenance Coordinator	2	\$67,806
9	(90)	Education & Instruction Specialist	1	\$67,806
10	(91)	Energy Conservation Coordinator	1	\$67,806
11	(92)	Engineer Technician	1	\$67,806
12	(93)	HEI Program Coordinator	33	\$67,806
13	(94)	Human Resources Recruiter	1	\$67,806
14	(95)	Print Shop Manager	1	\$67,806
15	(96)	Public Information Specialist	2	\$67,806
16	(97)	Student Applications Specialist	2	\$67,806
17	(98)	Computer Support Technician	8	\$66,436
18	(99)	Administrative Support Pool	134	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(100)	Asst. Registrar	9	\$65,197
29	(101)	Financial Aid Analyst	5	\$65,197
30	(102)	Library Support Pool	31	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(103)	Maintenance Supervisor	6	\$65,197
36	(104)	Payroll Services Specialist	2	\$65,197

1	(105)	Telecommunications Specialist	6	\$63,881
2	(106)	Financial Aid Specialist	3	\$60,279
3	(107)	Human Resources Specialist	2	\$60,279
4	(108)	Inventory Control Manager	1	\$60,279
5	(109)	Landscape Supervisor	2	\$60,279
6	(110)	Student Recruitment Specialist	3	\$60,279
7	(111)	Instrumentation Technician	3	\$57,961
8	(112)	Maintenance Specialist	6	\$57,961
9	(113)	Research Assistant	1	\$57,961
10	(114)	Special Events Coordinator	3	\$57,961
11	(115)	Coordinator of Housekeeping	4	\$55,731
12	(116)	Laboratory Coordinator	2	\$55,731
13	(117)	Equipment Mechanic	1	\$53,587
14	(118)	Landscape Specialist	2	\$53,587
15	(119)	Warehouse Specialist	1	\$53,587
16	(120)	Duplication Assistant	1	\$51,526
17	(121)	Heavy Equipment Operator	5	\$51,526
18	(122)	Institutional Bus Driver	10	\$51,526
19	(123)	Cashier	2	\$49,544
20	(124)	Maintenance Assistant	12	\$49,544
21	(125)	Registrar's Assistant	4	\$47,639
22	(126)	Warehouse Worker	2	\$45,806
23	(127)	Equipment Operator	15	\$44,045
24	(128)	Institutional Services Supervisor	7	\$42,351
25	(129)	Institutional Services Assistant	54	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(130)	Faculty	59	
29		Distinguished Professor		\$221,908
30		Professor		\$191,745
31		Assoc. Professor		\$178,474
32		Asst. Professor		\$151,800
33		Instructor		\$124,787
34		Lecturer		\$104,533
35	(131)	Department Chairperson	40	\$195,062
36	(132)	Director of Library	1	\$185,665

1	(133)	Research Associate	2	\$141,989
2	(134)	Archivist	1	\$123,949
3	(135)	Assoc. Librarian	2	\$108,737
4	(136)	Asst. Librarian	11	\$103,135
5	(137)	Research Assistant	2	\$85,001
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(138)	Faculty	615	
9		Distinguished Professor		\$214,782
10		Professor		\$188,430
11		Assoc. Professor		\$165,205
12		Asst. Professor		\$138,293
13		Instructor		\$107,908
14		Senior Lecturer		\$99,940
15		Lecturer II		\$93,694
16		Lecturer I		\$87,190
17	(139)	Part-Time Faculty	200	\$54,308
18	(140)	Graduate Assistant	270	\$34,057
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>POSITIONS</u>		
21	(141)	Head Football Coach	1	\$254,146
22	(142)	Senior Physician	1	\$240,700
23	(143)	Head Coach/Athletic Director	1	\$214,897
24	(144)	Head Basketball Coach	2	\$200,432
25	(145)	Associate Vice-President	1	\$185,391
26	(146)	Physician	1	\$159,392
27	(147)	Assoc. Dir. of Athletics	2	\$149,913
28	(148)	Head Coach	12	\$141,519
29	(149)	Dir. of Auxiliary Enterprises	1	\$135,946
30	(150)	Project/Program Administrator	26	
31		Project/Program Director		\$131,538
32		Project/Program Manager		\$119,204
33		Project/Program Specialist		\$102,848
34	(151)	Compliance Coordinator	1	\$116,900
35	(152)	Registered Nurse Practitioner	3	\$114,971
36	(153)	Director of Housing	1	\$112,328

1	(154)	Assistant Athletic Director	5	\$111,247
2	(155)	Assistant Coach	30	\$111,247
3	(156)	Athletic Trainer	1	\$111,247
4	(157)	Asst. Strength/Conditioning Coach	1	\$111,247
5	(158)	Assistant Dean of Students	3	\$103,302
6	(159)	Coordinator of Intramural Activities	2	\$100,194
7	(160)	Coordinator of Athletic Facilities	1	\$93,584
8	(161)	Fiscal Support Pool	8	
9		Fiscal Support Manager		\$89,227
10		Fiscal Support Supervisor		\$73,338
11		Accountant II		\$70,518
12		Accountant I		\$67,806
13		Fiscal Support Analyst		\$65,197
14		Fiscal Support Specialist		\$57,961
15		Accounting Technician		\$53,587
16		Fiscal Support Technician		\$49,544
17	(162)	Computer Support Specialist	1	\$77,721
18	(163)	Campus Maintenance Supervisor	1	\$76,272
19	(164)	Network Support Analyst	1	\$74,731
20	(165)	Information Systems Analyst	1	\$71,858
21	(166)	Skilled Trades Pool	21	
22		Skilled Trades Foreman		\$71,858
23		Skilled Trades Supervisor		\$69,094
24		Skilled Tradesman		\$66,436
25		Skilled Trades Helper		\$50,486
26		Apprentice Tradesman		\$44,882
27	(167)	UCA Asst. Director of Housing	2	\$70,518
28	(168)	Education and Instruction Specialist	2	\$67,806
29	(169)	HEI Program Coordinator	8	\$67,806
30	(170)	Campus Equip. & Facilities Specialist	3	\$65,237
31	(171)	Administrative Support Pool	9	
32		Administrative Assistant		\$65,197
33		Administrative Analyst		\$65,197
34		Administrative Support Supervisor		\$60,279
35		Administrative Specialist III		\$57,961
36		Administration Support Specialist		\$57,961

1	Administrative Specialist II		\$51,526
2	Administrative Support Specialist		\$51,526
3	Administrative Specialist I		\$45,806
4	Extra Help Assistant		\$37,650
5	(172) Medical Technologist	2	\$65,197
6	(173) Inventory Control Manager	1	\$60,279
7	(174) Licensed Practical Nurse	6	\$60,279
8	(175) Special Events Coordinator	1	\$57,961
9	(176) Coordinator of Housekeeping	1	\$55,731
10	(177) Facility Manager I	1	\$55,731
11	(178) Campus Postmaster	1	\$53,587
12	(179) Health Services Specialist II	1	\$53,587
13	(180) Certified Nursing Assistant	1	\$51,526
14	(181) Institutional Bus Driver	1	\$51,526
15	(182) Maintenance Assistant	1	\$49,544
16	(183) Institutional Services Shift Supv.	1	\$47,639
17	(184) Mail Services Coordinator	1	\$47,639
18	(185) Residential Care Assistant	6	\$45,806
19	(186) Mail Services Assistant	1	\$44,045
20	(187) Institutional Services Supervisor	4	\$42,351
21	(188) Institutional Services Assistant	<u>29</u>	\$40,722
22	MAX. NO. OF EMPLOYEES	2,291	

23

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 25 the University of Central Arkansas for the 2024-2025 fiscal year, the
 26 following maximum number of part-time or temporary employees, to be known as
 27 "Extra Help", payable from funds appropriated herein for such purposes: one
 28 thousand six hundred (1,600) temporary or part-time employees, when needed,
 29 at rates of pay not to exceed those provided in the Uniform Classification
 30 and Compensation Act, or its successor, or this act for the appropriate
 31 classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the University of Central Arkansas, to be payable from the
 35 University of Central Arkansas Fund, for personal services and operating
 36 expenses of the University of Central Arkansas for the fiscal year ending

1 June 30, 2025, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$60,311,237
6 (02) EXTRA HELP	4,346,177
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	20,000
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$64,677,414</u>

14

15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the University of Central Arkansas, to be payable from cash funds as
 17 defined by Arkansas Code 19-4-801, for personal services and operating
 18 expenses of the University of Central Arkansas for the fiscal year ending
 19 June 30, 2025, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2024-2025</u>
23 (01) REGULAR SALARIES	\$34,746,488
24 (02) EXTRA HELP	1,600,000
25 (03) OVERTIME	169,000
26 (04) PERSONAL SERVICES MATCHING	30,000,000
27 (05) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	50,057,826
29 (B) CONF. & TRAVEL	1,678,916
30 (C) PROF. FEES	7,703,475
31 (D) CAP. OUTLAY	3,500,000
32 (E) DATA PROC.	0
33 (06) CAPITAL IMPROVEMENTS	26,600,000
34 (07) DEBT SERVICE	16,500,000
35 (08) PROMOTIONAL ITEMS	<u>395,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$172,950,705</u>

1
2 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
8 Act, or their successors, and other fiscal control laws of this State, where
9 applicable, and regulations promulgated by the Department of Finance and
10 Administration, as authorized by law, shall be strictly complied with in
11 disbursement of said funds.

12
13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

21
22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2024 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2024 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2024.

33
34
35 APPROVED: 4/25/24
36

Two-Year Institutions

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1060

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$201,684
(2)	Executive Vice President	1	\$168,878
(3)	Chief Academic Officer	1	\$161,877
(4)	Chief Planning & Assess. Officer	1	\$151,800
(5)	Chief Student Life Officer	1	\$151,800



1	(6)	Vice President for Student Affairs	1	\$151,800
2	(7)	Chief Fiscal Officer	1	\$151,800
3	(8)	Director of Comm./Cont. Education	1	\$143,363
4	(9)	Controller	1	\$131,613
5	(10)	Director of Workforce Development	1	\$131,613
6	(11)	Director of Human Resources/Services	1	\$128,617
7	(12)	Director of Institutional Development	1	\$128,123
8	(13)	Industrial Relations Coordinator	1	\$123,575
9	(14)	Counselor	8	\$123,555
10	(15)	Registrar	1	\$118,458
11	(16)	Director of Student Aid	1	\$118,222
12	(17)	Director of Planning & Assessment	1	\$117,166
13	(18)	Director of Academic Computing	2	\$116,247
14	(19)	Director of Administrative Computing	1	\$116,247
15	(20)	Business Manager	1	\$112,535
16	(21)	Director of Off-Campus Operations	1	\$112,535
17	(22)	Director of Physical Plant	1	\$109,596
18	(23)	Dir. Systems Programming/Database	1	\$105,142
19	(24)	Administrator of Grants & Contracts	1	\$102,442
20	(25)	Coord. Information & Comm. Relations	1	\$101,864
21	(26)	Asst. to the President	1	\$101,218
22	(27)	Coordinator of Career Services	1	\$101,218
23	(28)	Project Coordinator	2	\$92,674
24	(29)	Workforce Specialist	1	\$90,170
25	(30)	Fiscal Support Pool	8	
26		Fiscal Support Manager		\$89,227
27		Fiscal Support Supervisor		\$73,338
28		Accountant II		\$70,518
29		Accountant I		\$67,806
30		Fiscal Support Analyst		\$65,197
31		Fiscal Support Specialist		\$57,961
32		Accounting Technician		\$53,587
33		Fiscal Support Technician		\$49,544
34	(31)	Public Safety Pool	7	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(32)	Academic Advisor	3	\$84,157
14	(33)	Skilled Trades Pool	1	
15		Skilled Trades Foreman		\$71,858
16		Skilled Trades Supervisor		\$69,094
17		Skilled Tradesman		\$66,436
18		Skilled Trades Helper		\$50,486
19		Apprentice Tradesman		\$44,882
20	(34)	Administrative Support Pool	21	
21		Administrative Assistant		\$65,197
22		Administrative Analyst		\$65,197
23		Administrative Support Supervisor		\$60,279
24		Administrative Specialist III		\$57,961
25		Administration Support Specialist		\$57,961
26		Administrative Specialist II		\$51,526
27		Administrative Support Specialist		\$51,526
28		Administrative Specialist I		\$45,806
29		Extra Help Assistant		\$37,650
30	(35)	Library Support Pool	3	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(36)	Maintenance Supervisor	1	\$65,197
36	(37)	Payroll Services Specialist	1	\$65,197

1	(38)	Network Analyst	2	\$63,881
2	(39)	Financial Aid Specialist	1	\$60,279
3	(40)	Landscape Supervisor	1	\$60,279
4	(41)	Maintenance Technician	1	\$60,279
5	(42)	Human Resources Assistant	1	\$53,587
6	(43)	Maintenance Assistant	9	\$49,544
7	(44)	Institutional Services Supervisor	1	\$42,351
8	(45)	Institutional Services Assistant	7	\$40,722
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(46)	Division Chairperson	4	\$141,668
12	(47)	Division Chairperson/Dean	2	\$141,668
13	(48)	Director of Nursing & Allied Health	1	\$140,166
14	(49)	Librarian	1	\$128,618
15	(50)	Special Instructor	30	\$107,909
16	(51)	Coordinator of Learning Assist Center	1	\$90,523
17	(52)	Lab Supervisor	2	\$67,247
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(53)	Faculty	57	\$107,909
21	(54)	Part-Time Faculty	94	\$54,308
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(55)	Director of Food Service	<u>1</u>	\$102,370
25		MAX. NO. OF EMPLOYEES	299	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Arkansas Northeastern College for the 2024-2025 fiscal year, the
 29 following maximum number of part-time or temporary employees, to be known as
 30 "Extra Help", payable from funds appropriated herein for such purposes: five
 31 hundred twenty-one (521) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the Arkansas Northeastern College, to be payable from the
 2 Arkansas Northeastern College Fund, for personal services and operating
 3 expenses of the Arkansas Northeastern College for the fiscal year ending June
 4 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$7,800,000
9 (02) PERSONAL SERVICES MATCHING	2,000,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	994,018
12 (B) CONF. & TRAVEL	25,000
13 (C) PROF. FEES	25,000
14 (D) CAP. OUTLAY	25,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$10,869,018</u>

17
 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the Arkansas Northeastern College, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801, for personal services and operating
 21 expenses of the Arkansas Northeastern College for the fiscal year ending June
 22 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 NO.	<u>2024-2025</u>
26 (01) REGULAR SALARIES	\$2,000,000
27 (02) EXTRA HELP	1,000,000
28 (03) OVERTIME	28,000
29 (04) PERSONAL SERVICES MATCHING	2,500,000
30 (05) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	8,000,000
32 (B) CONF. & TRAVEL	500,000
33 (C) PROF. FEES	800,000
34 (D) CAP. OUTLAY	6,000,000
35 (E) DATA PROC.	0
36 (06) CAPITAL IMPROVEMENTS	4,000,000

1	(07) DEBT SERVICE	1,000,000
2	(08) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	400,000
4	(09) PROMOTIONAL ITEMS	<u>200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

6

7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

13 Act, or their successors, and other fiscal control laws of this State, where

14 applicable, and regulations promulgated by the Department of Finance and

15 Administration, as authorized by law, shall be strictly complied with in

16 disbursement of said funds.

17

18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

26

27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2024 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2024 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2024.

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APPROVED: 4/25/24

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 59

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$201,684
(2)	Vice Chanc. for Academic Affairs	1	\$161,877
(3)	Vice Chanc. for Development	1	\$151,800
(4)	Vice Chanc. for Finance & Admin.	1	\$151,800
(5)	Vice Chanc. for External & Adv. Prog	1	\$151,800

1	(6)	Vice Chanc. for Student Services	1	\$151,800
2	(7)	Vice Chanc. for Information Technology	1	\$151,800
3	(8)	Director of Campus Operations	3	\$139,223
4	(9)	Dir. of Human Services	1	\$128,617
5	(10)	Dir. of Institutional Research	1	\$128,617
6	(11)	Counselor	8	\$123,555
7	(12)	Information Systems Manager	1	\$123,457
8	(13)	Registrar	1	\$118,458
9	(14)	Dir. of Public Rel. & Marketing	1	\$118,458
10	(15)	Dir. of Student Financial Aid	1	\$118,222
11	(16)	Director of Academic Affairs	1	\$116,247
12	(17)	Director of Computer Services	1	\$116,247
13	(18)	Associate Vice Chancellor	3	\$116,164
14	(19)	Director of Distance Learning	1	\$116,164
15	(20)	Business Manager	2	\$113,548
16	(21)	Controller	1	\$113,548
17	(22)	Director of Fiscal Affairs	1	\$113,546
18	(23)	Director of Advancement/Cont. Ed.	1	\$111,410
19	(24)	Director of Continuing Education	1	\$111,410
20	(25)	Director of Student Affairs	1	\$111,410
21	(26)	Director of Physical Plant	1	\$109,596
22	(27)	Assessment and Planning Coordinator	1	\$108,296
23	(28)	Director of Admissions	1	\$107,997
24	(29)	Coord. of Student Recruitment	2	\$107,909
25	(30)	Industrial Relations Coordinator	1	\$104,717
26	(31)	Administrator of Grants & Contracts	1	\$102,442
27	(32)	Coordinator of Community Relations	1	\$101,864
28	(33)	Job Placement Coordinator	1	\$101,218
29	(34)	Project/Program Administrator	24	
30		Project/Program Manager		\$98,116
31		Project/Program Specialist		\$88,574
32	(35)	Registrar/Coordinator of Admissions	1	\$95,595
33	(36)	Fiscal Support Pool	7	
34		Fiscal Support Manager		\$89,227
35		Fiscal Support Supervisor		\$73,338
36		Accountant II		\$70,518

1		Accountant I		\$67,806
2		Fiscal Support Analyst		\$65,197
3		Fiscal Support Specialist		\$57,961
4		Accounting Technician		\$53,587
5		Fiscal Support Technician		\$49,544
6	(37)	Director of Disability Services	1	\$88,438
7	(38)	Public Safety Pool	5	
8		HE Public Safety Commander III		\$87,425
9		Director Public Safety I		\$85,795
10		HE Public Safety Commander II		\$84,063
11		HE Public Safety Commander I		\$80,829
12		HE Public Safety Supervisor		\$71,858
13		Public Safety Officer		\$69,094
14		Public Safety Officer II		\$63,881
15		Security Officer Supervisor		\$60,279
16		Public Safety/Security Officer		\$54,605
17		HE Public Safety Dispatcher		\$45,806
18		Parking Control Supv.		\$45,806
19		Security Officer		\$45,806
20		Parking Control Officer		\$44,045
21		Watchman		\$37,650
22	(39)	Information Technology Manager	3	\$80,829
23	(40)	Director of Admin. Support Services	1	\$78,946
24	(41)	Database Analyst	2	\$77,721
25	(42)	Benefits Coordinator	1	\$76,272
26	(43)	Network Support Analyst	1	\$74,731
27	(44)	Skilled Trades Pool	11	
28		Skilled Trades Foreman		\$71,858
29		Skilled Trades Supervisor		\$69,094
30		Skilled Tradesman		\$66,436
31		Skilled Trades Helper		\$50,486
32		Apprentice Tradesman		\$44,882
33	(45)	Buyer	1	\$67,806
34	(46)	HEI Program Coordinator	3	\$67,806
35	(47)	Computer Support Technician	1	\$66,436
36	(48)	Administrative Support Pool	29	

1		Administrative Assistant		\$65,197
2		Administrative Analyst		\$65,197
3		Administrative Support Supervisor		\$60,279
4		Administrative Specialist III		\$57,961
5		Administration Support Specialist		\$57,961
6		Administrative Specialist II		\$51,526
7		Administrative Support Specialist		\$51,526
8		Administrative Specialist I		\$45,806
9		Extra Help Assistant		\$37,650
10	(49)	Financial Aid Analyst	3	\$65,197
11	(50)	Library Support Pool	5	
12		Library Supervisor		\$65,197
13		Library Specialist		\$55,731
14		Library Technician		\$51,526
15		Library Support Assistant		\$47,639
16	(51)	Purchasing Specialist	1	\$65,197
17	(52)	Student Accounts Officer	1	\$65,197
18	(53)	Institutional Printer	1	\$62,690
19	(54)	Human Resources Specialist	1	\$60,279
20	(55)	Landscape Supervisor	1	\$60,279
21	(56)	Multimedia Specialist	2	\$60,279
22	(57)	Records Management Analyst	1	\$60,279
23	(58)	Student Recruitment Specialist	1	\$60,279
24	(59)	Farm Foreman - Institution	1	\$57,961
25	(60)	Purchasing Technician	1	\$57,961
26	(61)	Laboratory Coordinator	1	\$55,731
27	(62)	Storeroom Supervisor	1	\$55,731
28	(63)	Computer Lab Tech	2	\$54,605
29	(64)	Equipment Mechanic	1	\$53,587
30	(65)	Laboratory Technician	1	\$53,587
31	(66)	Student Accounts Specialist	3	\$53,587
32	(67)	Admissions Specialist	2	\$49,544
33	(68)	Maintenance Assistant	6	\$49,544
34	(69)	Shipping & Receiving Clerk	1	\$44,045

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

1	(70)	Faculty	34	
2		Professor		\$155,167
3		Assoc. Professor		\$133,902
4		Asst. Professor		\$116,921
5		Instructor		\$102,164
6	(71)	Dir. of Adv. Tech. and Allied Health	1	\$148,891
7	(72)	Division Chairperson	4	\$141,668
8	(73)	Head Librarian	1	\$128,617
9	(74)	Special Instructor	2	\$107,909
10	(75)	Director of Learning Center	1	\$94,337
11	(76)	Dir. of Resource Center	1	\$94,337
12	(77)	Student Development Specialist	10	\$80,869
13	(78)	Asst. Librarian	1	\$80,100
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(79)	Faculty	78	
17		Professor		\$115,786
18		Assoc. Professor		\$109,166
19		Asst. Professor		\$96,593
20		Instructor		\$84,157
21	(80)	Part-Time Faculty	196	\$66,497
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(81)	Student Union Night Manager	1	\$62,690
25	(82)	Special Events Coordinator	<u>1</u>	\$57,961
26		MAX. NO. OF EMPLOYEES	505	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the Arkansas State University - Beebe for the 2024-2025 fiscal year, the

30 following maximum number of part-time or temporary employees, to be known as

31 "Extra Help", payable from funds appropriated herein for such purposes: two

32 hundred twenty-five (225) temporary or part-time employees, when needed, at

33 rates of pay not to exceed those provided in the Uniform Classification and

34 Compensation Act, or its successor, or this act for the appropriate

35 classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$11,619,884
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	520,055
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>170,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,759,939</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$3,750,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,775,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	850,000

1	(D) CAP. OUTLAY	2,500,000
2	(E) DATA PROC.	0
3	(06) CAPITAL IMPROVEMENTS	10,950,000
4	(07) DEBT SERVICE	5,000,000
5	(08) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	1,500,000
7	(09) PROMOTIONAL ITEMS	<u>125,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$38,058,145</u>

9

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 16 Act, or their successors, and other fiscal control laws of this State, where
 17 applicable, and regulations promulgated by the Department of Finance and
 18 Administration, as authorized by law, shall be strictly complied with in
 19 disbursement of said funds.

20

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2024 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2024 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2024.

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7 **APPROVED: 4/19/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1057

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chancellor for Admin Affairs	1	\$151,800
(4)	Vice Chancellor for Development	1	\$151,800
(5)	Vice Chancellor for Student Affairs	1	\$151,800

1	(6)	Director of Human Resources/Services	1	\$128,617
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Counselor	4	\$123,555
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$118,458
5	(10)	Dir. of Public Relations/Marketing	1	\$118,458
6	(11)	Registrar	1	\$118,458
7	(12)	Director of Student Financial Aid	1	\$118,222
8	(13)	Director of Computer Services	1	\$116,247
9	(14)	Controller	1	\$113,548
10	(15)	Director of Fiscal Affairs	1	\$113,547
11	(16)	Information Systems Manager	1	\$110,621
12	(17)	Director of Physical Plant	1	\$109,596
13	(18)	Director of Admissions	1	\$107,997
14	(19)	Director of Student Retention	1	\$107,909
15	(20)	Assistant to the Chancellor	1	\$101,218
16	(21)	Inst. Information Technology Coord.	2	\$98,342
17	(22)	Project/Program Administrator	7	
18		Project/Program Manager		\$98,116
19		Project/Program Specialist		\$88,574
20	(23)	Fiscal Support Pool	3	
21		Fiscal Support Manager		\$89,227
22		Fiscal Support Supervisor		\$73,338
23		Accountant II		\$70,518
24		Accountant I		\$67,806
25		Fiscal Support Analyst		\$65,197
26		Fiscal Support Specialist		\$57,961
27		Accounting Technician		\$53,587
28		Fiscal Support Technician		\$49,544
29	(24)	Public Safety Pool	2	
30		HE Public Safety Commander III		\$87,425
31		Director Public Safety I		\$85,795
32		HE Public Safety Commander II		\$84,063
33		HE Public Safety Commander I		\$80,829
34		HE Public Safety Supervisor		\$71,858
35		Public Safety Officer		\$69,094
36		Public Safety Officer II		\$63,881

1		Security Officer Supervisor		\$60,279
2		Public Safety/Security Officer		\$54,605
3		HE Public Safety Dispatcher		\$45,806
4		Parking Control Supv.		\$45,806
5		Security Officer		\$45,806
6		Parking Control Officer		\$44,045
7		Watchman		\$37,650
8	(25)	Information Technology Manager	1	\$80,829
9	(26)	Information Systems Analyst	1	\$71,858
10	(27)	Skilled Trades Pool	4	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(28)	Assistant Director of Financial Aid	1	\$70,518
17	(29)	Administrative Support Pool	12	
18		Administrative Assistant		\$65,197
19		Administrative Analyst		\$65,197
20		Administrative Support Supervisor		\$60,279
21		Administrative Specialist III		\$57,961
22		Administration Support Specialist		\$57,961
23		Administrative Specialist II		\$51,526
24		Administrative Support Specialist		\$51,526
25		Administrative Specialist I		\$45,806
26		Extra Help Assistant		\$37,650
27	(30)	Assistant Registrar	1	\$65,197
28	(31)	Library Support Pool	2	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Technician		\$51,526
32		Library Support Assistant		\$47,639
33	(32)	Maintenance Supervisor	1	\$65,197
34	(33)	Computer Operator	2	\$63,881
35	(34)	Financial Aid Specialist	1	\$60,279
36	(35)	Records Management Analyst	1	\$60,279

1	(36)	Payroll Technician	1	\$57,961
2	(37)	Purchasing Technician	1	\$57,961
3	(38)	Admissions Analyst Supervisor	1	\$53,587
4	(39)	Equipment Mechanic	1	\$53,587
5	(40)	Admissions Analyst	1	\$51,526
6	(41)	Maintenance Assistant	1	\$49,544
7	(42)	Institutional Services Shift Supv.	1	\$47,639
8	(43)	Institutional Services Assistant	8	\$40,722
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(44)	Division Chair	3	\$141,668
12	(45)	Librarian	1	\$128,617
13	(46)	Assistant Librarian	1	\$80,100
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(47)	Faculty	55	\$107,909
17	(48)	Part-Time Faculty	<u>60</u>	\$54,308
18		MAX. NO. OF EMPLOYEES	199	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$3,510,179

1	(02)	EXTRA HELP	100,000
2	(03)	PERSONAL SERVICES MATCHING	500,000
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	500,000
5	(B)	CONF. & TRAVEL	0
6	(C)	PROF. FEES	0
7	(D)	CAP. OUTLAY	0
8	(E)	DATA PROC.	<u>0</u>
9		TOTAL AMOUNT APPROPRIATED	<u><u>\$4,610,179</u></u>

10

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Arkansas State University - Mountain Home, to be payable from cash
 13 funds as defined by Arkansas Code 19-4-801, for personal services and
 14 operating expenses of the Arkansas State University - Mountain Home for the
 15 fiscal year ending June 30, 2025, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) REGULAR SALARIES	\$3,500,000
20	(02) EXTRA HELP	715,000
21	(03) PERSONAL SERVICES MATCHING	2,000,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	5,000,000
24	(B) CONF. & TRAVEL	110,000
25	(C) PROF. FEES	325,000
26	(D) CAP. OUTLAY	1,500,000
27	(E) DATA PROC.	0
28	(05) CAPITAL IMPROVEMENTS	2,750,000
29	(06) DEBT SERVICE	600,000
30	(07) PROMOTIONAL ITEMS	<u>25,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,525,000</u></u>

32

33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

7
8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2024 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2024 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2024.

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30 APPROVED: 4/19/24
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1042

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$201,684
(2)	Vice Chancellor for Administration	1	\$179,978
(3)	Vice Chancellor for Academic Affairs	1	\$161,877
(4)	Vice Chancellor for Finance	1	\$151,800
(5)	Vice Chancellor for Technical Education	1	\$151,800



1	(6)	Vice Chancellor for Student Services	1	\$151,800
2	(7)	Chief Information Officer	1	\$150,283
3	(8)	Vice Chancellor for Development	1	\$147,378
4	(9)	Dir., Occupational and Technical Ed.	1	\$131,613
5	(10)	Director of Human Resources/Services	1	\$128,617
6	(11)	Director of Institutional Research	1	\$128,617
7	(12)	Director of Admin. Services	1	\$126,769
8	(13)	Dir. of Workforce Development	1	\$125,800
9	(14)	Counselor	5	\$123,555
10	(15)	Director of Learning Center	1	\$123,555
11	(16)	Controller	1	\$122,897
12	(17)	Dir. of PR & Marketing	1	\$118,458
13	(18)	Registrar	1	\$118,458
14	(19)	Director of Financial Aid	1	\$118,222
15	(20)	Coordinator, Academic Computing	1	\$117,801
16	(21)	Coord., Administrative Computing	1	\$117,801
17	(22)	Dean of Students	1	\$117,718
18	(23)	Project Program Director	1	\$117,170
19	(24)	Dir. of Planning & Assessment	1	\$117,170
20	(25)	Director of Computer Services	1	\$116,247
21	(26)	Business Manager	1	\$113,548
22	(27)	Director of Development	1	\$109,937
23	(28)	Director of Physical Plant	1	\$109,596
24	(29)	Dir. of Sys Prog. & Database Svcs.	1	\$108,296
25	(30)	Director of Enrollment Management	1	\$107,997
26	(31)	Dir. of Pub. & Creative Svcs.	1	\$107,662
27	(32)	Coordinator for Student Recruitment	1	\$104,766
28	(33)	Director of Academic Advising	1	\$104,766
29	(34)	Coord., Information & Community Rel.	1	\$103,447
30	(35)	Administrator of Grants & Contracts	1	\$102,442
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$101,780
32	(37)	Coordinator of Career Services	1	\$101,218
33	(38)	Assistant Director	2	\$101,194
34	(39)	Director of Student Activities	1	\$100,373
35	(40)	Assistant to the President	1	\$97,372
36	(41)	Workforce Specialist	2	\$90,170

1	(42)	Director of Disability Services	1	\$90,045
2	(43)	Fiscal Support Pool	10	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(44)	Maintenance Manager	2	\$82,496
12	(45)	Budget Analyst	1	\$76,272
13	(46)	Human Resources Analyst	1	\$70,518
14	(47)	Maintenance Coordinator	1	\$70,518
15	(48)	ASU Payroll Services Manager	1	\$67,806
16	(49)	Administrative Support Pool	10	
17		Administrative Assistant		\$65,197
18		Administrative Analyst		\$65,197
19		Administrative Support Supervisor		\$60,279
20		Administrative Specialist III		\$57,961
21		Administration Support Specialist		\$57,961
22		Administrative Specialist II		\$51,526
23		Administrative Support Specialist		\$51,526
24		Administrative Specialist I		\$45,806
25		Extra Help Assistant		\$37,650
26	(50)	Assistant Registrar	1	\$65,197
27	(51)	Financial Aid Analyst	2	\$65,197
28	(52)	Library Support Pool	1	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Technician		\$51,526
32		Library Support Assistant		\$47,639
33	(53)	Purchasing Specialist	1	\$65,197
34	(54)	Computer Operator	2	\$63,881
35	(55)	Financial Aid Specialist	1	\$60,279
36	(56)	Human Resources Specialist	2	\$60,279

1	(57)	Maintenance Technician	1	\$60,279
2	(58)	Maintenance Specialist	3	\$57,961
3	(59)	Information Technology Assistant	3	\$56,790
4	(60)	Equipment Mechanic	2	\$53,587
5	(61)	Landscape Specialist	2	\$53,587
6	(62)	Warehouse Specialist	1	\$53,587
7	(63)	Work Study Coordinator	1	\$51,526
8	(64)	Food Preparation Coordinator	1	\$49,544
9	(65)	Maintenance Assistant	2	\$49,544
10	(66)	Registrar's Assistant	1	\$47,639
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(67)	Division Chairperson	7	\$141,668
14	(68)	Librarian	1	\$128,617
15	(69)	Director of Allied Health	1	\$124,601
16	(70)	Director of Adult Education	1	\$123,556
17	(71)	Instructor - Nursing/Resp. Therapy	3	\$116,574
18	(72)	University Center Media Specialist	1	\$85,920
19	(73)	Special Instructor/Trainer	7	\$81,706
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(74)	Faculty	52	\$107,909
23	(75)	Part-Time Faculty	125	\$54,308
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>POSITIONS</u>		
26	(76)	Director of Food Services	<u>1</u>	\$102,370
27		MAX. NO. OF EMPLOYEES	300	

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Mid-South for the 2024-2025 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred (200) temporary or part-time employees, when needed, at rates of pay

34 not to exceed those provided in the Uniform Classification and Compensation

35 Act, or its successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	828,702
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,328,702</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$7,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	5,000,000
2	(06) PROMOTIONAL ITEMS	100,000
3	(07) SUBAWARDEE GRANTS AND AID	<u>1,500,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

5
6 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
7 hereby appropriated, to the Arkansas State University - Mid-South, to be
8 payable from the Arkansas State University Mid-South Fund, for personal
9 services, operating expenses, equipment and grants to Arkansas Delta Training
10 and Education Consortium (ADTEC) Partners and University Center Partners for
11 the fiscal year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u><u>\$1,633,890</u></u>

16
17 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
18 hereby allocated to the Arkansas Delta Training and Education Consortium
19 (ADTEC) Partners and University Center Partners the following amounts of the
20 funds appropriated in the ADTEC/University Center Partners Appropriation of
21 this Act, there to be used as provided by in this Act, for the period ending
22 June 30, 2025, the following:

23		
24		MAXIMUM ALLOCATION
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(1) ARKANSAS NORTHEASTERN COLLEGE	\$171,103
28	(2) ARKANSAS STATE UNIVERSITY - NEWPORT	171,103
29	(3) EAST ARKANSAS COMMUNITY COLLEGE	223,924
30	(4) ARKANSAS STATE UNIVERSITY - MID-SOUTH	436,878
31	(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	197,930
32	(6) ARKANSAS STATE UNIVERSITY - JONESBORO	335,312
33	(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>97,640</u>
34	TOTAL AMOUNT ALLOCATED	<u><u>\$1,633,890</u></u>

35
36 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
3 State University Mid-South upon counsel with and advice from the Arkansas
4 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
5 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
6 selected University Center Partners and also the participating ADTEC
7 Partners.

8 The provisions of this section shall be in effect only from July 1, ~~2023~~
9 2024 through June 30, ~~2024~~ 2025.

10
11 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
17 Act, or their successors, and other fiscal control laws of this State, where
18 applicable, and regulations promulgated by the Department of Finance and
19 Administration, as authorized by law, shall be strictly complied with in
20 disbursement of said funds.

21
22 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2024 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 34

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chanc., ASUN Jonesboro Campus	1	\$153,620
(4)	Vice Chanc., ASUN Marked Tree Campus	1	\$153,620
(5)	Vice Chancellor for Fiscal Affairs	1	\$151,800

1	(6)	Vice Chancellor for Student Affairs	1	\$151,800
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Director of Human Resources	1	\$128,617
4	(9)	Dean	2	\$128,617
5	(10)	Director of Institutional Devel.	1	\$128,123
6	(11)	Counselor	2	\$123,555
7	(12)	Director of Admissions/Registrar	1	\$118,458
8	(13)	Dir. of Cont. Ed./Business Outreach	1	\$118,458
9	(14)	Director of Student Financial Aid	1	\$118,222
10	(15)	Project/Program Administrator	14	
11		Project/Program Director		\$117,170
12		Project/Program Manager		\$98,116
13		Project/Program Specialist		\$88,573
14	(16)	Director of Computer Services	1	\$116,247
15	(17)	Controller	1	\$113,547
16	(18)	Information Systems Manager	4	\$111,805
17	(19)	Director of Physical Plant	1	\$109,596
18	(20)	Director	5	\$104,336
19	(21)	Assistant to the Chancellor	1	\$100,292
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$98,117
21	(23)	Fiscal Support Pool	6	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(24)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$88,573
31	(25)	Public Safety Pool	4	
32		HE Public Safety Commander III		\$87,425
33		Director Public Safety I		\$85,795
34		HE Public Safety Commander II		\$84,063
35		HE Public Safety Commander I		\$80,829
36		HE Public Safety Supervisor		\$71,858

1		Public Safety Officer		\$69,094
2		Public Safety Officer II		\$63,881
3		Security Officer Supervisor		\$60,279
4		Public Safety/Security Officer		\$54,605
5		HE Public Safety Dispatcher		\$45,806
6		Parking Control Supv.		\$45,806
7		Security Officer		\$45,806
8		Parking Control Officer		\$44,045
9		Watchman		\$37,650
10	(26)	Skilled Trades Pool	6	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(27)	Computer Support Technician	2	\$66,436
17	(28)	Administrative Support Pool	18	
18		Administrative Assistant		\$65,197
19		Administrative Analyst		\$65,197
20		Administrative Support Supervisor		\$60,279
21		Administrative Specialist III		\$57,961
22		Administration Support Specialist		\$57,961
23		Administrative Specialist II		\$51,526
24		Administrative Support Specialist		\$51,526
25		Administrative Specialist I		\$45,806
26		Extra Help Assistant		\$37,650
27	(29)	Assistant Registrar	1	\$65,197
28	(30)	Financial Aid Analyst	1	\$65,197
29	(31)	Library Support Pool	2	
30		Library Supervisor		\$65,197
31		Library Specialist		\$55,731
32		Library Technician		\$51,526
33		Library Support Assistant		\$47,639
34	(32)	Maintenance Supervisor	1	\$65,197
35	(33)	Financial Aid Specialist	2	\$60,279
36	(34)	Human Resources Specialist	1	\$60,279

1	(35)	Landscape Supervisor	1	\$60,279
2	(36)	Maintenance Technician	1	\$60,279
3	(37)	Maintenance Specialist	2	\$57,961
4	(38)	Payroll Technician	1	\$57,961
5	(39)	Landscape Specialist	1	\$53,587
6	(40)	Maintenance Assistant	3	\$49,544
7	(41)	Institutional Services Assistant	9	\$40,722
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(42)	Division Chair	3	\$141,668
11	(43)	Librarian	1	\$128,617
12	(44)	Director - Technical Programs	3	\$116,574
13	(45)	Special Instructor	21	\$107,909
14	(46)	Student Development Specialist	1	\$80,869
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(47)	Faculty	75	
18		Professor		\$115,786
19		Assoc. Professor		\$109,166
20		Asst. Professor		\$96,593
21		Instructor		\$84,157
22	(48)	Part-Time Faculty	125	\$66,497
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>POSITIONS</u>		
25	(49)	Director of Bookstore Operations	1	\$104,335
26	(50)	Director of Food Service	1	\$102,370
27	(51)	Food Preparation Coordinator	<u>1</u>	\$49,544
28		MAX. NO. OF EMPLOYEES	339	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$5,500,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,009,080
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,377,909
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,136,989</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	2,600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,250,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	800,000

1	(D) CAP. OUTLAY	15,000,000
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	4,000,000
4	(06) DEBT SERVICE	1,250,000
5	(07) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	20,000
7	(08) PROMOTIONAL ITEMS	<u>75,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$35,195,000</u>

9

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 16 Act, or their successors, and other fiscal control laws of this State, where
 17 applicable, and regulations promulgated by the Department of Finance and
 18 Administration, as authorized by law, shall be strictly complied with in
 19 disbursement of said funds.

20

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2024 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2024 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2024.

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7 **APPROVED: 4/19/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 6

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 THREE RIVERS APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Three Rivers for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUTR	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chanc. for Finance & Admin.	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800
(5)	Director of Human Resources/Services	1	\$128,617



1	(6)	Registrar	1	\$118,458
2	(7)	Director of Financial Aid	1	\$118,222
3	(8)	Director of Planning & Assessment	1	\$117,170
4	(9)	Director of Computer Services	1	\$116,247
5	(10)	Controller	1	\$113,547
6	(11)	Director of Fiscal Affairs	1	\$113,547
7	(12)	Director of Development	1	\$109,937
8	(13)	Director of Student Retention	1	\$107,909
9	(14)	Director of Physical Plant	1	\$106,403
10	(15)	Assistant to the President	1	\$100,292
11	(16)	Institution Information Technology Coord.	1	\$98,342
12	(17)	Project/Program Administrator	4	
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,573
15	(18)	Fiscal Support Pool	5	
16		Fiscal Support Manager		\$89,227
17		Fiscal Support Supervisor		\$73,338
18		Accountant II		\$70,518
19		Accountant I		\$67,806
20		Fiscal Support Analyst		\$65,197
21		Fiscal Support Specialist		\$57,961
22		Accounting Technician		\$53,587
23		Fiscal Support Technician		\$49,544
24	(19)	Public Safety Pool	1	
25		HE Public Safety Commander III		\$87,425
26		Director Public Safety I		\$85,795
27		HE Public Safety Commander II		\$84,063
28		HE Public Safety Commander I		\$80,829
29		HE Public Safety Supervisor		\$71,858
30		Public Safety Officer		\$69,094
31		Public Safety Officer II		\$63,881
32		Security Officer Supervisor		\$60,279
33		Public Safety/Security Officer		\$54,605
34		HE Public Safety Dispatcher		\$45,806
35		Parking Control Supv.		\$45,806
36		Security Officer		\$45,806

1		Parking Control Officer		\$44,045
2		Watchman		\$37,650
3	(20)	Maintenance Manager	1	\$82,496
4	(21)	Education Counselor	1	\$79,322
5	(22)	Computer Support Specialist	2	\$77,721
6	(23)	Skilled Trades Pool	5	
7		Skilled Trades Foreman		\$71,858
8		Skilled Trades Supervisor		\$69,094
9		Skilled Tradesman		\$66,436
10		Skilled Trades Helper		\$50,486
11		Apprentice Tradesman		\$44,882
12	(24)	Asst. Dir. of Financial Aid	1	\$70,518
13	(25)	Grants Analyst	1	\$70,518
14	(26)	HEI Program Coordinator	1	\$67,806
15	(27)	Public Information Specialist	1	\$67,806
16	(28)	Student Applications Specialist	1	\$67,806
17	(29)	Computer Support Technician	5	\$66,436
18	(30)	Administrative Support Pool	16	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(31)	Assistant Registrar	1	\$65,197
29	(32)	Financial Aid Analyst	1	\$65,197
30	(33)	Library Support Pool	2	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(34)	Payroll Services Specialist	1	\$65,197
36	(35)	Financial Aid Specialist	1	\$60,279

1	(36)	Maintenance Technician	1	\$60,279
2	(37)	Maintenance Specialist	1	\$57,961
3	(38)	Maintenance Assistant	3	\$49,544
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(39)	Division Chairperson	2	\$141,668
7	(40)	Dean	1	\$140,165
8	(41)	Librarian	1	\$128,617
9	(42)	Dean of Learning	1	\$125,799
10	(43)	Dean of Workforce Development	1	\$125,799
11	(44)	Director of Career Center	2	\$123,556
12	(45)	Director of Concurrent Enrollment	1	\$123,556
13	(46)	Director of Adult Education	1	\$123,556
14	(47)	Instructor - Nursing/Resp. Therapy	10	\$116,574
15	(48)	Assistant Director	1	\$116,574
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(49)	Faculty	52	\$107,909
19	(50)	Part-Time Faculty	96	\$54,308
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(51)	Director of Food Service	1	\$102,370
23	(52)	Campus Store Manager	1	\$101,640
24	(53)	Bookstore Office Manager	1	\$53,587
25	(54)	Retail Specialist	1	\$51,526
26	(55)	Food Preparation Coordinator	<u>1</u>	\$49,544
27		MAX. NO. OF EMPLOYEES	246	

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 30 the Arkansas State University Three Rivers for the 2024-2025 fiscal year, the
 31 following maximum number of part-time or temporary employees, to be known as
 32 "Extra Help", payable from funds appropriated herein for such purposes:
 33 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 34 to exceed those provided in the Uniform Classification and Compensation Act,
 35 or its successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from the Arkansas State University Three Rivers Fund, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$3,000,000
(02) PERSONAL SERVICES MATCHING	825,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	803,500
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,628,500</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	686,000
(03) PERSONAL SERVICES MATCHING	1,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	130,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	15,000,000

1	(06) DEBT SERVICE	750,000
2	(07) PROMOTIONAL ITEMS	<u>20,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$25,886,000</u>

4

5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

15

16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2024 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2024 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2024.

36

APPROVED: 4/25/24

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1053

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2024-2025
17 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$201,684
(2)	Vice President for Academic Affairs	1	\$161,877
(3)	Vice President for Student Affairs	1	\$151,800
(4)	Vice President of Finance & Administration	1	\$151,800
(5)	Vice President of Institutional Advancement	1	\$151,800



1	(6)	Director of Human Resources	1	\$128,617
2	(7)	Academic/Student Support	4	
3		Counselor		\$123,555
4		Academic Counselor		\$91,416
5		Student Development Specialist		\$80,869
6	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$118,458
7	(9)	Director of Law Enforcement Training	1	\$118,458
8	(10)	Registrar	1	\$118,458
9	(11)	Director of Financial Aid	1	\$118,223
10	(12)	Default Management Coordinator	1	\$118,222
11	(13)	Dean of Students	1	\$117,717
12	(14)	Project/Program Administrator Pool	7	
13		Project/Program Director		\$117,170
14		Project/Program Manager		\$98,116
15		Project/Program Specialist		\$88,573
16	(15)	Director of Computer Services	1	\$116,247
17	(16)	Director of Off-Campus Operations	1	\$116,164
18	(17)	Controller	1	\$113,548
19	(18)	Director of Student Affairs	1	\$111,411
20	(19)	Director of Physical Plant	1	\$109,596
21	(20)	Director of Admissions	1	\$107,997
22	(21)	Institutional Research Coordinator	1	\$107,909
23	(22)	Assistant Director	1	\$101,194
24	(23)	Fiscal Support Pool	5	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(24)	Public Safety Pool	5	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(25)	Information Technology Manager	1	\$80,829
13	(26)	Admissions Counselor	1	\$74,790
14	(27)	Academic Advisor	1	\$74,790
15	(28)	Information Systems Analyst	1	\$71,858
16	(29)	Skilled Trades Pool	5	
17		Skilled Trades Foreman		\$71,858
18		Skilled Trades Supervisor		\$69,094
19		Skilled Tradesman		\$66,436
20		Skilled Trades Helper		\$50,486
21		Apprentice Tradesman		\$44,882
22	(30)	Software Support Specialist	1	\$69,094
23	(31)	HEI Program Coordinator	2	\$67,806
24	(32)	Computer Support Technician	2	\$66,436
25	(33)	Administrative Support Pool	14	
26		Administrative Assistant		\$65,197
27		Administrative Analyst		\$65,197
28		Administrative Support Supervisor		\$60,279
29		Administrative Specialist III		\$57,961
30		Administration Support Specialist		\$57,961
31		Administrative Specialist II		\$51,526
32		Administrative Support Specialist		\$51,526
33		Administrative Specialist I		\$45,806
34		Extra Help Assistant		\$37,650
35	(34)	Bookstore Manager	1	\$65,197
36	(35)	Financial Aid Analyst	2	\$65,197

1	(36)	Library Support Pool	1	
2		Library Supervisor		\$65,197
3		Library Specialist		\$55,731
4		Library Technician		\$51,526
5		Library Support Assistant		\$47,639
6	(37)	Payroll Services Specialist	1	\$65,197
7	(38)	Purchasing Specialist	1	\$65,197
8	(39)	Food Preparation Supervisor	1	\$55,731
9	(40)	Bookstore Office Manager	1	\$53,587
10	(41)	Human Resources Assistant	1	\$53,587
11	(42)	Cashier	2	\$49,544
12	(43)	Food Preparation Coordinator	1	\$49,544
13	(44)	Maintenance Assistant	6	\$49,544
14	(45)	Food Preparation Specialist	2	\$42,351
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(46)	Director of Distance Education	1	\$141,668
18	(47)	Division Chairperson	4	\$141,668
19	(48)	Librarian	1	\$128,617
20	(49)	Director of Adult Education	1	\$123,556
21	(50)	Director of Nursing	1	\$116,574
22	(51)	Director of Respiratory Care	2	\$116,574
23	(52)	Inst./Coord. Nursing & Allied Health	1	\$116,574
24	(53)	Instructor - Nursing/Resp. Therapy	12	\$116,574
25	(54)	Faculty	3	\$107,909
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(55)	Faculty	50	\$107,909
29	(56)	Part-Time Faculty	<u>55</u>	\$54,308
30		MAX. NO. OF EMPLOYEES	220	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Black River Technical College for the 2024-2025 fiscal year, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes:
 36 seventy-five (75) temporary or part-time employees, when needed, at rates of

1 pay not to exceed those provided in the Uniform Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

4

5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Black River Technical College, to be payable from the
 7 Black River Technical College Fund, for personal services and operating
 8 expenses of the Black River Technical College for the fiscal year ending June
 9 30, 2025, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2024-2025</u>
13 (01) REGULAR SALARIES	\$5,955,612
14 (02) PERSONAL SERVICES MATCHING	2,416,539
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	365,694
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$8,737,845</u>

22

23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the Black River Technical College, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801, for personal services and operating
 26 expenses of the Black River Technical College for the fiscal year ending June
 27 30, 2025, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2024-2025</u>
31 (01) REGULAR SALARIES	\$12,000,000
32 (02) EXTRA HELP	1,000,000
33 (03) OVERTIME	10,000
34 (04) PERSONAL SERVICES MATCHING	4,000,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	9,000,000

1	(B) CONF. & TRAVEL	250,000
2	(C) PROF. FEES	3,000,000
3	(D) CAP. OUTLAY	6,500,000
4	(E) DATA PROC.	0
5	(06) CAPITAL IMPROVEMENTS	6,200,000
6	(07) DEBT SERVICE	705,000
7	(08) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	179,800
9	(09) PROMOTIONAL ITEMS	<u>80,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

11

12 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

13 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical
 14 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 15 for construction, construction fees, and equipping a Law Enforcement Training
 16 Academy Barracks of the Black River Technical College for the fiscal year
 17 ending June 30, 2025, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) CONSTRUCTION, CONSTRUCTION FEES,	
22	AND EQUIPPING A LAW ENFORCEMENT	
23	TRAINING ACADEMY BARRACKS	<u><u>\$4,600,000</u></u>

24

25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 31 Act, or their successors, and other fiscal control laws of this State, where
 32 applicable, and regulations promulgated by the Department of Finance and
 33 Administration, as authorized by law, shall be strictly complied with in
 34 disbursement of said funds.

35

36 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
 2 contained in this act shall be in compliance with the stated reasons for
 3 which this act was adopted, as evidenced by the Agency Requests, Executive
 4 Recommendations and Legislative Recommendations contained in the budget
 5 manuals prepared by the Department of Finance and Administration, letters, or
 6 summarized oral testimony in the official minutes of the Arkansas Legislative
 7 Council or Joint Budget Committee which relate to its passage and adoption.

8
 9 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 10 Assembly, that the Constitution of the State of Arkansas prohibits the
 11 appropriation of funds for more than a one (1) year period; that the
 12 effectiveness of this Act on July 1, 2024 is essential to the operation of
 13 the agency for which the appropriations in this Act are provided, and that in
 14 the event of an extension of the legislative session, the delay in the
 15 effective date of this Act beyond July 1, 2024 could work irreparable harm
 16 upon the proper administration and provision of essential governmental
 17 programs. Therefore, an emergency is hereby declared to exist and this Act
 18 being necessary for the immediate preservation of the public peace, health
 19 and safety shall be in full force and effect from and after July 1, 2024.

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 22 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1046

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Vice Chancellor	1	\$161,878
(3)	Provost	1	\$161,877
(4)	Vice Chancellor for Finance	1	\$151,800



1	(5)	Vice Chancellor for Student Affairs	1	\$151,800
2	(6)	Director of Human Resources	1	\$128,617
3	(7)	Director of Workforce Development	1	\$125,800
4	(8)	Information Systems Manager	1	\$123,457
5	(9)	Coord. of Cont. Educ. & Business Outreach	1	\$118,459
6	(10)	Registrar	1	\$118,459
7	(11)	Dir. of Public Relations & Marketing	1	\$118,459
8	(12)	Program Manager	1	\$118,459
9	(13)	Director of Financial Aid	1	\$118,222
10	(14)	Director of Off-Campus Operations	1	\$116,164
11	(15)	Institutional Research Coordinator	1	\$107,909
12	(16)	Fiscal Support Pool	3	
13		Fiscal Support Manager		\$89,227
14		Fiscal Support Supervisor		\$73,338
15		Accountant II		\$70,518
16		Accountant I		\$67,806
17		Fiscal Support Analyst		\$65,197
18		Fiscal Support Specialist		\$57,961
19		Accounting Technician		\$53,587
20		Fiscal Support Technician		\$49,544
21	(17)	Project/Program Specialist	1	\$88,573
22	(18)	Public Safety Pool	3	
23		HE Public Safety Commander III		\$87,425
24		Director Public Safety I		\$85,795
25		HE Public Safety Commander II		\$84,063
26		HE Public Safety Commander I		\$80,829
27		HE Public Safety Supervisor		\$71,858
28		Public Safety Officer		\$69,094
29		Public Safety Officer II		\$63,881
30		Security Officer Supervisor		\$60,279
31		Public Safety/Security Officer		\$54,605
32		HE Public Safety Dispatcher		\$45,806
33		Parking Control Supv.		\$45,806
34		Security Officer		\$45,806
35		Parking Control Officer		\$44,045
36		Watchman		\$37,650

1	(19)	Academic Advisor	5	\$84,157
2	(20)	Assessment Coordinator	1	\$84,157
3	(21)	Coordinator of Admissions	1	\$84,157
4	(22)	Coord. of Info. & Comm. Relations	1	\$84,157
5	(23)	Academic Tutor	2	\$74,790
6	(24)	Skilled Trades Pool	2	
7		Skilled Trades Foreman		\$71,858
8		Skilled Trades Supervisor		\$69,094
9		Skilled Tradesman		\$66,436
10		Skilled Trades Helper		\$50,486
11		Apprentice Tradesman		\$44,882
12	(25)	Administrative Support Pool	13	
13		Administrative Assistant		\$65,197
14		Administrative Analyst		\$65,197
15		Administrative Support Supervisor		\$60,279
16		Administrative Specialist III		\$57,961
17		Administration Support Specialist		\$57,961
18		Administrative Specialist II		\$51,526
19		Administrative Support Specialist		\$51,526
20		Administrative Specialist I		\$45,806
21		Extra Help Assistant		\$37,650
22	(26)	Assistant Registrar	1	\$65,197
23	(27)	Financial Aid Analyst	1	\$65,197
24	(28)	Library Support Pool	1	
25		Library Supervisor		\$65,197
26		Library Specialist		\$55,731
27		Library Technician		\$51,526
28		Library Support Assistant		\$47,639
29	(29)	Maintenance Supervisor	1	\$65,197
30	(30)	Payroll Services Specialist	1	\$65,197
31	(31)	Purchasing Specialist	1	\$65,197
32	(32)	Student Accounts Officer	1	\$65,197
33	(33)	Computer Operator	3	\$63,881
34	(34)	Financial Aid Specialist	3	\$60,279
35	(35)	Human Resources Specialist	1	\$60,279
36	(36)	Cashier	1	\$49,544

1	(37)	Maintenance Assistant	3	\$49,544
2	(38)	Food Preparation Specialist	1	\$42,351
3	(39)	Institutional Services Assistant	8	\$40,722
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(40)	Division Chairperson	4	\$141,668
7	(41)	Director of Nursing	1	\$140,166
8	(42)	Faculty	16	\$135,019
9	(43)	Instructor - Nursing & Allied Health	4	\$116,574
10	(44)	Learning Center Coordinator	1	\$90,523
11	(45)	Special Instructor/Trainer	5	\$81,706
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(46)	Faculty	31	\$107,909
15	(47)	Part-Time Faculty	60	\$54,308
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>POSITIONS</u>		
18	(48)	Director of Food Service	<u>1</u>	\$102,370
19		MAX. NO. OF EMPLOYEES	197	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Cossatot Community College of the University of Arkansas for the 2024-
 23 2025 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: one hundred (100) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act
 28 for the appropriate classification.

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Cossatot Community College of the University of
 32 Arkansas, to be payable from the Cossatot Community College of the University
 33 of Arkansas Fund, for personal services and operating expenses of the
 34 Cossatot Community College of the University of Arkansas for the fiscal year
 35 ending June 30, 2025, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) REGULAR SALARIES	\$3,398,500
4	(02) EXTRA HELP	40,000
5	(03) PERSONAL SERVICES MATCHING	905,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	856,574
8	(B) CONF. & TRAVEL	10,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,210,074</u></u>

13

14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

15 to the Cossatot Community College of the University of Arkansas, to be

16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

17 services and operating expenses of the Cossatot Community College of the

18 University of Arkansas for the fiscal year ending June 30, 2025, the

19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) REGULAR SALARIES	\$4,550,000
24	(02) EXTRA HELP	325,000
25	(03) PERSONAL SERVICES MATCHING	1,500,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,425,000
28	(B) CONF. & TRAVEL	275,000
29	(C) PROF. FEES	300,000
30	(D) CAP. OUTLAY	1,000,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	500,000
33	(06) DEBT SERVICE	700,000
34	(07) PROMOTIONAL ITEMS	<u>50,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,625,000</u></u>

36

1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 2 authorized by this act shall be limited to the appropriation for such agency
 3 and funds made available by law for the support of such appropriations; and
 4 the restrictions of the State Procurement Law, the General Accounting and
 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 7 Act, or their successors, and other fiscal control laws of this State, where
 8 applicable, and regulations promulgated by the Department of Finance and
 9 Administration, as authorized by law, shall be strictly complied with in
 10 disbursement of said funds.

11
 12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 13 Assembly that any funds disbursed under the authority of the appropriations
 14 contained in this act shall be in compliance with the stated reasons for
 15 which this act was adopted, as evidenced by the Agency Requests, Executive
 16 Recommendations and Legislative Recommendations contained in the budget
 17 manuals prepared by the Department of Finance and Administration, letters, or
 18 summarized oral testimony in the official minutes of the Arkansas Legislative
 19 Council or Joint Budget Committee which relate to its passage and adoption.

20
 21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 22 Assembly, that the Constitution of the State of Arkansas prohibits the
 23 appropriation of funds for more than a one (1) year period; that the
 24 effectiveness of this Act on July 1, 2024 is essential to the operation of
 25 the agency for which the appropriations in this Act are provided, and that in
 26 the event of an extension of the legislative session, the delay in the
 27 effective date of this Act beyond July 1, 2024 could work irreparable harm
 28 upon the proper administration and provision of essential governmental
 29 programs. Therefore, an emergency is hereby declared to exist and this Act
 30 being necessary for the immediate preservation of the public peace, health
 31 and safety shall be in full force and effect from and after July 1, 2024.

32
 33
 34 **APPROVED: 4/25/24**

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1049

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Assistant to the President	1	\$151,800
(4)	Chief Career & Technical Ed. Officer	1	\$151,800
(5)	Chief Fiscal Officer	1	\$151,800



1	(6)	Chief Planning and Development Officer	1	\$151,800
2	(7)	Chief Student Life Officer	1	\$151,800
3	(8)	Dir. of Community/Continuing Ed.	1	\$143,363
4	(9)	Director of Small Business Center	1	\$140,166
5	(10)	Director of Counseling	1	\$128,617
6	(11)	Director of Institutional Research	1	\$128,617
7	(12)	Director of Human Resources	1	\$128,616
8	(13)	Counselor	6	\$123,555
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$118,458
10	(15)	Dir. of Public Relations/Marketing	1	\$118,458
11	(16)	Dir. of Student Financial Aid	1	\$118,222
12	(17)	Director of Computer Services	1	\$116,248
13	(18)	Associate Director of Computer Services	1	\$116,247
14	(19)	Dir. of Sys. Prog. & Data Base Svcs.	1	\$116,247
15	(20)	Website Developer/Programmer	1	\$116,247
16	(21)	Director of Distance Learning	1	\$116,164
17	(22)	Dir. of Off-Campus Operations	1	\$116,164
18	(23)	Controller	1	\$113,548
19	(24)	Administrator of Grants and Contracts	1	\$113,548
20	(25)	Director of Police & Public Safety	1	\$109,596
21	(26)	Director of Physical Plant	1	\$109,596
22	(27)	Coordinator of Student Recruitment	1	\$107,909
23	(28)	Project/Program Manager	4	\$98,115
24	(29)	Fiscal Support Pool	4	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(30)	Public Safety Pool	2	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(31)	Computer Support Coordinator	1	\$84,063
13	(32)	Planning Officer/Grant Coordinator	1	\$82,441
14	(33)	PC Support Specialist	1	\$79,322
15	(34)	Network Support Analyst	1	\$74,731
16	(35)	Information Systems Analyst	1	\$71,858
17	(36)	Asst. Dir. Financial Aid	1	\$70,518
18	(37)	Administrative Support Pool	26	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(38)	Assistant Registrar	1	\$65,197
29	(39)	Financial Aid Analyst	1	\$65,197
30	(40)	Maintenance Supervisor	2	\$65,197
31	(41)	Payroll Services Specialist	1	\$65,197
32	(42)	Purchasing Specialist	1	\$65,197
33	(43)	Career Planning and Placement Spec.	1	\$62,690
34	(44)	Financial Aid Specialist	1	\$60,279
35	(45)	Maintenance Specialist	2	\$57,961
36	(46)	Payroll Technician	1	\$57,961

1	(47)	Computer Lab Technician	1	\$54,605
2	(48)	Landscape Specialist	1	\$53,587
3	(49)	Cashier	1	\$49,544
4	(50)	Maintenance Assistant	8	\$49,544
5	(51)	Registrar's Assistant	1	\$47,639
6	(52)	Institutional Services Assistant	6	\$40,722
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(53)	Division Chairperson	6	\$141,668
10	(54)	Faculty	12	\$135,019
11	(55)	Director of Nursing	1	\$140,166
12	(56)	Dir. of Learning Resource Center	1	\$123,553
13	(57)	Coordinator of Learning Assistance	1	\$90,523
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(58)	Faculty	54	\$107,909
17	(59)	Librarian	1	\$107,909
18	(60)	Lab Supervisor	6	\$56,359
19	(61)	Part-Time Faculty	100	\$54,308
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(62)	Bookstore Manager	<u>1</u>	\$65,197
23		MAX. NO. OF EMPLOYEES	286	

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the East Arkansas Community College for the 2024-2025 fiscal year, the
 27 following maximum number of part-time or temporary employees, to be known as
 28 "Extra Help", payable from funds appropriated herein for such purposes: two
 29 hundred seventy-five (275) temporary or part-time employees, when needed, at
 30 rates of pay not to exceed those provided in the Uniform Classification and
 31 Compensation Act, or its successor, or this act for the appropriate
 32 classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the East Arkansas Community College, to be payable from the
 36 East Arkansas Community College Fund, for personal services and operating

1 expenses of the East Arkansas Community College for the fiscal year ending
 2 June 30, 2025, the following:

3

4 ITEM	FISCAL YEAR
5 NO.	2024-2025
6 (01) REGULAR SALARIES	\$6,243,371
7 (02) EXTRA HELP	150,000
8 (03) PERSONAL SERVICES MATCHING	2,125,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	2,399,227
11 (B) CONF. & TRAVEL	40,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$10,957,598</u>

16

17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the East Arkansas Community College, to be payable from cash funds as
 19 defined by Arkansas Code 19-4-801, for personal services and operating
 20 expenses of the East Arkansas Community College for the fiscal year ending
 21 June 30, 2025, the following:

22

23 ITEM	FISCAL YEAR
24 NO.	2024-2025
25 (01) REGULAR SALARIES	\$2,589,098
26 (02) EXTRA HELP	439,631
27 (03) OVERTIME	10,000
28 (04) PERSONAL SERVICES MATCHING	1,736,697
29 (05) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	3,059,000
31 (B) CONF. & TRAVEL	338,000
32 (C) PROF. FEES	315,000
33 (D) CAP. OUTLAY	1,750,000
34 (E) DATA PROC.	0
35 (06) CAPITAL IMPROVEMENTS	15,088,266
36 (07) DEBT SERVICE	301,000

1	(08) FUND TRANSFERS, REFUNDS AND	
2	INVESTMENTS	2,500,000
3	(09) PROMOTIONAL ITEMS	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,176,692</u></u>

5

6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

12 Act, or their successors, and other fiscal control laws of this State, where

13 applicable, and regulations promulgated by the Department of Finance and

14 Administration, as authorized by law, shall be strictly complied with in

15 disbursement of said funds.

16

17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

25

26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2024 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2024 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2024

1
2

APPROVED: 4/30/24

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1052

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NAC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief Fiscal Officer	1	\$151,800
(4)	Chief Planning & Development Officer	1	\$151,800
(5)	Chief Student Life Officer	1	\$151,800



1	(6)	Director Human Resources	1	\$128,617
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Counselor	1	\$123,555
4	(9)	Controller	1	\$122,898
5	(10)	Dir. Public Relations and Marketing	1	\$118,459
6	(11)	Registrar	1	\$118,458
7	(12)	Director of Student Financial Aid	1	\$118,222
8	(13)	Project/Program Administrator	5	
9		Project/Program Director		\$117,170
10		Project/Program Manager		\$98,116
11		Project/Program Specialist		\$85,993
12	(14)	Director of Administrative Computing	1	\$116,247
13	(15)	Dir. of Occupational & Tech. Educ.	1	\$116,164
14	(16)	Business Manager	1	\$113,548
15	(17)	Director of Student Affairs	1	\$111,410
16	(18)	Director of Physical Plant	1	\$109,596
17	(19)	Assistant to the President	1	\$101,218
18	(20)	Network Support Specialist	1	\$90,922
19	(21)	Fiscal Support Pool	7	
20		Fiscal Support Manager		\$89,227
21		Fiscal Support Supervisor		\$73,338
22		Accountant II		\$70,518
23		Accountant I		\$67,806
24		Fiscal Support Analyst		\$65,197
25		Fiscal Support Specialist		\$57,961
26		Accounting Technician		\$53,587
27		Fiscal Support Technician		\$49,544
28	(22)	Public Safety Pool	2	
29		HE Public Safety Commander III		\$87,425
30		Director Public Safety I		\$85,795
31		HE Public Safety Commander II		\$84,063
32		HE Public Safety Commander I		\$80,829
33		HE Public Safety Supervisor		\$71,858
34		Public Safety Officer		\$69,094
35		Public Safety Officer II		\$63,881
36		Security Officer Supervisor		\$60,279

1		Public Safety/Security Officer		\$54,605
2		HE Public Safety Dispatcher		\$45,806
3		Parking Control Supv.		\$45,806
4		Security Officer		\$45,806
5		Parking Control Officer		\$44,045
6		Watchman		\$37,650
7	(23)	Security Analyst	1	\$87,425
8	(24)	Computer Support Coordinator	1	\$84,063
9	(25)	Software Support Analyst	1	\$84,063
10	(26)	Database Analyst	3	\$77,721
11	(27)	Procurement Coordinator	1	\$76,272
12	(28)	Benefits Coordinator	1	\$76,272
13	(29)	Academic Advisor	4	\$74,790
14	(30)	Network Support Analyst	1	\$74,731
15	(31)	Website Developer	1	\$74,731
16	(32)	Executive Assistant to the Director	1	\$73,338
17	(33)	Assistant Director of Financial Aid	1	\$70,518
18	(34)	Skilled Trades Pool	3	
19		Skilled Trades Foreman		\$71,858
20		Skilled Trades Supervisor		\$69,094
21		Skilled Tradesman		\$66,436
22		Skilled Trades Helper		\$50,486
23		Apprentice Tradesman		\$44,882
24	(35)	HEI Program Coordinator	3	\$67,806
25	(36)	Student Applications Specialist	2	\$67,806
26	(37)	Construction/Maintenance Coordinator	1	\$67,806
27	(38)	Building and Grounds Coordinator	1	\$67,806
28	(39)	Media Specialist	1	\$67,806
29	(40)	Computer Support Technician	1	\$66,436
30	(41)	Administrative Support Pool	11	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(42)	Assistant Registrar	1	\$65,197
5	(43)	Financial Aid Analyst	2	\$65,197
6	(44)	Library Support Pool	2	
7		Library Supervisor		\$65,197
8		Library Specialist		\$55,731
9		Library Technician		\$51,526
10		Library Support Assistant		\$47,639
11	(45)	Maintenance Supervisor	1	\$65,197
12	(46)	Payroll Services Specialist	1	\$65,197
13	(47)	Student Accounts Officer	1	\$65,197
14	(48)	Maintenance Technician	2	\$60,279
15	(49)	Landscape Supervisor	1	\$60,279
16	(50)	Purchasing Technician	1	\$57,961
17	(51)	Maintenance Assistant	1	\$49,544
18	(52)	Institutional Services Shift Supervisor	1	\$47,639
19	(53)	Institutional Services Supervisor	1	\$42,351
20	(54)	Institutional Services Assistant	6	\$40,722
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(55)	Division Chairperson	5	\$141,668
24	(56)	Director Learning Center	1	\$121,582
25	(57)	Special Instructor	2	\$107,909
26	(58)	Project/Program Specialist	1	\$85,993
27	(59)	Assistant Librarian	1	\$80,100
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(60)	Faculty	67	\$107,909
31	(61)	Project/Program Specialist	1	\$85,993
32	(62)	Clinical Instructor	1	\$77,149
33	(63)	Part-Time Faculty	200	\$54,308
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>POSITIONS</u>		
36	(64)	Campus Store Director	1	\$117,170

1	(65)	Food Preparation Manager	1	\$62,690
2	(66)	Residential Life Coordinator	1	\$56,073
3	(67)	Food Preparation Supervisor	1	\$55,731
4	(68)	Bookstore Office Manager	<u>1</u>	\$53,587
5		MAX. NO. OF EMPLOYEES	377	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the North Arkansas College for the 2024-2025 fiscal year, the following
 9 maximum number of part-time or temporary employees, to be known as "Extra
 10 Help", payable from funds appropriated herein for such purposes: five
 11 hundred (500) temporary or part-time employees, when needed, at rates of pay
 12 not to exceed those provided in the Uniform Classification and Compensation
 13 Act, or its successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the North Arkansas College, to be payable from the North
 17 Arkansas College Fund, for personal services and operating expenses of the
 18 North Arkansas College for the fiscal year ending June 30, 2025, the
 19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) REGULAR SALARIES	\$7,018,087
24	(02) PERSONAL SERVICES MATCHING	1,200,000
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	855,359
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$9,073,446</u>

33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the North Arkansas College, to be payable from cash funds as defined by
 35 Arkansas Code 19-4-801, for personal services and operating expenses of the
 36 North Arkansas College for the fiscal year ending June 30, 2025, the

1 following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$4,500,000
6 (02) EXTRA HELP	825,000
7 (03) OVERTIME	40,000
8 (04) PERSONAL SERVICES MATCHING	2,700,000
9 (05) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	6,000,000
11 (B) CONF. & TRAVEL	390,000
12 (C) PROF. FEES	485,000
13 (D) CAP. OUTLAY	3,000,000
14 (E) DATA PROC.	0
15 (06) CAPITAL IMPROVEMENTS	10,500,000
16 (07) DEBT SERVICE	3,000,000
17 (08) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	8,500,000
19 (09) PROMOTIONAL ITEMS	<u>50,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$39,990,000</u></u>

21

22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 28 Act, or their successors, and other fiscal control laws of this State, where
 29 applicable, and regulations promulgated by the Department of Finance and
 30 Administration, as authorized by law, shall be strictly complied with in
 31 disbursement of said funds.

32

33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
 2 manuals prepared by the Department of Finance and Administration, letters, or
 3 summarized oral testimony in the official minutes of the Arkansas Legislative
 4 Council or Joint Budget Committee which relate to its passage and adoption.

5
 6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 7 Assembly, that the Constitution of the State of Arkansas prohibits the
 8 appropriation of funds for more than a one (1) year period; that the
 9 effectiveness of this Act on July 1, 2024 is essential to the operation of
 10 the agency for which the appropriations in this Act are provided, and that in
 11 the event of an extension of the legislative session, the delay in the
 12 effective date of this Act beyond July 1, 2024 could work irreparable harm
 13 upon the proper administration and provision of essential governmental
 14 programs. Therefore, an emergency is hereby declared to exist and this Act
 15 being necessary for the immediate preservation of the public peace, health
 16 and safety shall be in full force and effect from and after July 1, 2024.

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 19 **APPROVED: 4/30/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1048

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief of External and Adv. Programs	1	\$151,800
(4)	Chief Fiscal Officer	1	\$151,800
(5)	Chief Information Officer	1	\$151,800



1	(6)	Chief Planning and Development Officer	1	\$151,800
2	(7)	Chief Student Life Officer	1	\$151,800
3	(8)	Director of Human Resources	1	\$128,617
4	(9)	Director of Institutional Research	1	\$128,617
5	(10)	Counselor	1	\$123,555
6	(11)	Director of Marketing and Public Relations	1	\$118,458
7	(12)	Registrar	1	\$118,458
8	(13)	Director of Financial Aid	1	\$118,365
9	(14)	Dean of Students	2	\$117,718
10	(15)	Director of Major Gifts	1	\$117,638
11	(16)	Project/Program Administrator	16	
12		Project/Program Director		\$117,170
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,572
15	(17)	Business Manager	1	\$113,548
16	(18)	Controller	1	\$113,548
17	(19)	Director of Development	1	\$109,937
18	(20)	Director of Physical Plant	1	\$109,596
19	(21)	Assistant to the President	1	\$101,218
20	(22)	Workforce Specialist	2	\$90,170
21	(23)	Fiscal Support Pool	7	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(24)	Systems Analyst	1	\$87,425
31	(25)	Software Support Analyst	1	\$84,063
32	(26)	Accounting Coordinator	1	\$82,496
33	(27)	Benefits Coordinator	1	\$76,272
34	(28)	Grants Coordinator	1	\$76,272
35	(29)	Payroll Services Coordinator	1	\$76,272
36	(30)	Academic Advisor	4	\$76,264

1	(31)	Academic Tutor	1	\$74,790
2	(32)	Student Service Representative	8	\$74,790
3	(33)	Network Support Analyst	3	\$74,731
4	(34)	Website Developer	2	\$74,731
5	(35)	Information Systems Analyst	1	\$71,858
6	(36)	Maintenance Coordinator	1	\$70,518
7	(37)	HEI Program Coordinator	6	\$67,806
8	(38)	Computer Support Technician	2	\$66,436
9	(39)	Administrative Support Pool	10	
10		Administrative Assistant		\$65,197
11		Administrative Analyst		\$65,197
12		Administrative Support Supervisor		\$60,279
13		Administrative Specialist III		\$57,961
14		Administration Support Specialist		\$57,961
15		Administrative Specialist II		\$51,526
16		Administrative Support Specialist		\$51,526
17		Administrative Specialist I		\$45,806
18		Extra Help Assistant		\$37,650
19	(40)	Assistant Registrar	1	\$65,197
20	(41)	Financial Aid Analyst	4	\$65,197
21	(42)	Human Resources Program Rep.	1	\$65,197
22	(43)	Library Support Pool	2	
23		Library Supervisor		\$65,197
24		Library Specialist		\$55,731
25		Library Technician		\$51,526
26		Library Support Assistant		\$47,639
27	(44)	Maintenance Supervisor	1	\$65,197
28	(45)	Purchasing Specialist	1	\$65,197
29	(46)	Computer Operator	3	\$63,881
30	(47)	Student Recruitment Specialist	1	\$60,279
31	(48)	Maintenance Specialist	3	\$57,961
32	(49)	Maintenance Assistant	5	\$49,544
33	(50)	Institutional Services Supervisor	1	\$42,351
34	(51)	Institutional Services Assistant	11	\$40,722
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(52)	Division Chairperson	4	\$141,668
2	(53)	Division Chairperson/Dean	3	\$141,668
3	(54)	Librarian	1	\$128,617
4	(55)	Director of Adult Education	1	\$123,556
5	(56)	Assistant Librarian	2	\$78,684
6	(57)	Lab Supervisor	4	\$66,058
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(58)	Faculty	115	\$107,909
10	(59)	Part-Time Faculty	110	\$54,308
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>POSITIONS</u>		
13	(60)	Campus Store Manager	1	\$101,640
14	(61)	Retail Specialist	<u>2</u>	\$51,526
15		MAX. NO. OF EMPLOYEES	367	

16

17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the National Park College for the 2024-2025 fiscal year, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: four
 21 hundred two (402) temporary or part-time employees, when needed, at rates of
 22 pay not to exceed those provided in the Uniform Classification and
 23 Compensation Act, or its successor, or this act for the appropriate
 24 classification.

25

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the National Park College, to be payable from the National
 28 Park College Fund, for personal services and operating expenses of the
 29 National Park College for the fiscal year ending June 30, 2025, the
 30 following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) REGULAR SALARIES	\$9,072,558
35	(02) PERSONAL SERVICES MATCHING	1,300,000
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,350,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) FUNDED DEPRECIATION	<u>26,175</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$11,748,733</u>

8

9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the National Park College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801, for personal services and operating expenses of the
 12 National Park College for the fiscal year ending June 30, 2025, the
 13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REGULAR SALARIES	\$2,100,000
18	(02) EXTRA HELP	1,000,000
19	(03) PERSONAL SERVICES MATCHING	1,250,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	7,000,000
22	(B) CONF. & TRAVEL	150,000
23	(C) PROF. FEES	400,000
24	(D) CAP. OUTLAY	7,300,000
25	(E) DATA PROC.	0
26	(05) DEBT SERVICE	2,200,000
27	(06) PROMOTIONAL ITEMS	<u>20,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$21,420,000</u>

29

30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
 2 Administration, as authorized by law, shall be strictly complied with in
 3 disbursement of said funds.

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 5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 6 Assembly that any funds disbursed under the authority of the appropriations
 7 contained in this act shall be in compliance with the stated reasons for
 8 which this act was adopted, as evidenced by the Agency Requests, Executive
 9 Recommendations and Legislative Recommendations contained in the budget
 10 manuals prepared by the Department of Finance and Administration, letters, or
 11 summarized oral testimony in the official minutes of the Arkansas Legislative
 12 Council or Joint Budget Committee which relate to its passage and adoption.

13
 14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 15 Assembly, that the Constitution of the State of Arkansas prohibits the
 16 appropriation of funds for more than a one (1) year period; that the
 17 effectiveness of this Act on July 1, 2024 is essential to the operation of
 18 the agency for which the appropriations in this Act are provided, and that in
 19 the event of an extension of the legislative session, the delay in the
 20 effective date of this Act beyond July 1, 2024 could work irreparable harm
 21 upon the proper administration and provision of essential governmental
 22 programs. Therefore, an emergency is hereby declared to exist and this Act
 23 being necessary for the immediate preservation of the public peace, health
 24 and safety shall be in full force and effect from and after July 1, 2024.

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 27 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1044

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NWACC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief of External & Adv. Programs	1	\$151,800
(4)	Chief Information Officer	1	\$151,800
(5)	Director of College Relations	1	\$151,800



1	(6)	Chief Fiscal Officer	1	\$151,800
2	(7)	Chief Planning & Assessment Officer	1	\$151,800
3	(8)	Chief Student Affairs Officer	1	\$151,800
4	(9)	Director of Institutional Research	1	\$128,617
5	(10)	Dir. of Community & Govt. Relations	1	\$128,617
6	(11)	Dir. of Fac. Planning & Construction	1	\$128,617
7	(12)	Director of Human Resources	1	\$128,617
8	(13)	Director of Administrative Services	1	\$126,769
9	(14)	Dean of Workforce Development	1	\$125,800
10	(15)	Counselor	11	\$123,555
11	(16)	Coord. of Cont. Ed. & Bus. Outreach	1	\$118,458
12	(17)	Dir. of Public Relations & Marketing	1	\$118,458
13	(18)	Registrar	1	\$118,458
14	(19)	Director of Financial Aid	1	\$118,222
15	(20)	Dean of Students	1	\$117,717
16	(21)	Director of Major Gifts	1	\$117,638
17	(22)	Director of Planning & Assessment	1	\$117,170
18	(23)	Project/Program Administrator	37	
19		Project/Program Director		\$117,170
20		Project/Program Manager		\$98,116
21		Project/Program Specialist		\$88,573
22	(24)	Director of Academic Computing	1	\$116,247
23	(25)	Director of Administrative Computing	1	\$116,247
24	(26)	Director of Distance Learning	1	\$116,164
25	(27)	Director of Off-Campus Operations	1	\$116,164
26	(28)	Business Manager	1	\$113,548
27	(29)	Controller	1	\$113,548
28	(30)	Dean of Advanced Studies	1	\$112,577
29	(31)	Director of Testing Services	1	\$111,134
30	(32)	Director of Physical Plant	1	\$109,596
31	(33)	Director of Police & Public Safety	1	\$109,595
32	(34)	Director of Admissions	1	\$107,997
33	(35)	Director of Enrollment Management	1	\$107,997
34	(36)	Director of Academic Advising	1	\$107,908
35	(37)	Director of Student Retention	1	\$107,908
36	(38)	Director of Special Programs	1	\$107,908

1	(39)	Coordinator of Career Services	1	\$103,303
2	(40)	Associate Registrar	1	\$102,874
3	(41)	Instructional Designer	3	\$102,795
4	(42)	Administrator of Grants & Contracts	1	\$100,292
5	(43)	Assistant to the President	1	\$100,292
6	(44)	Dir. of Student Activities/Org.	1	\$98,783
7	(45)	Workforce Specialist	4	\$90,170
8	(46)	Fiscal Support Pool	11	
9		Fiscal Support Manager		\$89,227
10		Fiscal Support Supervisor		\$73,338
11		Accountant II		\$70,518
12		Accountant I		\$67,806
13		Fiscal Support Analyst		\$65,197
14		Fiscal Support Specialist		\$57,961
15		Accounting Technician		\$53,587
16		Fiscal Support Technician		\$49,544
17	(47)	Director of Disability Services	1	\$88,438
18	(48)	Information Systems Business Manager	2	\$87,425
19	(49)	Public Safety Pool	23	
20		HE Public Safety Commander III		\$87,425
21		Director Public Safety I		\$85,795
22		HE Public Safety Commander II		\$84,063
23		HE Public Safety Commander I		\$80,829
24		HE Public Safety Supervisor		\$71,858
25		Public Safety Officer		\$69,094
26		Public Safety Officer II		\$63,881
27		Security Officer Supervisor		\$60,279
28		Public Safety/Security Officer		\$54,605
29		HE Public Safety Dispatcher		\$45,806
30		Parking Control Supv.		\$45,806
31		Security Officer		\$45,806
32		Parking Control Officer		\$44,045
33		Watchman		\$37,650
34	(50)	Assessment Coordinator	2	\$84,157
35	(51)	Computer Support Coordinator	1	\$84,063
36	(52)	Accounting Coordinator	4	\$82,496

1	(53)	Maintenance Manager	1	\$82,496
2	(54)	Planned Giving Officer	1	\$82,441
3	(55)	Computer Operations Coordinator	1	\$80,829
4	(56)	Information Technology Manager	1	\$80,829
5	(57)	Systems Coordination Analyst	5	\$80,829
6	(58)	Campus Construction Coordinator	1	\$79,322
7	(59)	Computer Support Specialist	10	\$77,721
8	(60)	Database Analyst	1	\$77,721
9	(61)	Benefits Coordinator	1	\$76,272
10	(62)	Budget Analyst	1	\$76,272
11	(63)	Academic Tutor	2	\$74,790
12	(64)	Academic Advisor	19	\$74,790
13	(65)	Student Services Representative	28	\$74,790
14	(66)	Website Developer	1	\$74,731
15	(67)	Education & Instruction Analyst	2	\$73,338
16	(68)	Research & Statistics Manager	1	\$73,338
17	(69)	Skilled Trades Pool	7	
18		Skilled Trades Foreman		\$71,858
19		Skilled Trades Supervisor		\$69,094
20		Skilled Tradesman		\$66,436
21		Skilled Trades Helper		\$50,486
22		Apprentice Tradesman		\$44,882
23	(70)	Budget Specialist	1	\$70,518
24	(71)	Grants Analyst	1	\$70,518
25	(72)	Human Resources Analyst	2	\$70,518
26	(73)	Maintenance Coordinator	1	\$70,518
27	(74)	Production Artist	2	\$70,518
28	(75)	HEI Program Coordinator	21	\$67,806
29	(76)	Computer Support Technician	1	\$66,436
30	(77)	Administrative Support Pool	64	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(78)	Assistant Registrar	5	\$65,197
5	(79)	Construction Specialist	1	\$65,197
6	(80)	Financial Aid Analyst	5	\$65,197
7	(81)	Library Support Pool	4	
8		Library Supervisor		\$65,197
9		Library Specialist		\$55,731
10		Library Technician		\$51,526
11		Library Support Assistant		\$47,639
12	(82)	Purchasing Specialist	2	\$65,197
13	(83)	Computer Operator	2	\$63,881
14	(84)	Network Analyst	1	\$63,881
15	(85)	Financial Aid Specialist	1	\$60,279
16	(86)	Human Resources Specialist	1	\$60,279
17	(87)	Inventory Control Manager	1	\$60,279
18	(88)	Landscape Supervisor	1	\$60,279
19	(89)	Legal Support Specialist	1	\$60,279
20	(90)	Multimedia Specialist	1	\$60,279
21	(91)	Maintenance Specialist	3	\$57,961
22	(92)	Laboratory Coordinator	4	\$55,731
23	(93)	Human Resources Assistant	1	\$53,587
24	(94)	Student Account Specialist	1	\$53,587
25	(95)	Warehouse Specialist	1	\$53,587
26	(96)	Admission Specialist	1	\$49,544
27	(97)	Cashier	3	\$49,544
28	(98)	Maintenance Assistant	8	\$49,544
29	(99)	Mail Services Coordinator	1	\$47,639
30	(100)	Registrar's Assistant	2	\$47,639
31	(101)	Academic Laboratory Assistant	4	\$44,045
32	(102)	Equipment Operator	1	\$44,045
33	(103)	Food Preparation Technician	5	\$39,156
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(104)	Division Chairperson/Dean	8	\$141,668

1	(105)	Director of Nursing	1	\$140,166
2	(106)	Librarian	1	\$128,617
3	(107)	Special Instructor	40	\$107,909
4	(108)	Assistant Librarian	8	\$80,100
5	(109)	Lab. Supervisor	6	\$67,247
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(110)	Faculty	183	\$107,909
9	(111)	Part-Time Faculty	<u>513</u>	\$54,308
10		MAX. NO. OF EMPLOYEES	1,137	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the Northwest Arkansas Community College for the 2024-2025 fiscal year, the
 14 following maximum number of part-time or temporary employees, to be known as
 15 "Extra Help", payable from funds appropriated herein for such purposes:
 16 three hundred sixty (360) temporary or part-time employees, when needed, at
 17 rates of pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Northwest Arkansas Community College, to be payable from
 23 the Northwest Arkansas Community College Fund, for personal services and
 24 operating expenses of the Northwest Arkansas Community College for the fiscal
 25 year ending June 30, 2025, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) REGULAR SALARIES	\$13,504,035
30	(02) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	10,000
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$13,514,035</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Northwest Arkansas Community College for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$24,733,310
(02) EXTRA HELP	1,633,094
(03) OVERTIME	49,117
(04) PERSONAL SERVICES MATCHING	17,757,478
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,701,037
(B) CONF. & TRAVEL	560,073
(C) PROF. FEES	1,446,232
(D) CAP. OUTLAY	3,298,394
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	361,156
(07) DEBT SERVICE	22,731
(08) PROMOTIONAL ITEMS	<u>81,010</u>
TOTAL AMOUNT APPROPRIATED	<u>\$66,643,632</u>

SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Northwest Arkansas Community College Fund, for personal services and operating expenses of the Northwest Arkansas Community College - Child Protection Training Center for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$63,892
(02) PERSONAL SERVICES MATCHING	22,362
(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	78,870
2	(B) CONF. & TRAVEL	10,313
3	(C) PROF. FEES	90,505
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$265,942</u></u>

7

8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

14 Act, or their successors, and other fiscal control laws of this State, where

15 applicable, and regulations promulgated by the Department of Finance and

16 Administration, as authorized by law, shall be strictly complied with in

17 disbursement of said funds.

18

19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2024 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2024 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2024.

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5 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1054

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
11 PURPOSES.

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2024-2025 fiscal year, the following maximum
24 number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Vice-President for Admin. Services	1	\$161,877
(4)	Chief Planning Officer	1	\$151,800
(5)	Chief Fiscal Officer	1	\$151,800



1	(6)	Chief Student Officer	1	\$151,800
2	(7)	Chief Development Officer	1	\$151,800
3	(8)	Director of Human Resources	1	\$124,871
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$118,458
5	(10)	Registrar	1	\$118,458
6	(11)	Director of Financial Aid	1	\$118,222
7	(12)	Director of Computer Services	1	\$116,247
8	(13)	Director of Off-Campus Operations	3	\$116,164
9	(14)	Business Manager	1	\$113,548
10	(15)	Director of Physical Plant	1	\$109,596
11	(16)	Director of Admissions	1	\$107,997
12	(17)	Assistant to the President	1	\$101,218
13	(18)	Fiscal Support Pool	3	
14		Fiscal Support Manager		\$89,227
15		Fiscal Support Supervisor		\$73,338
16		Accountant II		\$70,518
17		Accountant I		\$67,806
18		Fiscal Support Analyst		\$65,197
19		Fiscal Support Specialist		\$57,961
20		Accounting Technician		\$53,587
21		Fiscal Support Technician		\$49,544
22	(19)	Project/Program Specialist	1	\$88,573
23	(20)	Public Safety Pool	1	
24		HE Public Safety Commander III		\$87,425
25		Director Public Safety I		\$85,795
26		HE Public Safety Commander II		\$84,063
27		HE Public Safety Commander I		\$80,829
28		HE Public Safety Supervisor		\$71,858
29		Public Safety Officer		\$69,094
30		Public Safety Officer II		\$63,881
31		Security Officer Supervisor		\$60,279
32		Public Safety/Security Officer		\$54,605
33		HE Public Safety Dispatcher		\$45,806
34		Parking Control Supv.		\$45,806
35		Security Officer		\$45,806
36		Parking Control Officer		\$44,045

1		Watchman		\$37,650
2	(21)	Aircraft Maintenance Coordinator	1	\$86,903
3	(22)	Accounting Coordinator	1	\$82,496
4	(23)	Computer Support Specialist	2	\$77,721
5	(24)	Information Systems Analyst	1	\$71,858
6	(25)	Aviation Technician	1	\$70,518
7	(26)	Director of Marketing/Public Relations	1	\$66,924
8	(27)	Administrative Support Pool	13	
9		Administrative Assistant		\$65,197
10		Administrative Analyst		\$65,197
11		Administrative Support Supervisor		\$60,279
12		Administrative Specialist III		\$57,961
13		Administration Support Specialist		\$57,961
14		Administrative Specialist II		\$51,526
15		Administrative Support Specialist		\$51,526
16		Administrative Specialist I		\$45,806
17		Extra Help Assistant		\$37,650
18	(28)	Career Planning & Placement Specialist	1	\$62,690
19	(29)	Financial Aid Specialist	2	\$60,279
20	(30)	Landscape Supervisor	1	\$60,279
21	(31)	Maintenance Technician	3	\$60,279
22	(32)	Public Information Technician	1	\$60,279
23	(33)	Student Recruitment Specialist	1	\$60,279
24	(34)	Payroll Technician	1	\$57,961
25	(35)	Purchasing Technician	1	\$57,961
26	(36)	Special Events Supervisor	1	\$53,587
27	(37)	Maintenance Assistant	1	\$49,544
28	(38)	Institutional Services Assistant	4	\$40,722
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(39)	Division Chairperson	4	\$141,668
32	(40)	Librarian	1	\$128,617
33	(41)	Director of Adult Education	1	\$123,556
34	(42)	Instructor - Nursing/Resp. Therapy	4	\$116,574
35	(43)	Chief Flight Instructor	1	\$106,282
36	(44)	Special Instructor / Trainer	9	\$81,706

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(45)	Faculty	40 \$107,909
4	(46)	Part-Time Faculty	90 \$54,308
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>POSITIONS</u>		
7	(47)	Coordinator of Housekeeping	1 \$55,731
8	(48)	Food Preparation Coordinator	1 \$49,544
9	(49)	Childcare Technician	5 \$44,045
10	(50)	Institutional Services Supervisor	1 \$42,351
11	(51)	Food Preparation Technician	<u>1</u> \$39,156
12		MAX. NO. OF EMPLOYEES	220

13

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the Ozarka College for the 2024-2025 fiscal year, the following maximum

16 number of part-time or temporary employees, to be known as "Extra Help",

17 payable from funds appropriated herein for such purposes: one hundred (100)

18 temporary or part-time employees, when needed, at rates of pay not to exceed

19 those provided in the Uniform Classification and Compensation Act, or its

20 successor, or this act for the appropriate classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

23 appropriated, to the Ozarka College, to be payable from the Ozarka College

24 Fund, for personal services and operating expenses of the Ozarka College for

25 the fiscal year ending June 30, 2025, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) REGULAR SALARIES	\$3,500,000
30	(02) EXTRA HELP	100,000
31	(03) PERSONAL SERVICES MATCHING	1,000,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	10,527
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,610,527</u></u>

3
 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 6 Code 19-4-801, for personal services and operating expenses of the Ozarka
 7 College for the fiscal year ending June 30, 2025, the following:

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2024-2025</u>
11	(01) REGULAR SALARIES	\$4,000,000
12	(02) EXTRA HELP	300,000
13	(03) OVERTIME	1,000
14	(04) PERSONAL SERVICES MATCHING	2,750,000
15	(05) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	5,000,000
17	(B) CONF. & TRAVEL	100,000
18	(C) PROF. FEES	200,000
19	(D) CAP. OUTLAY	600,000
20	(E) DATA PROC.	0
21	(06) CAPITAL IMPROVEMENTS	1,500,000
22	(07) DEBT SERVICE	1,000,000
23	(08) PROMOTIONAL ITEMS	<u>50,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,501,000</u></u>

25
 26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 32 Act, or their successors, and other fiscal control laws of this State, where
 33 applicable, and regulations promulgated by the Department of Finance and
 34 Administration, as authorized by law, shall be strictly complied with in
 35 disbursement of said funds.

36

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 2 Assembly that any funds disbursed under the authority of the appropriations
 3 contained in this act shall be in compliance with the stated reasons for
 4 which this act was adopted, as evidenced by the Agency Requests, Executive
 5 Recommendations and Legislative Recommendations contained in the budget
 6 manuals prepared by the Department of Finance and Administration, letters, or
 7 summarized oral testimony in the official minutes of the Arkansas Legislative
 8 Council or Joint Budget Committee which relate to its passage and adoption.

9
 10 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 11 Assembly, that the Constitution of the State of Arkansas prohibits the
 12 appropriation of funds for more than a one (1) year period; that the
 13 effectiveness of this Act on July 1, 2024 is essential to the operation of
 14 the agency for which the appropriations in this Act are provided, and that in
 15 the event of an extension of the legislative session, the delay in the
 16 effective date of this Act beyond July 1, 2024 could work irreparable harm
 17 upon the proper administration and provision of essential governmental
 18 programs. Therefore, an emergency is hereby declared to exist and this Act
 19 being necessary for the immediate preservation of the public peace, health
 20 and safety shall be in full force and effect from and after July 1, 2024.

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 23 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1047

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Vice Chancellor for Administration	1	\$181,794
(3)	Provost	1	\$161,877
(4)	Vice Chancellor	2	\$151,800



1	(5)	Vice Chan for Advancement/Development	1	\$151,800
2	(6)	Vice Chancellor for Student Affairs	1	\$151,800
3	(7)	Dir. of Community Services	1	\$143,363
4	(8)	Controller	1	\$143,116
5	(9)	Director of Institutional Research	1	\$128,617
6	(10)	Counselor	6	\$123,555
7	(11)	Director of Financial Aid	1	\$118,222
8	(12)	Director of Academic Computing	1	\$116,247
9	(13)	Director of Computer Services	1	\$116,247
10	(14)	Dir. of Business & Industrial Training	1	\$115,088
11	(15)	Project/Program Director	1	\$115,088
12	(16)	Dir. Grants Management Accounting	1	\$113,548
13	(17)	Business Manager	1	\$113,548
14	(18)	Director of Development	1	\$109,937
15	(19)	Project/Program Manager	1	\$98,116
16	(20)	Fiscal Support Pool	3	
17		Fiscal Support Manager		\$89,227
18		Fiscal Support Supervisor		\$73,338
19		Accountant II		\$70,518
20		Accountant I		\$67,806
21		Fiscal Support Analyst		\$65,197
22		Fiscal Support Specialist		\$57,961
23		Accounting Technician		\$53,587
24		Fiscal Support Technician		\$49,544
25	(21)	Director of Human Resources	1	\$88,438
26	(22)	Public Safety Pool	6	
27		HE Public Safety Commander III		\$87,425
28		Director Public Safety I		\$85,795
29		HE Public Safety Commander II		\$84,063
30		HE Public Safety Commander I		\$80,829
31		HE Public Safety Supervisor		\$71,858
32		Public Safety Officer		\$69,094
33		Public Safety Officer II		\$63,881
34		Security Officer Supervisor		\$60,279
35		Public Safety/Security Officer		\$54,605
36		HE Public Safety Dispatcher		\$45,806

1		Parking Control Supv.		\$45,806
2		Security Officer		\$45,806
3		Parking Control Officer		\$44,045
4		Watchman		\$37,650
5	(23)	Computer Support Specialist	2	\$77,721
6	(24)	Campus Maintenance Supervisor	1	\$76,272
7	(25)	Education Counselor	1	\$76,272
8	(26)	Skilled Trades Pool	3	
9		Skilled Trades Foreman		\$71,858
10		Skilled Trades Supervisor		\$69,094
11		Skilled Tradesman		\$66,436
12		Skilled Trades Helper		\$50,486
13		Apprentice Tradesman		\$44,882
14	(27)	Maintenance Coordinator	1	\$70,518
15	(28)	HEI Program Coordinator	6	\$67,806
16	(29)	Computer Support Technician	2	\$66,436
17	(30)	Administrative Support Pool	15	
18		Administrative Assistant		\$65,197
19		Administrative Analyst		\$65,197
20		Administrative Support Supervisor		\$60,279
21		Administrative Specialist III		\$57,961
22		Administration Support Specialist		\$57,961
23		Administrative Specialist II		\$51,526
24		Administrative Support Specialist		\$51,526
25		Administrative Specialist I		\$45,806
26		Extra Help Assistant		\$37,650
27	(31)	Assistant Registrar	1	\$65,197
28	(32)	Financial Aid Analyst	1	\$65,197
29	(33)	Institution Human Resources Coord.	1	\$65,197
30	(34)	Library Support Pool	4	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(35)	Maintenance Supervisor	3	\$65,197
36	(36)	Computer Operator	2	\$63,881

1	(37)	Financial Aid Specialist	3	\$60,279
2	(38)	Human Resources Specialist	1	\$60,279
3	(39)	Student Recruitment Specialist	1	\$60,279
4	(40)	Maintenance Specialist	1	\$57,961
5	(41)	Purchasing Technician	1	\$57,961
6	(42)	Special Events Coordinator	1	\$57,961
7	(43)	Admissions Analyst Supervisor	1	\$53,587
8	(44)	Equipment Mechanic	1	\$53,587
9	(45)	Special Events Supervisor	3	\$53,587
10	(46)	Student Accounts Specialist	1	\$53,587
11	(47)	Admissions Specialist	2	\$49,544
12	(48)	Maintenance Assistant	6	\$49,544
13	(49)	Registrar's Assistant	3	\$47,639
14	(50)	Equipment Operator	2	\$44,045
15	(51)	Reproduction Equipment Operator	1	\$44,045
16	(52)	Institutional Services Supervisor	1	\$42,351
17	(53)	Institutional Services Assistant	12	\$40,722
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(54)	Division Chairperson	13	\$141,668
21	(55)	Faculty	13	\$135,019
22	(56)	Librarian	1	\$128,617
23	(57)	Clinical Instructor	5	\$96,531
24	(58)	Asst. Librarian	1	\$80,100
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(59)	Faculty	59	\$107,909
28	(60)	Clinical Instructor	3	\$77,149
29	(61)	Part-Time Faculty	<u>73</u>	\$54,308
30		MAX. NO. OF EMPLOYEES	287	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Phillips Community College of the University of Arkansas for the 2024-
 34 2025 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: nine hundred (900) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

4
 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Phillips Community College of the University of
 7 Arkansas, to be payable from the Phillips Community College of the University
 8 of Arkansas Fund, for personal services and operating expenses of the
 9 Phillips Community College of the University of Arkansas for the fiscal year
 10 ending June 30, 2025, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2024-2025</u>
14 (01) REGULAR SALARIES	\$7,213,170
15 (02) PERSONAL SERVICES MATCHING	1,804,000
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,827,549
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$10,844,719</u>

23
 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Phillips Community College of the University of Arkansas, to be
 26 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 27 services and operating expenses of the Phillips Community College of the
 28 University of Arkansas for the fiscal year ending June 30, 2025, the
 29 following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2024-2025</u>
33 (01) REGULAR SALARIES	\$4,200,000
34 (02) EXTRA HELP	1,000,000
35 (03) OVERTIME	200,000
36 (04) PERSONAL SERVICES MATCHING	2,000,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	5,500,000
3	(B) CONF. & TRAVEL	450,000
4	(C) PROF. FEES	1,100,000
5	(D) CAP. OUTLAY	3,300,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	6,000,000
8	(07) DEBT SERVICE	1,500,000
9	(08) PROMOTIONAL ITEMS	<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,275,000</u></u>

11

12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

22

23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/25/24**
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Stricken language will be deleted and underlined language will be added.

Act 97 of the Fiscal Session

Act 97 of the Fiscal Session

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 32

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
11 OTHER PURPOSES.

Subtitle

12
13
14 AN ACT FOR THE SOUTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas College for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SAC	1	\$201,684
(2)	Vice-President for Academic Affairs	1	\$161,877
(3)	Vice-President for Admin. Services	1	\$161,877
(4)	Chief Information Officer	1	\$151,800



1	(5)	Vice-President for Student Services	1	\$151,800
2	(6)	Dir. of Occup. & Technical Educ.	1	\$143,363
3	(7)	Director of Human Resources / Service	1	\$128,617
4	(8)	Director of Institutional Research	1	\$128,617
5	(9)	Dir. of Workforce Development	1	\$125,800
6	(10)	Counselor	2	\$123,555
7	(11)	Dir. of Public Relations/Marketing	1	\$118,458
8	(12)	Registrar	1	\$118,458
9	(13)	Director of Student Aid	1	\$118,222
10	(14)	Dean of Students	2	\$117,718
11	(15)	Director, Admin. Computer Services	1	\$116,247
12	(16)	Director of Computer Services	1	\$116,247
13	(17)	Director, Distance Learning	1	\$116,164
14	(18)	Controller	1	\$113,548
15	(19)	Director of Development	1	\$109,937
16	(20)	Director of Physical Plant	1	\$109,596
17	(21)	Dir., Systems Prog./Database Service	1	\$108,296
18	(22)	Dean Student Affairs-Enrollment Svcs.	1	\$107,997
19	(23)	Administrator of Grants and Contracts	1	\$102,443
20	(24)	Assistant to the President	1	\$101,218
21	(25)	Director of Public Safety	1	\$98,116
22	(26)	Project/Program Manager	3	\$98,116
23	(27)	Workforce Specialist	2	\$90,170
24	(28)	Distance Learning Specialist	1	\$90,027
25	(29)	Fiscal Support Pool	6	
26		Fiscal Support Manager		\$89,227
27		Fiscal Support Supervisor		\$73,338
28		Accountant II		\$70,518
29		Accountant I		\$67,806
30		Fiscal Support Analyst		\$65,197
31		Fiscal Support Specialist		\$57,961
32		Accounting Technician		\$53,587
33		Fiscal Support Technician		\$49,544
34	(30)	Public Safety Pool	5	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(31)	Accounting Coordinator	1	\$82,496
14	(32)	Payroll Services Coordinator	1	\$76,272
15	(33)	Academic Advisor	5	\$74,790
16	(34)	Assistant Director	1	\$74,790
17	(35)	Director	1	\$74,790
18	(36)	Network Support Analyst	1	\$74,731
19	(37)	Skilled Trades Pool	10	
20		Skilled Trades Foreman		\$71,858
21		Skilled Trades Supervisor		\$69,094
22		Skilled Tradesman		\$66,436
23		Skilled Trades Helper		\$50,486
24		Apprentice Tradesman		\$44,882
25	(38)	Administrative Support Pool	12	
26		Administrative Assistant		\$65,197
27		Administrative Analyst		\$65,197
28		Administrative Support Supervisor		\$60,279
29		Administrative Specialist III		\$57,961
30		Administration Support Specialist		\$57,961
31		Administrative Specialist II		\$51,526
32		Administrative Support Specialist		\$51,526
33		Administrative Specialist I		\$45,806
34		Extra Help Assistant		\$37,650
35	(39)	Assistant Registrar	1	\$65,197
36	(40)	Financial Aid Analyst	2	\$65,197

1	(41)	Library Support Pool	3	
2		Library Supervisor		\$65,197
3		Library Specialist		\$55,731
4		Library Technician		\$51,526
5		Library Support Assistant		\$47,639
6	(42)	Payroll Services Specialist	1	\$65,197
7	(43)	Network Analyst	1	\$63,881
8	(44)	Financial Aid Specialist	1	\$60,279
9	(45)	Student Recruitment Specialist	3	\$60,279
10	(46)	Information Technology Assistant	1	\$56,790
11	(47)	Admissions Analyst	1	\$51,526
12	(48)	Institutional Services Shift Supv.	1	\$47,639
13	(49)	Institutional Services Supervisor	1	\$42,351
14	(50)	Institutional Services Assistant	10	\$40,722
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(51)	Division Chairperson	4	\$141,668
18	(52)	Librarian	1	\$128,617
19	(53)	Director of Allied Health	3	\$124,601
20	(54)	Director of Adult Education	1	\$123,556
21	(55)	Instructor-Nursing & Allied Health	20	\$116,575
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(56)	Faculty	64	\$107,909
25	(57)	Part-Time Faculty	80	\$54,308
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27		<u>POSITIONS</u>		
28	(58)	Conference Center Director	1	\$118,458
29	(59)	Project/Program Administrator	12	
30		Project/Program Director		\$117,170
31		Project/Program Manager		\$98,116
32		Project/Program Specialist		\$88,573
33	(60)	Campus Store Manager	1	\$101,639
34	(61)	Events Planner	1	\$101,639
35	(62)	Skilled Trades Pool	2	
36		Skilled Trades Foreman		\$71,858

1	Skilled Trades Supervisor		\$69,094
2	Skilled Tradesman		\$66,436
3	Skilled Trades Helper		\$50,486
4	Apprentice Tradesman		\$44,882
5	(63) Fiscal Support Pool	2	
6	Fiscal Support Manager		\$89,227
7	Fiscal Support Supervisor		\$73,338
8	Accountant II		\$70,518
9	Accountant I		\$67,806
10	Fiscal Support Analyst		\$65,197
11	Fiscal Support Specialist		\$57,961
12	Accounting Technician		\$53,587
13	Fiscal Support Technician		\$49,544
14	(64) Residential Life Coordinator	1	\$56,073
15	(65) Food Preparation Specialist	2	\$42,351
16	(66) Food Preparation Technician	<u>3</u>	\$39,156
17	MAX. NO. OF EMPLOYEES	300	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the South Arkansas College for the 2024-2025 fiscal year, the following

21 maximum number of part-time or temporary employees, to be known as "Extra

22 Help", payable from funds appropriated herein for such purposes: one hundred

23 seventy-five (175) temporary or part-time employees, when needed, at rates of

24 pay not to exceed those provided in the Uniform Classification and

25 Compensation Act, or its successor, or this act for the appropriate

26 classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the South Arkansas College, to be payable from the South

30 Arkansas College Fund, for personal services and operating expenses of the

31 South Arkansas College for the fiscal year ending June 30, 2025, the

32 following:

34	ITEM		FISCAL YEAR
35	<u>NO.</u>		<u>2024-2025</u>
36	(01) REGULAR SALARIES		\$4,396,797

1	(02) EXTRA HELP	191,402
2	(03) PERSONAL SERVICES MATCHING	1,346,565
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,575,714
5	(B) CONF. & TRAVEL	10,317
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,520,795</u></u>

10

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the South Arkansas College, to be payable from cash funds as defined by
 13 Arkansas Code 19-4-801, for personal services and operating expenses of the
 14 South Arkansas College for the fiscal year ending June 30, 2025, the
 15 following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) REGULAR SALARIES	\$5,487,746
20	(02) EXTRA HELP	362,094
21	(03) OVERTIME	43,445
22	(04) PERSONAL SERVICES MATCHING	1,571,035
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	4,286,825
25	(B) CONF. & TRAVEL	217,389
26	(C) PROF. FEES	32,171
27	(D) CAP. OUTLAY	321,448
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	8,885,030
30	(07) DEBT SERVICE	634,645
31	(08) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	126,929
33	(09) PROMOTIONAL ITEMS	<u>63,465</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,032,222</u></u>

35

36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
6 Act, or their successors, and other fiscal control laws of this State, where
7 applicable, and regulations promulgated by the Department of Finance and
8 Administration, as authorized by law, shall be strictly complied with in
9 disbursement of said funds.

10
11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a one (1) year period; that the
23 effectiveness of this Act on July 1, 2024 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the legislative session, the delay in the
26 effective date of this Act beyond July 1, 2024 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health
30 and safety shall be in full force and effect from and after July 1, 2024.

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33 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 61

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2024-2025 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2024-2025 fiscal year, the following maximum number
23 of regular employees.
24

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAUT	1	\$201,684
(2)	Vice-Chan. for Instruction	1	\$161,877
(3)	Vice-Chan. for Dev. & Ext. Ed.	1	\$151,800
(4)	Vice-Chan. for Finance	1	\$151,800
(5)	Vice-Chan. for Information Tech	1	\$151,800
(6)	Vice-Chan. for Student Services	1	\$151,800

1	(7)	Director of Human Resources	1	\$128,618
2	(8)	Director of Institutional Research	1	\$128,617
3	(9)	Counselor	1	\$123,555
4	(10)	Registrar	1	\$118,458
5	(11)	Director of Student Financial Aid	1	\$118,222
6	(12)	Director of Computer Services	1	\$116,247
7	(13)	Controller	1	\$113,548
8	(14)	Director of Development	1	\$109,937
9	(15)	Director of Cont. Ed/Business Outreach	1	\$109,937
10	(16)	Director of Physical Plant	1	\$109,596
11	(17)	Director of Admissions	1	\$107,997
12	(18)	Coordinator of Student Recruitment	2	\$107,909
13	(19)	Director of Special Programs	3	\$107,908
14	(20)	Assistant to the Chancellor	1	\$101,218
15	(21)	Dir. of Student Activities/Org.	1	\$98,783
16	(22)	Communications Coordinator	1	\$98,783
17	(23)	Project/Program Manager	1	\$98,116
18	(24)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$89,227
20		Fiscal Support Supervisor		\$73,338
21		Accountant II		\$70,518
22		Accountant I		\$67,806
23		Fiscal Support Analyst		\$65,197
24		Fiscal Support Specialist		\$57,961
25		Accounting Technician		\$53,587
26		Fiscal Support Technician		\$49,544
27	(25)	Public Safety Pool	4	
28		HE Public Safety Commander III		\$87,425
29		Director Public Safety I		\$85,795
30		HE Public Safety Commander II		\$84,063
31		HE Public Safety Commander I		\$80,829
32		HE Public Safety Supervisor		\$71,858
33		Public Safety Officer		\$69,094
34		Public Safety Officer II		\$63,881
35		Security Officer Supervisor		\$60,279
36		Public Safety/Security Officer		\$54,605

1		HE Public Safety Dispatcher		\$45,806
2		Parking Control Supv.		\$45,806
3		Security Officer		\$45,806
4		Parking Control Officer		\$44,045
5		Watchman		\$37,650
6	(26)	Maintenance Manager	1	\$82,496
7	(27)	Computer Support Specialist	1	\$77,721
8	(28)	Payroll Services Coordinator	1	\$76,272
9	(29)	Procurement Coordinator	1	\$76,272
10	(30)	Academic Advisor	2	\$74,790
11	(31)	Research and Statistics Manager	1	\$73,338
12	(32)	Skilled Trades Pool	6	
13		Skilled Trades Foreman		\$71,858
14		Skilled Trades Supervisor		\$69,094
15		Skilled Tradesman		\$66,436
16		Skilled Trades Helper		\$50,486
17		Apprentice Tradesman		\$44,882
18	(33)	Assistant Director of Financial Aid	1	\$70,518
19	(34)	Maintenance Coordinator	1	\$70,518
20	(35)	Software Support Specialist	1	\$69,094
21	(36)	Buyer	1	\$67,806
22	(37)	Computer Support Technician	1	\$66,436
23	(38)	Administrative Support Pool	22	
24		Administrative Assistant		\$65,197
25		Administrative Analyst		\$65,197
26		Administrative Support Supervisor		\$60,279
27		Administrative Specialist III		\$57,961
28		Administration Support Specialist		\$57,961
29		Administrative Specialist II		\$51,526
30		Administrative Support Specialist		\$51,526
31		Administrative Specialist I		\$45,806
32		Extra Help Assistant		\$37,650
33	(39)	Assistant Registrar	1	\$65,197
34	(40)	Financial Aid Analyst	1	\$65,197
35	(41)	Library Support Pool	3	
36		Library Supervisor		\$65,197

1	Library Specialist		\$55,731
2	Library Technician		\$51,526
3	Library Support Assistant		\$47,639
4	(42) Payroll Services Specialist	1	\$65,197
5	(43) Computer Operator	2	\$63,881
6	(44) Statistician	1	\$62,690
7	(45) Human Resources Specialist	1	\$60,279
8	(46) Residential Advisor	1	\$55,731
9	(47) Computer Lab Technician	1	\$54,605
10	(48) Landscape Specialist	1	\$53,587
11	(49) Warehouse Specialist	1	\$53,587
12	(50) Admissions Analyst	1	\$51,526
13	(51) Maintenance Assistant	6	\$49,544
14	(52) Institutional Services Supervisor	1	\$42,351
15	(53) Institutional Services Assistant	4	\$40,722
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(54) Division Chairperson	2	\$141,668
19	(55) Librarian	1	\$128,617
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(56) Faculty	43	\$107,909
23	(57) Part-Time Faculty	75	\$54,308
24	<u>CAREER ACADEMY</u>		
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ADMINISTRATIVE POSITIONS</u>		
27	(58) Director, SAUT Career Academy	1	\$107,908
28	(59) Academic Counselor	1	\$91,416
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ACADEMIC POSITIONS</u>		
31	(60) Director of Adult Education	1	\$123,556
32	(61) Faculty	12	\$107,909
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34	<u>POSITIONS</u>		
35	(62) Assistant Bookstore Manager	1	\$57,961
36	(63) Cashier	1	\$49,544

1	(64)	Institutional Services Assistant	2	\$40,722
2		<u>FIRE TRAINING ACADEMY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(65)	Director	1	\$132,533
6	(66)	Deputy Director	1	\$104,831
7	(67)	Fiscal Support Pool	1	
8		Fiscal Support Manager		\$89,227
9		Fiscal Support Supervisor		\$73,338
10		Accountant II		\$70,518
11		Accountant I		\$67,806
12		Fiscal Support Analyst		\$65,197
13		Fiscal Support Specialist		\$57,961
14		Accounting Technician		\$53,587
15		Fiscal Support Technician		\$49,544
16	(68)	Administrative Support Pool	10	
17		Administrative Assistant		\$65,197
18		Administrative Analyst		\$65,197
19		Administrative Support Supervisor		\$60,279
20		Administrative Specialist III		\$57,961
21		Administration Support Specialist		\$57,961
22		Administrative Specialist II		\$51,526
23		Administrative Support Specialist		\$51,526
24		Administrative Specialist I		\$45,806
25		Extra Help Assistant		\$37,650
26	(69)	Multimedia Specialist	1	\$60,279
27	(70)	Maintenance Assistant	2	\$49,544
28	(71)	Institutional Services Assistant	1	\$40,722
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(72)	Assistant Director for Training	1	\$110,903
32	(73)	Faculty	21	\$107,909
33	(74)	Satellite Center Coordinator	1	\$98,968
34	(75)	Part-Time Faculty	25	\$54,308
35		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ADMINISTRATIVE POSITIONS</u>			
2	(76)	Director	1	\$116,324
3	(77)	Assistant Director for Training	1	\$110,903
4	(78)	Administrative Support Pool	3	
5		Administrative Assistant		\$65,197
6		Administrative Analyst		\$65,197
7		Administrative Support Supervisor		\$60,279
8		Administrative Specialist III		\$57,961
9		Administration Support Specialist		\$57,961
10		Administrative Specialist II		\$51,526
11		Administrative Support Specialist		\$51,526
12		Administrative Specialist I		\$45,806
13		Extra Help Assistant		\$37,650
14	(79)	Maintenance Assistant	1	\$49,544
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(80)	Faculty	7	\$107,909
18	(81)	Part-Time Faculty	12	\$54,308
19	<u>ENVIRONMENTAL TRAINING ACADEMY</u>			
20	<u>STATEWIDE SOLID WASTE PROGRAM</u>			
21	<u>PURSUANT TO ACT 1850 OF 2005</u>			
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(82)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$68,449
25		MAX. NO. OF EMPLOYEES	330	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the SAU-Tech for the 2024-2025 fiscal year, the following maximum number of
 29 part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: one hundred seventy-five (175)
 31 temporary or part-time employees, when needed, at rates of pay not to exceed
 32 those provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

1 personal services and operating expenses of the SAU-Tech for the fiscal year
 2 ending June 30, 2025, the following:

3	4 ITEM	FISCAL YEAR
5	NO.	2024-2025
6	(01) REGULAR SALARIES	\$3,906,868
7	(02) PERSONAL SERVICES MATCHING	1,042,385
8	(03) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	925,000
10	(B) CONF. & TRAVEL	50,000
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	50,000
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,974,253</u></u>

15
 16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 18 19-4-801, for personal services and operating expenses of the SAU-Tech for
 19 the fiscal year ending June 30, 2025, the following:

20	21 ITEM	FISCAL YEAR
22	NO.	2024-2025
23	(01) REGULAR SALARIES	\$3,150,000
24	(02) EXTRA HELP	175,000
25	(03) PERSONAL SERVICES MATCHING	1,100,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,453,298
28	(B) CONF. & TRAVEL	200,000
29	(C) PROF. FEES	325,000
30	(D) CAP. OUTLAY	1,300,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	4,000,000
33	(06) DEBT SERVICE	450,000
34	(07) FUND TRANSFERS, REFUNDS AND	
35	INVESTMENTS	<u>600,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,753,298</u></u>

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SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,402,500
(02) PERSONAL SERVICES MATCHING	465,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	900,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	309,732
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,227,232</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>

1 (01) PERSONAL SERVICES AND OPERATING
 2 EXPENSES \$3,045,637

3
 4 SECTION 8. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 5 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 6 defined by Arkansas Code 19-4-801, for personal services and operating
 7 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending
 8 June 30, 2025, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2024-2025</u>
12 (01) REGULAR SALARIES	\$260,000
13 (02) PERSONAL SERVICES MATCHING	80,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	288,625
16 (B) CONF. & TRAVEL	50,500
17 (C) PROF. FEES	85,751
18 (D) CAP. OUTLAY	110,000
19 (E) DATA PROC.	0
20 (04) CAPITAL IMPROVEMENTS	<u>100,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$974,876</u>

22
 23 SECTION 9. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 24 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 25 2024-2025 fiscal year, the following maximum number of part-time or temporary
 26 employees, to be known as "Extra Help", payable from funds appropriated
 27 herein for such purposes: fifty (50) temporary or part-time employees, when
 28 needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

31
 32 SECTION 10. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 33 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 34 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 35 Tech - Environmental Training Academy for the fiscal year ending June 30,
 36 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$408,000
5	(02) PERSONAL SERVICES MATCHING	76,500
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	361,307
8	(B) CONF. & TRAVEL	25,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	100,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$970,807</u></u>

13

14 SECTION 11. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING

15 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

16 cash funds as defined by Arkansas Code 19-4-801, for personal services and

17 operating expenses of the SAU-Tech - Environmental Training Academy for the

18 fiscal year ending June 30, 2025, the following:

19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) REGULAR SALARIES	\$236,500
23	(02) PERSONAL SERVICES MATCHING	119,900
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	155,027
26	(B) CONF. & TRAVEL	24,200
27	(C) PROF. FEES	11,000
28	(D) CAP. OUTLAY	55,000
29	(E) DATA PROC.	0
30	(04) CAPITAL IMPROVEMENTS	<u>55,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$656,627</u></u>

32

33 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

34 authorized by this act shall be limited to the appropriation for such agency

35 and funds made available by law for the support of such appropriations; and

36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

7
8 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2024 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2024 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2024.

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30 APPROVED: 4/19/24
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 56

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief Fiscal Officer	1	\$151,800
(4)	Chief Student Officer	1	\$151,800
(5)	Director of Human Resources/Services	1	\$128,617

1	(6)	Director of Institutional Research	1	\$128,617
2	(7)	Director of Workforce Development	1	\$125,800
3	(8)	Counselor	2	\$123,555
4	(9)	Dir. of Public Relations & Marketing	1	\$118,458
5	(10)	Registrar	1	\$118,458
6	(11)	Director of Financial Aid	1	\$118,222
7	(12)	Executive Asst. to the President	1	\$116,656
8	(13)	Coord. of Administrative Computing	1	\$116,247
9	(14)	Director of Computer Services	1	\$116,247
10	(15)	Business Manager	1	\$113,548
11	(16)	Controller	1	\$113,548
12	(17)	Director of Development	1	\$109,937
13	(18)	Director of Physical Plant	1	\$109,596
14	(19)	Director of Police & Public Safety	1	\$109,596
15	(20)	Dir. of Admissions & Enrollment Mgmt.	1	\$107,997
16	(21)	Coord. of Student Recruitment	1	\$107,910
17	(22)	Director of Retention & Advising	1	\$104,126
18	(23)	Coord. of Grants and Special Programs	1	\$102,442
19	(24)	Coordinator Advising/Testing/Records	1	\$99,806
20	(25)	Database Administrator	1	\$94,560
21	(26)	Workforce Specialist	1	\$90,170
22	(27)	Distance Learning Specialist	1	\$90,027
23	(28)	Fiscal Support Pool	5	
24		Fiscal Support Manager		\$89,227
25		Fiscal Support Supervisor		\$73,338
26		Accountant II		\$70,518
27		Accountant I		\$67,806
28		Fiscal Support Analyst		\$65,197
29		Fiscal Support Specialist		\$57,961
30		Accounting Technician		\$53,587
31		Fiscal Support Technician		\$49,544
32	(29)	Project/Program Specialist	2	\$88,573
33	(30)	Public Safety Pool	2	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(31)	Computer Operations Coordinator	1	\$80,829
13	(32)	Education Counselor	1	\$76,272
14	(33)	Network Support Analyst	3	\$74,731
15	(34)	Assistant Dir. of Financial Aid	1	\$70,518
16	(35)	Budget Specialist	1	\$70,518
17	(36)	Maintenance Coordinator	1	\$70,518
18	(37)	Administrative Support Pool	17	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(38)	Library Support Pool	2	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Support Assistant		\$47,639
32		Library Technician		\$51,526
33	(39)	Maintenance Supervisor	1	\$65,197
34	(40)	Purchasing Specialist	1	\$65,197
35	(41)	Financial Aid Specialist	2	\$60,279
36	(42)	Human Resources Specialist	1	\$60,279

1	(43)	Maintenance Technician	1	\$60,279
2	(44)	Student Recruitment Specialist	1	\$60,279
3	(45)	Maintenance Specialist	1	\$57,961
4	(46)	Payroll Technician	1	\$57,961
5	(47)	Cashier	2	\$49,544
6	(48)	Maintenance Assistant	3	\$49,544
7	(49)	Shipping & Receiving Clerk	1	\$44,045
8	(50)	Institutional Services Supervisor	1	\$42,351
9	(51)	Institutional Services Assistant	7	\$40,722
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(52)	Division Chairperson/Dean	4	\$141,668
13	(53)	Librarian	1	\$128,617
14	(54)	Director of Respiratory Care	1	\$116,574
15	(55)	Special Instructor	10	\$107,909
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(56)	Faculty	67	\$107,909
19	(57)	Part-Time Faculty	<u>195</u>	\$54,308
20		MAX. NO. OF EMPLOYEES	365	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Southeast Arkansas College for the 2024-2025 fiscal year, the following
 24 maximum number of part-time or temporary employees, to be known as "Extra
 25 Help", payable from funds appropriated herein for such purposes: two hundred
 26 (200) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Southeast Arkansas College, to be payable from the
 32 Southeast Arkansas College Fund, for personal services and operating expenses
 33 of the Southeast Arkansas College for the fiscal year ending June 30, 2025,
 34 the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$5,746,603
3	(02) EXTRA HELP	600,000
4	(03) PERSONAL SERVICES MATCHING	1,100,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	30,157
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$7,476,760</u>

12

13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the Southeast Arkansas College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801, for personal services and operating expenses of
 16 the Southeast Arkansas College for the fiscal year ending June 30, 2025, the
 17 following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) REGULAR SALARIES	\$2,000,000
22	(02) EXTRA HELP	1,000,000
23	(03) OVERTIME	200,000
24	(04) PERSONAL SERVICES MATCHING	1,800,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	5,000,000
27	(B) CONF. & TRAVEL	500,000
28	(C) PROF. FEES	1,500,000
29	(D) CAP. OUTLAY	20,000,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	5,000,000
32	(07) DEBT SERVICE	1,500,000
33	(08) FUND TRANSFERS, REFUNDS AND	
34	INVESTMENTS	<u>1,200,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$39,700,000</u>

36

1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11
12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

32
33
34 APPROVED: 4/19/24
35
36

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 38

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2024-
25 2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chan. for Finance & Administration	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800

1	(5)	Director of Human Resources	1	\$128,617
2	(6)	Director of Workforce Development	1	\$125,800
3	(7)	Registrar	1	\$118,458
4	(8)	Director of Financial Aid	1	\$118,222
5	(9)	Director Planning & Assessment	1	\$117,170
6	(10)	Coordinator of Academic Computing	1	\$116,247
7	(11)	Coord. of Administrative Computing	1	\$116,247
8	(12)	Director of Computer Services	1	\$116,247
9	(13)	Controller	1	\$113,548
10	(14)	Director of Development	1	\$109,937
11	(15)	Director of Physical Plant	1	\$109,596
12	(16)	Director of Admissions	1	\$107,997
13	(17)	Director of Special Programs	1	\$107,908
14	(18)	Coordinator of Career Services	1	\$101,218
15	(19)	Director of Academic Advising	1	\$101,218
16	(20)	Director of Institutional Research	1	\$98,206
17	(21)	Project/Program Administrator Pool	10	
18		Project/Program Director		\$117,170
19		Project/Program Manager		\$98,116
20		Project/Program Specialist		\$88,573
21	(22)	Fiscal Support Pool	4	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(23)	Academic Advisor	4	\$74,791
31	(24)	Skilled Trades Pool	5	
32		Skilled Trades Foreman		\$71,858
33		Skilled Trades Supervisor		\$69,094
34		Skilled Tradesman		\$66,436
35		Skilled Trades Helper		\$50,486
36		Apprentice Tradesman		\$44,882

1	(25)	Assistant Director of Financial Aid	1	\$70,518
2	(26)	HEI Program Coordinator	1	\$67,806
3	(27)	Administrative Support Pool	15	
4		Administrative Assistant		\$65,197
5		Administrative Analyst		\$65,197
6		Administrative Support Supervisor		\$60,279
7		Administrative Specialist III		\$57,961
8		Administration Support Specialist		\$57,961
9		Administrative Specialist II		\$51,526
10		Administrative Support Specialist		\$51,526
11		Administrative Specialist I		\$45,806
12		Extra Help Assistant		\$37,650
13	(28)	Assistant Registrar	1	\$65,197
14	(29)	Bookstore Manager	1	\$65,197
15	(30)	Library Support Pool	1	
16		Library Supervisor		\$65,197
17		Library Specialist		\$55,731
18		Library Technician		\$51,526
19		Library Support Assistant		\$47,639
20	(31)	Payroll Services Specialist	1	\$65,197
21	(32)	Purchasing Specialist	1	\$65,197
22	(33)	Financial Aid Specialist	1	\$60,279
23	(34)	Human Resources Specialist	1	\$60,279
24	(35)	Records Management Analyst	1	\$60,279
25	(36)	Computer Lab Technician	1	\$54,605
26	(37)	Admissions Specialist	2	\$49,544
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(38)	Division Chairperson	5	\$141,668
30	(39)	Faculty	15	\$135,019
31	(40)	Librarian	1	\$128,617
32	(41)	Director of Adult Education	1	\$123,556
33	(42)	Instructor - Nursing & Allied Health	12	\$116,574
34	(43)	Special Instructor/Trainer	4	\$81,706
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(44)	Faculty	30	\$107,909
2	(45)	Part-Time Faculty	100	\$54,308
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>POSITIONS</u>		
5	(46)	Food Preparation Supervisor	2	\$55,731
6	(47)	Cashier	1	\$49,544
7	(48)	Cook	<u>1</u>	\$42,351
8		MAX. NO. OF EMPLOYEES	243	

9

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the University of Arkansas Community College at Batesville for the 2024-2025
 12 fiscal year, the following maximum number of part-time or temporary
 13 employees, to be known as "Extra Help", payable from funds appropriated
 14 herein for such purposes: one hundred (100) temporary or part-time
 15 employees, when needed, at rates of pay not to exceed those provided in the
 16 Uniform Classification and Compensation Act, or its successor, or this act
 17 for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the University of Arkansas Community College at Batesville,
 21 to be payable from the University of Arkansas Community College at Batesville
 22 Fund, for personal services of the University of Arkansas Community College
 23 at Batesville for the fiscal year ending June 30, 2025, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) REGULAR SALARIES	\$4,428,824
28	(02) EXTRA HELP	200,000
29	(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,378,824</u></u>

31

32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Batesville, to be payable
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 35 and operating expenses of the University of Arkansas Community College at
 36 Batesville for the fiscal year ending June 30, 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$1,750,000
5	(02) EXTRA HELP	250,000
6	(03) OVERTIME	1,000
7	(04) PERSONAL SERVICES MATCHING	1,750,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	4,500,000
10	(B) CONF. & TRAVEL	175,000
11	(C) PROF. FEES	300,000
12	(D) CAP. OUTLAY	4,500,000
13	(E) DATA PROC.	0
14	(06) CAPITAL IMPROVEMENTS	1,500,000
15	(07) DEBT SERVICE	900,000
16	(08) FUND TRANSFERS, REFUNDS AND	
17	INVESTMENTS	<u>500,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,126,000</u></u>
19		

20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 21 authorized by this act shall be limited to the appropriation for such agency
 22 and funds made available by law for the support of such appropriations; and
 23 the restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 26 Act, or their successors, and other fiscal control laws of this State, where
 27 applicable, and regulations promulgated by the Department of Finance and
 28 Administration, as authorized by law, shall be strictly complied with in
 29 disbursement of said funds.

31 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 32 Assembly that any funds disbursed under the authority of the appropriations
 33 contained in this act shall be in compliance with the stated reasons for
 34 which this act was adopted, as evidenced by the Agency Requests, Executive
 35 Recommendations and Legislative Recommendations contained in the budget
 36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2024 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2024 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2024.

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17 **APPROVED: 4/19/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1043

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope-Texarkana for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chancellor for Administration	1	\$161,877
(4)	Vice Chancellor for Student Affairs	1	\$151,800



1	(5)	Director of Institutional Research	1	\$128,617
2	(6)	Counselor	5	\$123,555
3	(7)	Director	1	\$123,553
4	(8)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
5	(9)	Dir. of Public Relations & Marketing	1	\$118,458
6	(10)	Registrar	1	\$118,458
7	(11)	Director of Financial Aid	1	\$118,222
8	(12)	Dean of Students	1	\$117,717
9	(13)	Director of Planning & Assessment	1	\$117,170
10	(14)	Director of Computer Services	1	\$116,247
11	(15)	Dir. Business & Industrial Training	1	\$115,088
12	(16)	Business Manager	1	\$113,548
13	(17)	Director of Development	1	\$109,937
14	(18)	Director of Physical Plant	1	\$109,596
15	(19)	Director of Admissions	1	\$107,997
16	(20)	Controller	1	\$105,866
17	(21)	Dir. of Acad. Advising and Career Serv.	1	\$101,218
18	(22)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$89,227
20		Fiscal Support Supervisor		\$73,338
21		Accountant II		\$70,518
22		Accountant I		\$67,806
23		Fiscal Support Analyst		\$65,197
24		Fiscal Support Specialist		\$57,961
25		Accounting Technician		\$53,587
26		Fiscal Support Technician		\$49,544
27	(23)	Public Safety Pool	5	
28		HE Public Safety Commander III		\$87,425
29		Director Public Safety I		\$85,795
30		HE Public Safety Commander II		\$84,063
31		HE Public Safety Commander I		\$80,829
32		HE Public Safety Supervisor		\$71,858
33		Public Safety Officer		\$69,094
34		Public Safety Officer II		\$63,881
35		Security Officer Supervisor		\$60,279
36		Public Safety/Security Officer		\$54,605

1		HE Public Safety Dispatcher		\$45,806
2		Parking Control Supv.		\$45,806
3		Security Officer		\$45,806
4		Parking Control Officer		\$44,045
5		Watchman		\$37,650
6	(24)	Assistant Director	1	\$84,157
7	(25)	Director of Administrative Support	1	\$78,946
8	(26)	Academic Advisor	4	\$74,791
9	(27)	Network Support Analyst	1	\$74,731
10	(28)	Skilled Trades Pool	2	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(29)	HEI Program Coordinator	1	\$67,806
17	(30)	Public Information Specialist	1	\$67,806
18	(31)	Computer Support Technician	1	\$66,436
19	(32)	Administrative Support Pool	18	
20		Administrative Assistant		\$65,197
21		Administrative Analyst		\$65,197
22		Administrative Support Supervisor		\$60,279
23		Administrative Specialist III		\$57,961
24		Administration Support Specialist		\$57,961
25		Administrative Specialist II		\$51,526
26		Administrative Support Specialist		\$51,526
27		Administrative Specialist I		\$45,806
28		Extra Help Assistant		\$37,650
29	(33)	Financial Aid Analyst	2	\$65,197
30	(34)	Library Support Pool	2	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(35)	Maintenance Supervisor	1	\$65,197
36	(36)	Special Events Manager	1	\$65,197

1	(37)	Telecommunications Specialist	2	\$63,881
2	(38)	Payroll Technician	1	\$57,961
3	(39)	Purchasing Technician	1	\$57,961
4	(40)	Maintenance Assistant	5	\$49,544
5	(41)	Institutional Services Supervisor	1	\$42,351
6	(42)	Institutional Services Assistant	4	\$40,722
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(43)	Division Chairperson	4	\$141,668
10	(44)	Faculty	2	\$135,019
11	(45)	Librarian	1	\$128,617
12	(46)	Instructor - Nursing & Allied Health	8	\$116,574
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(47)	Faculty	60	\$107,909
16	(48)	Part-Time Faculty	55	\$54,308
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>POSITIONS</u>		
19	(49)	Director of Food Service	<u>1</u>	\$102,370
20		MAX. NO. OF EMPLOYEES	214	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the University of Arkansas Community College at Hope-Texarkana for the 2024-
 24 2025 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: two hundred (200) temporary or part-time
 27 employees, when needed, at rates of pay not to exceed those provided in the
 28 Uniform Classification and Compensation Act, or its successor, or this act
 29 for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas Community College at Hope-
 33 Texarkana, to be payable from the University of Arkansas Community College at
 34 Hope-Texarkana Fund, for personal services and operating expenses of the
 35 University of Arkansas Community College at Hope-Texarkana for the fiscal
 36 year ending June 30, 2025, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$5,128,715
(02) PERSONAL SERVICES MATCHING	1,600,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,738,715</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,325,000
(B) CONF. & TRAVEL	125,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,500,000
(06) DEBT SERVICE	650,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$17,419,197</u></u>

1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11
12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

32
33
34 **APPROVED: 4/25/24**

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 62

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2024-
25 2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Vice Chancellor for Administration	1	\$181,794
(3)	Provost	1	\$161,877
(4)	Assistant to the Chancellor	1	\$151,800

1	(5)	Chief Information Officer	1	\$151,800
2	(6)	Vice Chancellor for Finance	1	\$151,800
3	(7)	Vice Chancellor for Student Affairs	1	\$151,800
4	(8)	Director of Human Resources	1	\$128,617
5	(9)	Counselor	4	\$123,555
6	(10)	Registrar	1	\$118,458
7	(11)	Director of Financial Aid	1	\$118,222
8	(12)	Coord. of Administrative Computing	1	\$116,247
9	(13)	Coordinator of Information Technology	1	\$116,247
10	(14)	Dir. of Public Relations & Marketing	1	\$116,247
11	(15)	Director of Academic Initiatives	1	\$116,164
12	(16)	Development Officer	1	\$109,937
13	(17)	Director of Physical Plant	1	\$109,596
14	(18)	Director of Admissions	1	\$107,997
15	(19)	Coordinator of Student Recruitment	1	\$107,909
16	(20)	Institutional Research Coordinator	1	\$107,909
17	(21)	Controller	1	\$105,866
18	(22)	Director of Workforce Development	1	\$101,864
19	(23)	Director of Academic Advising	1	\$101,218
20	(24)	Director of Student Activities	1	\$100,291
21	(25)	Project/Program Manager	1	\$98,116
22	(26)	Network Support Specialist	1	\$90,922
23	(27)	Fiscal Support Pool	7	
24		Fiscal Support Manager		\$89,227
25		Fiscal Support Supervisor		\$73,338
26		Accountant II		\$70,518
27		Accountant I		\$67,806
28		Fiscal Support Analyst		\$65,197
29		Fiscal Support Specialist		\$57,961
30		Accounting Technician		\$53,587
31		Fiscal Support Technician		\$49,544
32	(28)	Project/Program Specialist	3	\$88,573
33	(29)	Public Safety Pool	3	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(30)	Assessment Coordinator	1	\$84,157
13	(31)	Academic Advisor	2	\$74,791
14	(32)	Network Support Analyst	2	\$74,731
15	(33)	Child Care Director	1	\$73,338
16	(34)	Information Systems Analyst	1	\$71,858
17	(35)	Skilled Trades Pool	2	
18		Skilled Trades Foreman		\$71,858
19		Skilled Trades Supervisor		\$69,094
20		Skilled Tradesman		\$66,436
21		Skilled Trades Helper		\$50,486
22		Apprentice Tradesman		\$44,882
23	(36)	Assistant Director of Financial Aid	1	\$70,518
24	(37)	Human Resources Analyst	1	\$70,518
25	(38)	HEI Program Coordinator	5	\$67,806
26	(39)	Media Specialist	1	\$67,806
27	(40)	Administrative Support Pool	15	
28		Administrative Assistant		\$65,197
29		Administrative Analyst		\$65,197
30		Administrative Support Supervisor		\$60,279
31		Administrative Specialist III		\$57,961
32		Administration Support Specialist		\$57,961
33		Administrative Specialist II		\$51,526
34		Administrative Support Specialist		\$51,526
35		Administrative Specialist I		\$45,806
36		Extra Help Assistant		\$37,650

1	(41)	Assistant Registrar	1	\$65,197
2	(42)	Financial Aid Analyst	4	\$65,197
3	(43)	Library Support Pool	2	
4		Library Supervisor		\$65,197
5		Library Specialist		\$55,731
6		Library Technician		\$51,526
7		Library Support Assistant		\$47,639
8	(44)	Maintenance Supervisor	1	\$65,197
9	(45)	Payroll Services Specialist	1	\$65,197
10	(46)	Day Care Teacher	2	\$57,961
11	(47)	Special Events Coordinator	1	\$57,961
12	(48)	Computer Lab Technician	2	\$54,605
13	(49)	Landscape Specialist	1	\$53,587
14	(50)	Maintenance Assistant	6	\$49,544
15	(51)	Institutional Services Shift Supervisor	1	\$47,639
16	(52)	Child Care Technician	2	\$44,045
17	(53)	Institutional Services Supervisor	1	\$42,351
18	(54)	Institutional Services Assistant	10	\$40,722
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(55)	Division Chairperson	4	\$141,668
22	(56)	Librarian	1	\$128,617
23	(57)	Faculty	17	\$107,910
24	(58)	Assistant Librarian	1	\$80,100
25	(59)	Lab Supervisor	4	\$67,247
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(60)	Faculty	68	\$107,909
29	(61)	Part-Time Faculty	<u>85</u>	\$54,308
30		MAX. NO. OF EMPLOYEES	289	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the University of Arkansas Community College at Morrilton for the 2024-2025
 34 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: one hundred ten (110) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

4
 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Morrilton,
 7 to be payable from the University of Arkansas Community College at Morrilton
 8 Fund, for personal services and operating expenses of the University of
 9 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 10 2025, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2024-2025</u>
14 (01) REGULAR SALARIES	\$5,207,070
15 (02) PERSONAL SERVICES MATCHING	1,291,186
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	10,000
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,508,256</u></u>

23
 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the University of Arkansas Community College at Morrilton, to be payable
 26 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 27 and operating expenses of the University of Arkansas Community College at
 28 Morrilton for the fiscal year ending June 30, 2025, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2024-2025</u>
32 (01) REGULAR SALARIES	\$4,500,000
33 (02) EXTRA HELP	1,000,000
34 (03) OVERTIME	10,000
35 (04) PERSONAL SERVICES MATCHING	3,000,000
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	7,000,000
2	(B) CONF. & TRAVEL	200,000
3	(C) PROF. FEES	550,000
4	(D) CAP. OUTLAY	3,000,000
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	8,500,000
7	(07) DEBT SERVICE	1,200,000
8	(08) PROMOTIONAL ITEMS	<u>40,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$29,000,000</u>

10

11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

21

22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2024 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/19/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1059

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT RICH MOUNTAIN
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chancellor for Finance	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800



1	(5)	Vice Chan. for Advancement/Development	1	\$151,800
2	(6)	Director of Institutional Research	1	\$128,617
3	(7)	Director of Human Resources	1	\$128,617
4	(8)	Information Systems Manager	1	\$124,994
5	(9)	Counselor	2	\$123,555
6	(10)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
7	(11)	Dir. of Public Relations & Marketing	1	\$118,458
8	(12)	Director of Financial Aid	1	\$118,222
9	(13)	Director of Computer Services	1	\$116,247
10	(14)	Business Manager	1	\$113,548
11	(15)	Director of Physical Plant	1	\$109,596
12	(16)	Director of Admissions	1	\$107,997
13	(17)	Coordinator of Student Recruitment	1	\$107,910
14	(18)	Project/Program Manager	5	\$98,116
15	(19)	Project Coordinator	1	\$92,674
16	(20)	Fiscal Support Pool	1	
17		Fiscal Support Manager		\$89,227
18		Fiscal Support Supervisor		\$73,338
19		Accountant II		\$70,518
20		Accountant I		\$67,806
21		Fiscal Support Analyst		\$65,197
22		Fiscal Support Specialist		\$57,961
23		Accounting Technician		\$53,587
24		Fiscal Support Technician		\$49,544
25	(21)	Computer Support Specialist	1	\$77,721
26	(22)	Asst. Dir. Financial Aid	1	\$70,518
27	(23)	Business Operations Specialist	1	\$67,806
28	(24)	Computer Support Technician	1	\$66,436
29	(25)	Administrative Support Pool	4	
30		Administrative Assistant		\$65,197
31		Administrative Analyst		\$65,197
32		Administrative Support Supervisor		\$60,279
33		Administrative Specialist III		\$57,961
34		Administration Support Specialist		\$57,961
35		Administrative Specialist II		\$51,526
36		Administrative Support Specialist		\$51,526

1	Administrative Specialist I		\$45,806
2	Extra Help Assistant		\$37,650
3	(26) Financial Aid Analyst	1	\$65,197
4	(27) Library Support Pool	1	
5	Library Supervisor		\$65,197
6	Library Specialist		\$55,731
7	Library Technician		\$51,526
8	Library Support Assistant		\$47,639
9	(28) Computer Operator	2	\$63,881
10	(29) Maintenance Technician	1	\$60,279
11	(30) Multimedia Specialist	1	\$60,279
12	(31) Maintenance Specialist	1	\$57,961
13	(32) Food Preparation Supervisor	1	\$55,731
14	(33) Payroll Officer	1	\$53,587
15	(34) Food Preparation Coordinator	1	\$49,544
16	(35) Maintenance Assistant	2	\$49,544
17	(36) Registrar's Assistant	1	\$47,639
18	(37) Purchasing Assistant	1	\$45,806
19	(38) Institutional Services Assistant	4	\$40,722
20	(39) Food Preparation Technician	1	\$39,156
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(40) Division Chairperson	4	\$141,668
24	(41) Librarian	1	\$128,617
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(42) Faculty	23	\$107,909
28	(43) Part-Time Faculty	63	\$54,308
29	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
30	<u>POSITIONS</u>		
31	(44) Campus Store Manager	<u>1</u>	\$101,640
32	MAX. NO. OF EMPLOYEES	144	

33

34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

35 the University of Arkansas Community College at Rich Mountain for the 2024-

36 2025 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: eighty (80) temporary or part-time employees, when
 3 needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

6
 7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 8 appropriated, to the University of Arkansas Community College at Rich
 9 Mountain, to be payable from the University of Arkansas Community College at
 10 Rich Mountain Fund, for personal services and operating expenses of the
 11 University of Arkansas Community College at Rich Mountain for the fiscal year
 12 ending June 30, 2025, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2024-2025</u>
16 (01) REGULAR SALARIES	\$2,522,461
17 (02) PERSONAL SERVICES MATCHING	530,000
18 (03) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	891,235
20 (B) CONF. & TRAVEL	0
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,943,696</u></u>

25
 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas Community College at Rich Mountain, to be
 28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 29 services and operating expenses of the University of Arkansas Community
 30 College at Rich Mountain for the fiscal year ending June 30, 2025, the
 31 following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2024-2025</u>
35 (01) REGULAR SALARIES	\$3,600,000
36 (02) EXTRA HELP	400,000

1	(03) PERSONAL SERVICES MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,200,000
4	(B) CONF. & TRAVEL	150,000
5	(C) PROF. FEES	50,000
6	(D) CAP. OUTLAY	1,300,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	1,300,000
9	(06) DEBT SERVICE	<u>400,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,900,000</u></u>

11

12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

22

23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/25/24**
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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1058

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2024-2025 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2024-2025
24 fiscal year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$168,877
(3)	Vice Chancellor for Finance	1	\$151,800
(4)	Vice Chan. for Advancement/Development	1	\$151,800
(5)	Chief Information Officer	1	\$151,800



1	(6)	Director of Economic Development	1	\$143,362
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Director of Administrative Services	1	\$126,769
4	(9)	Counselor	5	\$123,555
5	(10)	Dean	2	\$118,459
6	(11)	Director of Enrollment Services	1	\$118,459
7	(12)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
8	(13)	Registrar	1	\$118,458
9	(14)	Director of Financial Aid	1	\$118,222
10	(15)	Dean of Students	1	\$117,717
11	(16)	Project/Program Administrator	48	
12		Project/Program Director		\$117,170
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,572
15	(17)	Director of Academic Computing	1	\$116,247
16	(18)	Director of Computer Services	1	\$116,247
17	(19)	Dir. of Public Relations & Marketing	1	\$116,247
18	(20)	Assoc. Vice Chancellor for Learning	1	\$116,164
19	(21)	Director of Distance Learning	1	\$116,164
20	(22)	Associate Vice Chancellor for Finance	1	\$116,164
21	(23)	Controller	1	\$113,548
22	(24)	Business Manager	1	\$113,548
23	(25)	Director of Physical Plant	1	\$109,596
24	(26)	Director of Police & Public Safety	1	\$109,595
25	(27)	Director of Sys. Prog. & Database Svcs.	1	\$109,294
26	(28)	Director of Admissions	1	\$107,997
27	(29)	Coordinator of Student Recruitment	1	\$107,909
28	(30)	Senior Associate Registrar	1	\$102,874
29	(31)	Administrator of Grants and Contracts	1	\$102,442
30	(32)	Coordinator of Career Services	1	\$101,218
31	(33)	Director of Student Accounts	1	\$92,452
32	(34)	Coord. of Learning Assistance Center	1	\$90,521
33	(35)	Fiscal Support Pool	8	
34		Fiscal Support Manager		\$89,227
35		Fiscal Support Supervisor		\$73,338
36		Accountant II		\$70,518

1		Accountant I		\$67,806
2		Fiscal Support Analyst		\$65,197
3		Fiscal Support Specialist		\$57,961
4		Accounting Technician		\$53,587
5		Fiscal Support Technician		\$49,544
6	(36)	Public Safety Pool	14	
7		HE Public Safety Commander III		\$87,425
8		Director Public Safety I		\$85,795
9		HE Public Safety Commander II		\$84,063
10		HE Public Safety Commander I		\$80,829
11		HE Public Safety Supervisor		\$71,858
12		Public Safety Officer		\$69,094
13		Public Safety Officer II		\$63,881
14		Security Officer Supervisor		\$60,279
15		Public Safety/Security Officer		\$54,605
16		HE Public Safety Dispatcher		\$45,806
17		Parking Control Supv.		\$45,806
18		Security Officer		\$45,806
19		Parking Control Officer		\$44,045
20		Watchman		\$37,650
21	(37)	Accounting Coordinator	2	\$82,496
22	(38)	Computer Support Specialist	1	\$77,721
23	(39)	Procurement Coordinator	1	\$76,272
24	(40)	Academic Advisor	12	\$74,790
25	(41)	Student Services Representative	6	\$74,790
26	(42)	Website Developer	1	\$74,731
27	(43)	Information Systems Analyst	1	\$71,858
28	(44)	Skilled Trades Pool	10	
29		Skilled Trades Foreman		\$71,858
30		Skilled Trades Supervisor		\$69,094
31		Skilled Tradesman		\$66,436
32		Skilled Trades Helper		\$50,486
33		Apprentice Tradesman		\$44,882
34	(45)	Maintenance Coordinator	1	\$70,518
35	(46)	Computer Support Technician	8	\$66,436
36	(47)	Administrative Support Pool	31	

1		Administrative Assistant		\$65,197
2		Administrative Analyst		\$65,197
3		Administrative Support Supervisor		\$60,279
4		Administrative Specialist III		\$57,961
5		Administration Support Specialist		\$57,961
6		Administrative Specialist II		\$51,526
7		Administrative Support Specialist		\$51,526
8		Administrative Specialist I		\$45,806
9		Extra Help Assistant		\$37,650
10	(48)	Assistant Registrar	4	\$65,197
11	(49)	Benefits Analyst	1	\$65,197
12	(50)	Library Support Pool	4	
13		Library Supervisor		\$65,197
14		Library Specialist		\$55,731
15		Library Technician		\$51,526
16		Library Support Assistant		\$47,639
17	(51)	Maintenance Supervisor	1	\$65,197
18	(52)	Purchasing Specialist	1	\$65,197
19	(53)	Food Preparation Manager	2	\$62,690
20	(54)	Human Resources Specialist	1	\$60,279
21	(55)	Landscape Supervisor	1	\$60,279
22	(56)	Maintenance Specialist	2	\$57,961
23	(57)	Payroll Technician	1	\$57,961
24	(58)	Purchasing Technician	1	\$57,961
25	(59)	Landscape Specialist	4	\$53,587
26	(60)	Inventory Control Technician	1	\$49,544
27	(61)	Maintenance Assistant	1	\$49,544
28	(62)	Mail Services Coordinator	1	\$47,639
29	(63)	Mail Services Assistant	1	\$44,045
30	(64)	Food Preparation Specialist	3	\$42,351
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(65)	Division Chairperson	5	\$141,668
34	(66)	Director of Library Services	1	\$128,617
35	(67)	Instructor - Nursing & Allied Health	13	\$116,574
36	(68)	Special Instructor	8	\$107,909

1	(69)	Associate Librarian	4	\$106,540
2	(70)	Assistant Librarian	2	\$80,100
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(71)	Faculty	188	\$107,909
6	(72)	Part-Time Faculty	<u>347</u>	\$54,308
7		MAX. NO. OF EMPLOYEES	780	

8

9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the University of Arkansas - Pulaski Technical College for the 2024-2025

11 fiscal year, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated

13 herein for such purposes: four hundred (400) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

17

18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the University of Arkansas - Pulaski Technical College, to

20 be payable from the University of Arkansas - Pulaski Technical College Fund,

21 for personal services and operating expenses of the University of Arkansas -

22 Pulaski Technical College for the fiscal year ending June 30, 2025, the

23 following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) REGULAR SALARIES	\$15,220,068
28	(02) PERSONAL SERVICES MATCHING	1,400,000
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	10,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) FUNDED DEPRECIATION	<u>750,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$17,380,068</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	35,000
(04) PERSONAL SERVICES MATCHING	10,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	3,000,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	7,500,000
(08) PROMOTIONAL ITEMS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
8

9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2024 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2024 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2024.
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22 **APPROVED: 4/25/24**
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Technical Institutes

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 73

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
9 IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF
10 EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST
11 TECHNICAL INSTITUTE; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -
15 DIVISION OF HIGHER EDUCATION - NORTHWEST
16 TECHNICAL INSTITUTE REAPPROPRIATION.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REAPPROPRIATION - DIVISION OF HIGHER EDUCATION - NORTHWEST
23 TECHNICAL INSTITUTE - DEVELOPMENT AND ENHANCEMENT. There is hereby
24 appropriated, to the Department of Education, to be payable from the
25 Development and Enhancement Fund, for the Department of Education - Division
26 of Higher Education - Northwest Technical Institute the following:

27 (A) Effective July 1, 2024, the balance of the appropriation provided
28 in Item (A) of Section 1 of Act 152 of 2023, for transfers of or refund to
29 expenditures for balances for construction, renovation, major maintenance,
30 and purchase of equipment for various capital projects or facility
31 improvements, in a sum not to exceed\$1,000,000.

32 (B) Effective July 1, 2024, the balance of the appropriation provided
33 in Item (A) of Section 1 of Act 216 of 2023, for transfers of or refund to
34 expenditures for capital balances for construction, renovation, major
35 maintenance, and purchase of equipment for various capital projects or
36 facility improvements, in a sum not to exceed\$499,039.



1 (C) Effective July 1, 2024, the balance of the appropriation provided
2 in Item (B) of Section 1 of Act 216 of 2023, for Industrial Technology Center
3 construction, parking, equipment, and furnishings costs, in a sum not to
4 exceed\$36,307.

5 (D) Effective July 1, 2024, the balance of the appropriation provided
6 in Item (C) of Section 1 of Act 216 of 2023, for transfers of or refund to
7 expenditures for capital balances for construction, renovation, major
8 maintenance, and purchase of equipment for various capital projects or
9 facility improvements, in a sum not to exceed\$18,411.

10
11 SECTION 2. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
12 obligations otherwise incurred in relation to the project or projects
13 described herein in excess of the State Treasury funds actually available
14 therefor as provided by law. Provided, however, that institutions and
15 agencies listed herein shall have the authority to accept and use grants and
16 donations including Federal funds, and to use its unobligated cash income or
17 funds, or both available to it, for the purpose of supplementing the State
18 Treasury funds for financing the entire costs of the project or projects
19 enumerated herein. Provided further, that the appropriations and funds
20 otherwise provided by the General Assembly for Maintenance and General
21 Operations of the agency or institutions receiving appropriation herein shall
22 not be used for any of the purposes as appropriated in this act.

23 (B) The restrictions of any applicable provisions of the State
24 Purchasing Law, the General Accounting and Budgetary Procedures Law, the
25 Revenue Stabilization Law and any other applicable fiscal control laws of
26 this State and regulations promulgated by the Department of Finance and
27 Administration, as authorized by law, shall be strictly complied with in
28 disbursement of any funds provided by this act unless specifically provided
29 otherwise by law.

30
31 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2024 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2024 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2024.

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17 **APPROVED: 4/25/24**
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